

# COUNTY OF RIVERSIDE

American Rescue Plan Act – Recovery Plan Performance Report



July 31, 2023



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### 1. Executive Summary

The American Rescue Plan Act (ARPA) of 2021, also called the COVID-19 Stimulus Package or the American Rescue Plan, is a \$1.9 trillion economic stimulus bill passed by the 117th United States Congress and signed into law by President Biden on March 11, 2021, to accelerate the United States' recovery from the economic and health impacts of the COVID-19 pandemic. The American Rescue Plan includes \$350 billion for eligible state, local, territorial, and Tribal governments. These funds known as the Coronavirus State and Local Fiscal Recovery Funds provide a substantial infusion of resources to help turn the tide of the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery.

Through the ARPA Fiscal Recovery Funds, Congress provided State, local, and Tribal governments with significant resources to respond to the COVID-19 public health emergency and its economic impacts through four categories of eligible uses:

- a) To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
- b) To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
- c) For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and
- d) To make necessary investments in water, sewer, or broadband infrastructure.

The County of Riverside is dedicated to allocating and expending funds from the American Recovery Plan Act in an equitable and proper manner, all in compliance with the U.S. Treasury Guidelines. Treasury issued the ARPA Final Rule guidelines on January 6, 2022. The County accordingly developed an ARPA funds allocation plan in accordance with the Final Rule, the final version of which was presented to the Board of Supervisors on April 26, 2022.

The funds allocated are intended to provide recovery support to those sectors of our economy that are struggling most to recover from the pandemic, provide a constituent and community-based focus, and be a vehicle for transformational investment in our County's recovery, leading to improving countywide public health equity outcomes and economic sustainability, in order to build future resilience to better withstand impacts from COVID-19 or other future large-scale system threats. The County's funding allocation categories include Infrastructure; Housing, Homelessness & Neighborhood Revitalization; Economic Recovery; County Departments Response; Non-Profit Assistance; Child Care; and Revenue Backfill. The allocations for the infrastructure; Housing, Homelessness & Neighborhood Revitalization; Economic Recovery; and Non-Profit Assistance are generally intended to be allocated by Supervisorial



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districts, or across programs and projects that benefit multiple County districts, in order to provide a broad geographic and community reach.

## 2. Uses of Funds

Riverside County has designated the following categories for ARPA funding:

### **Infrastructure**

The infrastructure funding category focuses on identifying investments in water, sewer, and broadband infrastructure. The County is currently compiling a list of and evaluating a wide array of water, sewer, and broadband projects, across all county supervisorial districts, with emphasis on underserved unincorporated communities. The evaluation process identifies projects that ensure compliance with applicable public health and environmental safety requirements, address the most serious risks to human health and safety, and assists those communities most in need.

Riverside County is currently coordinating with local utility districts within the County, to evaluate potential partnership opportunities for water, sewer, and broadband infrastructure projects. Water and sewer infrastructure projects will align with the requirements of the Environmental Protection Agency's Clean Water State Revolving Fund (CWSRF) or the Drinking Water State Revolving Fund (DWSRF).

All projects will be required to conform to the requirements of the California Public Contract Code for the delivery of public works projects.

### **Housing, Homelessness & Neighborhood Revitalization**

The Housing, Homelessness and Neighborhood Revitalization funding category targets investments to increase local sheltering capacity, permanent supportive housing units, and expand the supply of affordable housing. Per the June 2022 Point-in-Time Count, Riverside County had 3,316 homeless residents; of which the majority, 1,980 are unsheltered. At present time, the County has less than 700 year-round emergency shelter beds available to serve homeless residents. This deficit poses a significant barrier to housing addressing homelessness. In addition to limited shelter capacity, Riverside County also has a significant shortage of affordable housing units. An investment of ARPA funds in this category, coupled with investments in the infrastructure category, would boost sheltering capacity and support affordable housing projects.

The County of Riverside has identified Housing, Homelessness and Neighborhood Revitalization projects, across all 5 county districts, that are being considered for ARPA funding.

### **Economic Recovery**

This category consists of development of programs to assist businesses and industries struggling to rebound from the pandemic as well as focus on strategic investment projects for the County's future economic growth and resiliency. The COVID-19 pandemic has affected many aspects of Riverside County's



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businesses. Accordingly, the County is identifying categories in which to allocate funds to assist in the revitalization of Riverside County's economy. Consideration is being given to increasing diversification of our economy through targeted investments in order to enhance our overall economic resiliency and sustainability and improve the quality of life of our residents. These categories may include, but are not limited to the following:

Investments in Tourism, Travel, and Hospitality, which are major business sectors in Riverside County; increasing business attraction and retention efforts; expanding our Business Eco System Programs to support growing sectors; enhancing Banking and Access to Capital Assistance and Grant opportunities for our business community; supporting Neighborhood Revitalization; expanding Incubators/Small Business Development Centers; growing a Technology Transfer Center; targeted investments in Trade/Technology; promoting Clean/Renewable Energy Business Growth; and other Economic Recovery Projects.

### **County Departments Response**

This category focuses on providing needed funding for those Riverside County Departments most closely involved in the COVID-19 response and recovery. Projects are being evaluated particularly in the County's health system (Public Health, Behavioral Health, and other supporting infrastructure in the County's Riverside University Health System), along with the Emergency Management Department, as these departments continue to be on the front lines of the pandemic response.

The County's ARPA investments in these Departments are being coordinated with other Federal and State funding programs to cover gaps needed in order to maintain a robust vaccination and testing campaign, and provide PPE to our health care providers, businesses, and County workforce.

### **Non-Profit Assistance**

This category provides support to local non-profit organizations as they provide a critical role in responding to the public health emergency and its negative economic impacts, by supporting the public health efforts, delivering essential social services, and supporting individuals and families in stabilizing economically. As part of its response to the COVID-19 pandemic, Riverside County is utilizing ARPA funding to establish a Non-Profit Initiative to expand financial support and capacity within Riverside County's non-profit sector, and to work collaboratively with local non-profits in service provision and improving the quality-of-life of residents in qualified census tracts and other communities disproportionately impacted by the pandemic.

The County is assisting our non-profit community with technical assistance to achieve greater and more sustainable resiliency. The County is establishing a Non-profit Roundtable to collaborate with the County on policy and outreach, and in general to grow our partnerships with the Non-profit sector in delivery of public services.

On August 25, 2021, the Riverside County Board of Supervisors approved an initial ARPA allocation to non-profits in the amount of \$1,000,000 which provides each County district with \$200,000 to be granted to local non-profits through an established Community Improvement Designation Fund program.



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### Child Care

This category supports the resilience of the overall economy by allowing more parents to access early care and education (childcare) so that they are able to return to work after experiencing the negative impacts of COVID-19 within Riverside County. Our business community has identified the expansion of childcare as one of the most pressing needs in order to regrow our workforce.

Riverside County's commitment of American Rescue Plan Act funding supports long-term investments in our Early Care & Education (ECE) system requires. In partnership with First Five and other stakeholders such as our local school districts, the establishment of the Early Childhood Education Recovery Fund supports the resilience of the overall economy. These funds are intended to leverage federal, state, and municipal investments in ECE to maximize all available resources to begin to mitigate the childcare desert that exists in Riverside County.

ECE providers also generally operate as small businesses, therefore this allocation also supports the recovery of a specific small business sector. These funds support the urgent need for recruitment and retention of the ECE teachers and providers who contribute to the revitalization of Riverside County's economy.

### Revenue Backfill

This category covers dramatically reduced interest income and loss of revenue for specific County departments that were particularly impacted by COVID-19 due to state mandated closures. ARPA provides eligibility for revenue backfill of lost revenue due to the negative economic impacts of COVID-19. The Final Rule provides two options for calculation of revenue loss, a complex formulaic approach or standard allowable backfill of \$10 million. The County opted to utilize the standard allocation of \$10 million. These funds have been allocated to Riverside University Health System - Federally Qualified Health Centers, Economic Development, and Department of Public Social Services - Homelessness.

## **3. Promoting Equitable Outcomes**

The County of Riverside desires to promote strong, equitable growth in managing its allocation of ARPA funding. The goal is to provide countywide equity and geographic reach across all Supervisorial districts through the above-described allocations for Infrastructure; Housing, Homelessness & Neighborhood Revitalization; Economic Recovery; County Departments Response; Non-Profit Assistance; Child Care; and Revenue Backfill.

The County's plan includes programs that are grounded in community engagement and collaboration, provide for investments at critical intervention points that can best assist those in need at the earliest intervention, and invest in sustainable responses that promote the County's recovery and resilience.

The desired outcome would be to address the disproportionate negative economic impacts of COVID-19 on underserved and disadvantaged communities and populations. Plans would focus on increasing opportunities for increasing public health equity and economic recovery which would most appropriately be done in conjunction with an overall community strategy that layers services such as affordable housing,



business assistance, and workforce training programs with physical infrastructure improvements. This would be accomplished in partnership with our non-profits, and include assistance with food, housing, employment programs, and childcare. This response will assist in improving the quality-of-life for residents in qualified census tracts and communities disproportionately impacted by the pandemic.

### **4. Community Engagement**

Riverside County is providing ARPA funds that focus on the recovery of the communities as the County recovers from the effects of the pandemic and build our resiliency into the future.

Community engagement takes several forms including creating an ARPA-focused website, utilizing data from past community surveys and creating future ones, taking public input at various forums including our Municipal Advisory Committees and Community Councils in our unincorporated areas and our Board of Supervisor meetings, and broadening our partnerships and information sharing with our Cities, school districts, business community, non-profits and other stakeholders.

In December of 2020, the County of Riverside implemented the Unincorporated Communities Initiative (UCI). The UCI is a focused and ongoing coordinated effort to improve the infrastructure and services provided to the residents of our unincorporated communities, with strong emphasis on Disadvantaged Unincorporated Communities. Riverside County identified approximately 40 unincorporated communities as Disadvantaged due to income levels (below 80% of the Statewide annual median household income) and/or deficient infrastructure (water, wastewater, stormwater drainage, or fire protection). As a result, a structured outreach strategy was deployed to ensure optimum community involvement through a survey generated to obtain public feedback related to infrastructure (water, sewer, broadband, drainage...etc.) and services priority needs. In addition to the UCI survey, the County created a UCI website, generated and distributed outreach material, issued press releases and attended community meetings to promote and ensure the public engagement with this effort.

The engagement with the non-profit organizations provides essential County-wide community support services that assist in recovery and increase resiliency of the County moving forward. Small businesses will be supported through our Economic Recovery allocation. The programs are designed to focus on mitigating financial hardships due to the COVID-19 pandemic and stabilize small businesses. Neighborhood Revitalization efforts provide an opportunity to address the disproportionate negative economic impacts of COVID-19 on underserved communities and populations.

Riverside County presented the final ARPA funding allocations to the Board of Supervisors on April 26, 2022, and provides periodic updates on available programs and the investment of funds at Board of Supervisors public meetings, on the ARPA website, and through media and social media outlets to keep the community informed and involved.



### 5. Labor Practices

As it relates to infrastructure projects, the County of Riverside shall comply with all applicable California Labor Laws, Prevailing Wage requirements (Davis-Bacon) per State Labor Code Section 1771 and California Public Works Requirements in the California Government Code. The County works with utility partners that issue contracts for infrastructure funds or other partners such as Cities that contract out using County-allocated funding for building supportive housing so that contracts issued meet all applicable State and Federal regulatory requirements for labor practices.

Furthermore, the County intends to outreach bidding opportunities to Disadvantaged Business Enterprises (DBE) including Minority Business Enterprises (MBE) and Women Business Enterprises (WBE).

### 6. Use of Evidence

The County will adhere to the final reporting guidelines issued by the Treasury for the use of ARPA funds. Based on the reporting requirements issued by the U.S. Treasury, the County is reporting expenditures described in the following Project inventory.

### 7. Project Inventory

INFRASTRUCTURE	
Project Identification Number/Name:	EOARPA-3.1A/Highway 74/Ethanac Sewer Extension Project
Funding Amount	\$8,000,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: This project will construct 12,500 feet of sewer, extending Elsinore Valley Municipal Water District sewer service from Rosetta Hills to Ethanac Road in Good Hope. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.	





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Project Identification Number/Name:	EOARPA-3.1B/Grand Avenue Lakeland Village Community Center Sewer Project
Funding Amount	\$400,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
<p>Project Description/Overview:</p> <p>This project will extend sewer service to the Lakeland Village Community Center and nearby properties. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.</p>	
Project Identification Number/Name:	EOARPA-3.4B/Mead Valley Cajalco Corridor Water System Improvements
Project Expenditure Category/Subcategory	5-Infrastructure/5.11-Drinking Water: Transmission & Distribution
Funding Amount	\$590,000
<p>Project Description/overview:</p> <p>This project will construct 1,650 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Robinson Drive in Mead Valley.</p>	
Project Identification Number/Name:	EOARPA-3.4A/Mead Valley Cajalco Corridor Sewer
Funding Amount	\$2,900,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
<p>Project Description/Overview:</p> <p>This project will construct 4,100 feet of sewer and add a new lift station at Brown and Cajalco, extending Eastern Municipal Water District sewer service and allow for septic conversions along Cajalco Road from Carroll Street to Brown Street in Mead Valley.</p>	
Project Identification Number/Name:	EOARPA-3.2C/Rancho Esperanza DPSS Houses Water & Sewer Connections
Funding Amount	\$1,750,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
<p>Project Description/Overview:</p> <p>This project will construct and provide water and sewer connections to up 3 prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park.</p>	



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Project Identification Number/Name:	EOARPA-3.27A/Mission Canyon II Pump Station Replacement
Funding Amount	\$1,440,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: Operations and maintenance of a new pump station located at the Mission Canyon II Booster Station. This project will include a new water pump station and 3,200 feet of new pipe that will improve water pressure and capacity from 200 gallons per minute to 600 gallons per minute for the unincorporated Hemet area east of Diamond Valley Lake.	
Project Identification Number/Name:	EOARPA-3.27B/Southern Wine Country Sewer – De Portola/Anza Rd
Funding Amount	\$4,120,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: This project will make sanitary sewer available in the region and reduce the number of septic tanks currently leaching into Rancho California Water District's well head protection area, improving water quality and providing opportunity for economic growth in the region.	
Project Identification Number/Name:	EOARPA-3.27C/Northern Wine Country Sewer
Funding Amount	\$5,011,200
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: The installation of sanitary sewer will reduce the number of septic systems leaching into the region's ground water, improving water quality, and providing for economic growth.	
Project Identification Number/Name:	EOARPA-3.4/Ion Exchange Water Treatment Plant No. 7991
Funding Amount	\$6,059,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: The project will replace an old, non-functioning arsenic water treatment system with a new water treatment system to satisfy existing and future water needs for the community of Mecca and the surrounding service area.	



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Project Identification Number/Name:	EOARPA-3.2/Mecca Lift Station 55-11 Capacity Upgrade Project
Funding Amount	\$3,100,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: The project will replace and upgrade the existing sewer lift station. The existing lift station is 30 years old and has reached maximum sewer capacity. The proposed project will expand the lift station capacity to accommodate existing and future sewer needs for the community of Mecca and the surrounding service area.	
Project Identification Number/Name:	EOARPA-3.4A1/Reservoir Corrosion Repair/Prevention Project
Funding Amount	\$500,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: This project is to repair corrosion on the interior and exterior surfaces of the reservoir to prevent contamination, maintain acceptable water quality and maximize the lifespan of the reservoirs.	
Project Identification Number/Name:	EOARPA-3.4B2/ Cluster Valve Repair Project
Funding Amount	\$100,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: Replace three critical water valves and a "T" connector to prevent water loss and damage to the roadway where the valves are located.	
Project Identification Number/Name:	EOARPA-3.4C3/ 24" Transmission Pipeline
Funding Amount	\$1,282,900
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: Construct a 24" diameter pipeline to increase capacity of the water and transmission system and to improve firefighting and fire suppression across the entire Beaumont - Cherry Valley Water District service area.	



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Project Identification Number/Name:	EOARPA-3.4D4/ "B" Line Upper Edgar Transmission Pipeline and Facilities Project
Funding Amount	\$1,300,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: Replacement of a 10" diameter pipeline due to the age and increased frequency of leaks. The new pipeline will provide reliable water transmission capabilities and improve fire suppression capabilities.	
Project Identification Number/Name:	EOARPA-3.4E5/ NP-1 Reservoir
Funding Amount	\$2,669,725
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: In conjunction with the NP-1 Booster Station, this reservoir will expand the capability of the City of Banning's non-potable water supply for use in irrigation of golf courses and lessen the reliance on imported water for domestic water users.	
Project Identification Number/Name:	EOARPA-3.4F6/ NP-1 Booster Station
Funding Amount	\$2,379,477
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: In conjunction with the NP-1 reservoir listed above, this project will construct a pump station to deliver the stored non-potable water to the end users and lessen the reliance on imported water for domestic water users.	
Project Identification Number/Name:	EOARPA-3.4C/Good Hope Area Water Improvements
Funding Amount	\$1,560,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.11-Drinking Water: Transmission & Distribution
Project Description/Overview: This project will construct 7,800 feet of new pipeline to improve water service reliability and eliminate 70 remote meter connections to properties between Olive and Sharp Road and west of Theda Street in Mead Valley. The proposed infrastructure project supports necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.	



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Project Identification Number/Name:	EOARPA-3.4D/Lakeland Village Water Line Extension
Funding Amount	\$800,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.11-Drinking Water: Transmission & Distribution
Project Description/Overview: This project will replace deteriorated and undersized water lines and interconnect an older Elsinore Valley Water District water system in Anthony, Peeler, and Ranspot Avenues with Elsinore Valley Municipal Water District's system. The proposed infrastructure project will support necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.	
Project Identification Number/Name:	EOARPA-3.2D/Rancho Jurupa Ditch Replacement
Funding Amount	\$6,000,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: The Rancho Jurupa ditch is the oldest continuously operated irrigation ditch in Southern California and serves more than 12 farmers in Jurupa Valley in addition to two County parks (the Jensen-Alvarado Historic Ranch and the Louis Rubidoux Nature Center), as well as existing farms in Jurupa Valley. The Rancho Jurupa ditch has significant infrastructure deficiencies which are impacting the quantity and quality of water delivered. The replacement project will improve the efficiency of the ditch, water quality, and reduce water loss and interruptions in water deliveries due to the current frequent emergency repairs.	
Project Identification Number/Name:	EOARPA-131A/Lake Skinner Recreation Area Sewer
Funding Amount	\$1,500,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
Project Description/Overview: Lake Skinner Regional Park experienced an inordinate number of guests during the pandemic as people were enjoying social-distanced recreation, making parks as a whole an industry impacted by the pandemic. This project would improve the sewer connections at our existing facilities, thereby increasing access to the park and improving the experience of our guests.	
Project Identification Number/Name:	EOARPAInfra-35/R-12.5 Recycled Water Reservoir Complex
Funding Amount	\$2,300,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance



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Project Identification Number/Name:	EOARPA-318A/Edward Dean Museum and Gardens Septic System/Stormwater Project
Funding Amount	\$1,000,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.2-Clean Water: Centralized wastewater collection and conveyance
<p><b>Project Description/Overview:</b>            The Edward Dean Museum and Gardens Septic System Replacement and Stormwater Runoff Control project is proposing to replace a failing septic system and install approximately 2,100 feet of new storm drain and construct two stormwater detention basins onsite at the Edward Dean Museum and Gardens in Cherry Valley. The Project will focus primarily on preventing potential septic system malfunction, and enhancing stormwater collection and detention to improve erosion control from stormwater events in a region where rain events can lead to a significant volume of runoff and often impact neighboring properties and the public right of way.</p>	
Project Identification Number/Name:	EOARPA-356/Affordable Connectivity Program Outreach Services
Funding Amount	\$3,500,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.4-Household Assistance: Internet Access Programs
<p><b>Project Description/Overview:</b>            County of Riverside is preparing to launch a public outreach effort to promote the federally funded and managed Affordable Connectivity Program (ACP). ACP is a program providing qualified households with a \$30 monthly subsidy for broadband services. The outreach program will include TV, radio, print, and related materials as Public Service Announcements (PSAs) to encourage residents to sign up for ACP. Trained call center staff will assist residents with the sign-up process. The mission of CETF is to provide leadership statewide to close the “Digital Divide” by accelerating the deployment and adoption of broadband services to unserved and underserved communities.</p>	
Project Identification Number/Name:	EOARPA-357/Guidehouse
Funding Amount	\$3,500,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.4-Household Assistance: Internet Access Programs
<p><b>Project Description/Overview:</b>            The County of Riverside has made a commitment to closing the “Digital Divide” within Riverside County communities. On May 10, 2022, the Board set the direction to acquire assistance with, “...building a plan that includes updating our broadband master plan, development of a local broadband needs assessment, a communications plan, buildout plan, and identification of grant and funding opportunities that are available from the passage of state and federal legislation...” Guidehouse has demonstrated these abilities with other jurisdiction within California and throughout the nation. Guidehouse is a strategic advisor with the knowledge, experience, and expertise in broadband-related public sector initiatives.</p>	



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Project Identification Number/Name:	EOARPAD5-316A/San Jacinto Groundwater Banking
Funding Amount	\$3,000,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.8-Clean Water: Water conservation
Project Description/Overview: The project will construct a new well treatment facility in support of groundwater banking and is projected to extract and deliver up to 9,000 AFY(Acre-Feet-Per-Year).	
Project Identification Number/Name:	EOARPAD5-316B/Well 37 Facility and Discharge Pipeline
Funding Amount	\$1,500,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.13-Drinking Water: Source.
Project Description/Overview: The project will construct a new well facility to pump recharged and stored groundwater supply during periods of drought.	
Project Identification Number/Name:	EOARPAD5-316C/Mission Canyon I Pipeline
Funding Amount	\$255,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.11-Drinking water: Transmission distribution.
Project Description/Overview: The project will replace an existing pipeline to a water storage tank (0.10 MG) with a new line that is approximately 760 feet to improve system reliability.	
Project Identification Number/Name:	EOARPAD3--34/Hydroelectric Water Energy Management Project
Funding Amount	\$3,000,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.57-Clean water: Energy Conservation
Project Description/Overview: This project will include installation of in-pipe small-scale hydroelectric facilities to provide a permanent offset of annual energy use, providing energy cost savings and future benefits to RCWD customers. The project is part of RCWD's commitment to reducing peak energy demands and estimates to conserve over 2.3 million kilowatt hours per hour, with annual energy cost savings of \$300,000.	
Project Identification Number/Name:	EOARPAD3-34/Carancho Pump Station Expansion & Improvement
Funding Amount	\$5,000,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.11-Drinking water: Transmission distribution.
Project Description/Overview: The proposed project would increase capacity to 4,200 gallons per minute, to provide redundant fire suppression supply to the unincorporated communities of Tenaja, De Luz, and La Cresta. Permanent backup power will be installed as part of the expansion to guard the water supply against power shutoffs during high-fire-risk weather events.	



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Project Identification Number/Name:	EOARPA2-39/Phase II Mead Valley Cajalco Corridor Water System Improvement Project
Funding Amount	\$430,200
Project Expenditure Category/Subcategory	5-Infrastructure/5.11-Drinking water: Transmission distribution
Project Description/Overview: Project will construct 3,960 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Oakwood Street, Carroll Street, Day St, and Pinewood St in the area south of Cajalco Road in Mead Valley.	
Project Identification Number/Name:	EOARPAD3-32/De Portola Detention Basin Project
Funding Amount	\$1,807,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.56-Clean Water: Stormwater
Project Description/Overview: The De Portola stormwater detention basin project proposes to construct a hybrid concrete lined and earthen channel along De Portola Rd. in the Temecula Valley Wine Country. The project will focus primarily on erosion control from stormwater events in a region where rain events lead to a significant volume of runoff. The proposed detention basin will protect existing infrastructure and improve safety along the De Portola Rd. corridor following rain events.	
Project Identification Number/Name:	EOARPA3.1A/Rural Riverside Fire Hydrants and Resiliency Project
Funding Amount	\$2,000,000
Project Expenditure Category/Subcategory	5-Infrastructure/5.11-Clean Water: Transmission & Distribution
Project Description/Overview: Project will construct 3,960 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Oakwood Street, Carroll Street, Day St, and Pinewood St in the area south of Cajalco Road in Mead Valley.	





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HOUSING, HOMELESSNESS & NEIGHBORHOOD REVITALIZATION	
Project Identification Number/Name:	EOARPA-3.11/Moreno Valley Youth Village
Funding Amount	\$3,914,633
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.13-Services to Foster Youth or Families involved in Child Welfare System
<p><b>Project Description/Overview:</b>            These funds are to focus on projects and/or programs that serve as a pathway to transition into permanent housing with the necessary supporting infrastructure. Supportive services include mental health services, substance use counseling, pre-apprenticeship employment training, soft skills employment training, and case management services for system navigation. A Permanent Supportive Housing (PSH) community development with all available dwelling units dedicated to serving Transition Age Youth (TAY), and Families with Children who are homeless or at risk of homelessness and impacted by COVID-19 through the provision of housing, youth-focused mentorship, vocational training, and other community activities, and space to provide comprehensive support. The project will have a positive impact on residents and businesses as it will provide needed affordable housing to homeless, at-risk of homelessness, and chronically homeless individuals.</p>	
Project Identification Number/Name:	EOARPA-3.2B/Rancho Esperanza DPSS Houses
Funding Amount	\$4,750,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.13-Healty Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare Systems
<p><b>Project Description/Overview:</b>            Rancho Esperanza will serve as a temporary safe-haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis.</p>	
Project Identification Number/Name:	EOARPA-3.15/Lift to Rise Coachella Valley
Funding Amount	\$2,000,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.15-Long-term Housing Security: Affordable Housing
<p><b>Project Description/Overview:</b>            The development of 2,000 units of affordable housing in the Coachella Valley, pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities.</p>	



## Riverside County – ARPA Recovery Performance Plan

Project Identification Number/Name:	EOARPA-3.11A/March Veterans Village
Funding Amount	\$1,900,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.15-Long-term Housing Security: Affordable Housing
<p><b>Project Description/Overview:</b>            The proposed project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (single room occupancy) units with individual leases and one 1-bedroom unit for an on-site manager (Proposed Project). The construction of the property at 15301 6th Street, March Air Reserve Base will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for veterans to live. The project is also expected to create jobs in construction, property maintenance and property management.</p>	
Project Identification Number/Name:	EOARPA-3.68/ Homekey Program – Palm Springs
Funding Amount	\$5,740,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.16-Long-term Housing Security: Services for Unhoused Persons
<p><b>Project Description/Overview:</b>            To build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents. One of the more persistent challenges in addressing homelessness issues that exist in the Eastern part of the County of Riverside has been the lack of a comprehensive facility such as a navigation center where shelter, food, and the full suite of support services can be co-located. Building a navigation center provides a unique opportunity to greatly expand on recent progress. A navigation center would greatly expand our ability to serve our unhoused population and reduce secondary impacts that can negatively impact quality of life.</p>	
Project Identification Number/Name:	EOARPA-3.1/Lakeland Village Sports Park
Funding Amount	\$5,000,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
<p><b>Project Description/Overview:</b>            The improvements to restore the use of an existing recreational facility. The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place. Furthermore, parks investments in the County will improve physical and mental health outcomes. Allowing the public access to nature, including parks, has been connected to decreased levels of illness and increased well-being.</p>	



## Riverside County – ARPA Recovery Performance Plan

Project Identification Number/Name:	EOARPA-3.32/Lake Elsinore Apartment Housing
Funding Amount	\$4,000,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.15-Long Term Housing Security – Affordable Housing
Project Description/Overview: The proposed project is an affordable multifamily rental housing project comprised of approximately seventy-four (74) rental apartment units.	
Project Identification Number/Name:	EOARPA-3.11/Oak View Ranch Family Housing (aka Murrieta Apartment Housing)
Funding Amount	\$6,050,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.15-Long Term Housing Security – Affordable Housing
Project Description/Overview: Portion cost for development and construction for a multi-family affordable rental housing project referred to a Murrieta Apartments Phase I (Proposed Project). The Proposed Project will consist of 118 affordable rental units and one onsite resident manager unit constructed on 4.75 acres of vacant land located at 2500 Adams Avenue. .	
Project Identification Number/Name:	EOARPA-3.2A/ Home Gardens Park
Funding Amount	\$6,000,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Project Description/Overview: Property acquisition for the Home Gardens location once a suitable site is identified.	
Project Identification Number/Name:	EOARPAHWS-3.15/Project Legacy and the Health and Justice Center
Funding Amount	\$2,000,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.16-Long-Term Housing Security: for Unhoused persons
Project Description/Overview: Acquisition and reconfiguration of 5 existing residential units and one vacant commercial structure into 25 individual bedrooms, which will provide 49 beds of transitional housing to persons experiencing homelessness or at risk of homelessness and impacted by COVID-19.	



## Riverside County – ARPA Recovery Performance Plan

Project Identification Number/Name:	EOARPA-3.19/Homekey Program – Vista Dorada
Funding Amount	\$2,500,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.16-Long-Term Housing Security: for Unhoused persons
Project Description/Overview: The acquisition and rehabilitation of the hotel will have a positive impact on residents and businesses as it will provide needed affordable housing to homeless and chronically homeless individuals. The Project is also expected to create jobs in construction, property maintenance and property management.	
Project Identification Number/Name:	EOARPAHWS-3.14/Oak View Senior Housing
Funding Amount	\$6,000,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.15-Long-Term Housing Security: Affordable Housing
Project Description/Overview: The Proposed Project will consist of 81 affordable rental units (80 rentable units + 1 manager unit) constructed on 1.47-acres of the 6.22-acre site of vacant land owned by the City of Murrieta which is located at 24960 Adams Avenue, in the City of Murrieta, also identified as Assessor's Parcel Number 906-080-018 (Property). The Property will consist of one building comprised of 72 one-bedroom units, 8 two-bedroom units, and 1 three-bedroom unit.	
Project Identification Number/Name:	EOARPAHWS-3.9/Palm Villas Housing Project
Funding Amount	\$6,700,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.15-Long-Term Housing Security: Affordable Housing
Project Description/Overview: The Proposed Project will consist of two phases. Phase I will consist of 120 affordable rental units within 5 three-story buildings including 15 one-bedrooms units, 75 two-bedroom units, and 30 three-bedroom units. In addition, 1 three-bedroom unit will be set aside for an on-site resident manager. Phase II will consist of 119 affordable rental units within 5 three-story buildings, including 15 one-bedroom units, 75 two-bedroom units, and 29 three-bedroom units. In addition, 1 three-bedroom unit will be set aside for an on-site resident manager.	



## Riverside County – ARPA Recovery Performance Plan

Project Identification Number/Name:	EOARPAD2-3.49/Corona Del Rey Apartments
Funding Amount	\$5,050,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.15-Long-Term Housing Security: Affordable Housing
<p>Project Description/Overview:</p> <p>The Proposed Project consists of 160 2-bedroom (1,118 sq. ft.) affordable rental units divided into 40 four-unit townhomes, two-story buildings, which have the following amenities: a community center, laundry facility, three playgrounds, covered parking, 24-Hour emergency maintenance, and controlled access &amp; gated entrances. Under the County’s ARPA Program, 61 units will be restricted to ARPA units of which 30 households whose incomes do not exceed 50% of the area median income for the County of Riverside, 31 units will be restricted to households whose incomes do not exceed 60% of the Area Median Income (AMI).</p>	
Project Identification Number/Name:	HireD5-3.53/Hire District 5 Program
Funding Amount	\$846,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.33-Enhanced Support to Microbusinesses
<p>Project Description/Overview:</p> <p>As a result of the unprecedented surge in financial instability and labor shortages the County of Riverside Department of Housing and Workforce Solutions and Workforce Development Division (HWSWDD) proposes to partner with businesses in District 5 that are experiencing a labor shortage by connecting them with District 5 job seekers through a new pilot program called Hire District 5</p>	
Project Identification Number/Name:	H2WD5-3.54/Homeless to Work Program
Funding Amount	\$350,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.33-Enhanced Support to Microbusinesses
<p>Project Description/Overview:</p> <p>Approving the Homeless to Work Program Agreement will serve a transformative role in revitalizing local economies experiencing high levels of homelessness and unemployment It is anticipated that this program will strengthen employment opportunities for homeless individuals who have been disconnected from the workforce Local business will gain the opportunities to address labor shortages.</p>	



## Riverside County – ARPA Recovery Performance Plan

ECONOMIC RECOVERY	
Project Identification Number/Name:	EOARPA-3.25A/Visit Greater Palm Springs
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.35-Aid to Tourism, Travel, or Hospitality
Funding Amount	\$1,759,375
<p>Project Description/overview: Continue supporting the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts. This continued program will provide funding for the Greater Palm Springs Convention &amp; Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry. Recovery of the Greater Palm Springs Tourism Economy and getting its workforce back on the job will help generate tax revenues for each of the cities and Riverside County.</p>	
Project Identification Number/Name:	EOARPA-3.25B/Temecula Valley Convention & Visitors Bureau
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.35-Aid to Tourism, Travel, or Hospitality
Funding Amount	\$1,206,000
<p>Project Description/overview: Continue supporting the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts. This continued program will provide funding for the Temecula Valley Convention &amp; Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.</p>	
Project Identification Number/Name:	EOARPA-3.14/Idyllwild Restroom Facility
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.35-Aid to Tourism, Travel, or Hospitality
Funding Amount	\$580,750
<p>Project Description/overview: Idyllwild’s primary economic drivers are tourism, travel, and hospitality, which were disproportionality impacted due to the COVID-19 pandemic. The negative economic impacts experienced in Idyllwild due to business closures, lack of travel and hotel stays was exacerbated by the public health emergency.</p>	



## Riverside County – ARPA Recovery Performance Plan

Project Identification Number/Name:	EOARPA-3.30/Riverside ExCite Business Incubator & Innovation Center
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.32-Business Incubators and Start-Up or Expansion Assistance
Funding Amount	\$225,000
Project Description/overview: ExCITE is a 6-12-month startup accelerator program and facility for technology startups, offering services and mentorships aimed at the one goal of accelerating the growth of successful new technology companies that will create high tech jobs in the County of Riverside. ExCITE gives startups access to a wide network of lab space, specialized equipment, business guidance, and other resources. ExCITE introduces startups to their entrepreneurial peers, and to established companies, in innovation clusters across the region, state and around the world.	
Project Identification Number/Name:	EOARPA-131C/Rancho Jurupa Regional Park Paving
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Funding Amount	\$1,200,000
Project Description/overview: This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.	
Project Identification Number/Name:	EOARPA-13.1B/Lake Skinner Recreation Area Paving
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.23-Strong Healthy Communities Demolition and Rehabilitation of Properties
Funding Amount	\$1,800,000
Project Description/overview: Lake Skinner Recreation Area like many outdoor public spaces experienced an overwhelming increase in campers during the pandemic as people flocked to the outdoors for safe recreation The result was an increased burden on our infrastructure including boat launch facilities at the site which are now facing closure Each year more than 5000 boats are launched from these facilities making them core resources at the park This project would cover the repair of the two most heavily impacted lanes located at Boat Launch 1 the installation of a new ADA-compliant restroom and renovated	
Project Identification Number/Name:	EOARPA-131F/Regional Park Feasibility Study
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Funding Amount	\$250,000
Project Description/overview: This project would fund a study to assist in determining the best location for the creation of a brand new park in the eastern part of Riverside County, where a number of disproportionately impacted communities live. The goal of the study is to find a site that is easily accessible for such communities, providing additional outdoor recreational opportunities.	



## Riverside County – ARPA Recovery Performance Plan

Project Identification Number/Name:	EOARPA-318B/Edward Dean Museum Tourism
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.35-Aid to Tourism: Travel or Hospitality
Funding Amount	\$300,000
Project Description/overview: The Office of Economic Development recommends the use of ARPA funding to expand promotion, advertising, and marketing of the Edward-Dean Museum, Reference Library & Archive destination for tourists and community members alike. Additionally, targeted efforts to the meeting and event planning industry will be undertaken as part of this effort. Traditional, digital advertising or marketing campaigns will promote new programs and exhibits about Riverside County's culture, history, and arts in an effort to bring in returning and new visitors.	
Project Identification Number/Name:	EOARPA-318C/Edward Dean Museum Revitalization
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Funding Amount	\$1,800,000
Project Description/overview: The pandemic has adversely impacted fundraising capabilities while also escalating construction project pricing and grounds. Prior to the pandemic, the Edward Dean Museum was in the middle of the accreditation process. As part of the accreditation process include but are not limited to septic upgrades water quality and drainage improvements hazardous material mitigation and Americans with Disabilities Act ADA compliance upgrades Improved signage at the museum will also be included in the improvements.	
Project Identification Number/Name:	EOARPAOED-3.47/Business Revitalization Program
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.31-Rehabilitation of Commercial Properties or Other Improvements
Funding Amount	\$11,000,000
Project Description/overview: The Business Revitalization Program aims to support small businesses in unincorporated communities through assistance with commercial rehabilitation, storefront improvements, façade improvements, infrastructure and/or fee assistance, and demolition of substandard structures.	
Project Identification Number/Name:	EOARPAOED-3.11/Small Business Thrive Program
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.32-Business Incubators and Start-Up or Expansion Assistance
Funding Amount	\$1,380,500
Project Description/overview: This funding will provide small business startup assistance and support for existing businesses to stabilize and grow by providing technical assistance and grant funding for operational costs.	





## Riverside County – ARPA Recovery Performance Plan

Project Identification Number/Name:	EOARPAOED-3.12/County of Tourism Recovery Campaign
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.35-Aid to Tourism Travel or Hospitality
Funding Amount	\$1,913,319
Project Description/overview: Western Riverside County Tourism Campaign would focus efforts on the areas including Beaumont, Banning, Corona, Cherry Valley, Eastvale, Norco, Jurupa Valley, Moreno Valley, Perris, Riverside, San Timoteo Canyon, and additional areas of the region and will catalogue and promote the regions tourism assets.	
Project Identification Number/Name:	EOARPA-131D/Off Highway Park Feasibility Study
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Funding Amount	\$500,000
Project Description/overview: This project would fund a study to determine the best location for the creation of an off-highway vehicle park (OHV). The goal of the study is to find a site that is easily accessible for those communities disproportionately impacted by the pandemic, providing them additional outdoor recreational opportunities.	
Project Identification Number/Name:	EOARPA-131E/Parks Tourism Recovery Campaign
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.35-Aid to Tourism Travel or Hospitality
Funding Amount	\$417,468
Project Description/overview: Western Riverside County Tourism Campaign would focus efforts on the areas including Beaumont, Banning, Corona, Cherry Valley, Eastvale, Norco, Jurupa Valley, Moreno Valley, Perris, Riverside, San Timoteo Canyon, and additional areas of the region and will catalogue and promote the regions tourism assets.	
Project Identification Number/Name:	EOARPA-317/Inland Empire Center for Entrepreneurship
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.33-Enhanced Support to Microbusiness
Funding Amount	\$1,854,375
Project Description/overview: The Inland Empire Center for Entrepreneurship (IECE) at California State University San Bernardino will provide resources and support for entrepreneurs and small business owners located in Riverside County. The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges.	



## Riverside County – ARPA Recovery Performance Plan

Project Identification Number/Name:	EOARPAD2-3.9/Lakeland Village Community Center Butterfield Trail Improvements
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Funding Amount	\$362,405
Project Description/overview: Improvements are needed to improve the connection to the Community Center as well as enhance the recreational activities. The scope of work for the Project includes but is not limited to: landscaping, irrigation, fencing, and interpretive signage. The improvements would improve the safety of an existing recreational facility	
Project Identification Number/Name:	EOARPA-3.16/RCCD Tech Bridge Inland Innovation Center
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.32-Business Incubators and Start-Up or Expansion: Assistance
Funding Amount	\$1,575,000
Project Description/overview: The proposed Inland Empire Innovation Center will be located at an approximately 8,000 square foot facility in the city of Norco that will offer a mix of office, meeting, lab, and classroom space for providing resources for entrepreneurs and job seekers alike.	
Project Identification Number/Name:	EOARPA-3.62/Murrieta Innovation Center
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.32-Business Incubators and Start-Up or Expansion: Assistance
Funding Amount	\$2,560,580
Project Description/overview: The MIC will use funding for technical upgrades that will help the center support Riverside County businesses to start and stay on the path to success. The upgrades will help create a modern space to compliment the wet and dry lab sections of the facility. Upgrades include updated video, audio, smart equipment, etc., to accommodate virtual presentations and meetings that will also assist with outreach and collaboration with international businesses. Funding will provide additional equipment, maintenance, and management to assist the Life Science and Health-Tech companies that are growing and relocating to Riverside County.	
Project Identification Number/Name:	EOARPAD2-13.1B/Santa Ana River Bottom
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Funding Amount	\$5,000,000
Project Description/overview: Rancho Jurupa Regional Park saw an unprecedented increase in the numbers of users enjoying the park during the pandemic. This resulted in serious impacts to the park infrastructure, including paved areas. This project will address the increased wear and tear to Rancho Jurupa Regional Park's pavement.	



## Riverside County – ARPA Recovery Performance Plan

Project Identification Number/Name:	EOARPAD2-13.1/Santa Ana River Trail Enhancements
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Funding Amount	\$1,000,000
Project Description/overview: This project proposes to research, design, and construct interpretive and wayfinding panels along the already constructed lengths of the SART.	
Project Identification Number/Name:	EOARPAD2-13.1D/Rancho Jurupa Regional Park Paving
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Funding Amount	\$1,800,000
Project Description/overview: Rancho Jurupa Regional Park saw an unprecedented increase in the numbers of users enjoying the park during the pandemic. This resulted in serious impacts to the park infrastructure, including paved areas. This project will address the increased wear and tear to Rancho Jurupa Regional Park's pavement.	
Project Identification Number/Name:	EOARPAD1-3.53A/Lakeland Village Signalized Crosswalk Project
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Funding Amount	\$750,000
Project Description/overview: The funding will be used for a signalized crosswalk at the intersection of Grand Avenue and Sangston Drive in the Lakeland Village community and construct new sidewalk on Grand Avenue between Gregory Place and Corydon Street.	
Project Identification Number/Name:	EOARPAD1-3.53B/Sidewalk Improvements – Good Hope, Mead Valley, and Lakeland Communities
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Funding Amount	\$11,300,000
Project Description/overview: The funding will be used for construction of new sidewalks in the Good Hope, Mead Valley, and Lakeland Village communities.	



## Riverside County – ARPA Recovery Performance Plan

Project Identification Number/Name:	EOARPAD3-13.1/Lake Skinner Recreation Area Boat Repair Launch
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.35-Aid to Tourism Travel or Hospitality
Funding Amount	\$3,000,000
Project Description/overview: This project would cover the repair of the two most heavily impacted lanes located at Boat Launch #1, the installation of a new ADA-compliant restroom, and renovated day-use amenities including benches and picnic tables. As one of the few lakes available for boaters, these renovations would increase regional tourism to the area and repair the wear and tear experienced during the pandemic.	
Project Identification Number/Name:	EOARPAD4-13.1/Law Lodge ADA Improvements
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Funding Amount	\$1,500,000
Project Description/overview: The lodge itself is located at the bottom of a hill and is therefore not easily accessed. This project would restore two of the ancillary cabins located above the lodge, making them available for use and making one adjacent to the parking lot an ADA accessible short-term lodging unit for the site	
Project Identification Number/Name:	EOARPAD1-13.1/Santa Rosa Plateau Broadband
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.35-Aid to Tourism Travel or Hospitality
Funding Amount	\$1,000,000
Project Description/overview: Internet/Cellphone service on-site has historically been inconsistent at best, which poses not only an inconvenience but also a significant safety concern. This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication.	
Project Identification Number/Name:	EOARPAD2-3.1/El Cariso Fire Station Sidewalk
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Funding Amount	\$250,000
Project Description/overview: The project is intended to provide improvements to the communities by constructing a sidewalk compliant to ADA and increasing public safety.	



## Riverside County – ARPA Recovery Performance Plan

Project Identification Number/Name:	EOARPAD1-3.2A/Streetlight Project – Good Hope, Mead Valley, and Lakeland Communities
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Funding Amount	\$1,750,000
Project Description/overview: To be used for streetlights in the Good Hope Mead Valley and Lakeland communities under the Neighborhood Revitalization ARPA funding category	
Project Identification Number/Name:	EOARPAD1-3.2B/Community Centers Improvements/Expansions – Good Hope, Mead Valley, and Lakeland Communities
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Funding Amount	\$4,500,000
Project Description/overview: To be used for improvements expansions at the Lakeland Good Hope and Mead Valley parks community centers under the Neighborhood Revitalization ARPA funding category.	

### COUNTY DEPARTMENT RESPONSE

Project Identification Number/Name:	EOARPA-3.5/County Department Response
Funding Amount	\$50,018,991
Project Expenditure Category/Subcategory	7 – Administrative/7.1-Administrative Expenses
Project Description/Overview: An initial appropriation of \$5,000,000 from ARPA for County Departments Response to COVID-19 was approved by the Board of Supervisors. In light of recent developments related to the omicron variant, this would allow the Executive Office to fund ongoing response efforts of Public Health, the Medical Center, and the Emergency Management Department. Additionally, it would cover the Executive Office costs to continue to administer the fund and meet spending commitments approved by the Board.	

### NON-PROFIT ASSISTANCE

Project Identification Number/Name:	EOARPA-060/Non-Profit Economic Assistance
Funding Amount	\$1,200,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Project Description/Overview: Establishment of the Coronavirus Recovery Community Improvement Designation Funds to support Non-Profit Organizations responding to the public health emergency or the negative economic impacts of COVID-19 within Riverside County.	



## Riverside County – ARPA Recovery Performance Plan

Project Identification Number/Name:	EOARPANP-3.20/Non Profit Roundtable
Funding Amount	\$15,000,000
Project Expenditure Category/Subcategory	2-Negative Economic Impacts/2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<p>Project Description/Overview:            The Executive Office has established the Riverside County Nonprofit Roundtable (RCNR) to build a formal public-private-community partnership. The RCNR will provide guidance to the County on policy, funding, and partnerships that affect the non-profit sector. The first task of the RCNR is to provide funding recommendations for the \$15,000,000 in ARPA funding that the Board has allocated to nonprofit assistance.</p>	
Project Identification Number/Name:	AlberhillARPA-3.3/Alberhill Ranch Clubhouse
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.11-Healthy Childhood Environments: Child Care
Funding Amount	\$1,800,000
<p>Project Description/overview:            As a result of the Alberhill Clubhouse closing in 2019, youth were not provided access to productive activities thus not only impacting the youth and their progress but also the parents' ability to fulfill their responsibilities at work. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents, and foster parents.</p>	
Project Identification Number/Name:	ARPA-FIND-3.2/FIND Food Bank
Project Expenditure Category/Subcategory	2.Negative Economic Impacts/2.1-Household Assistance: Food Program
Funding Amount	\$1,000,000
<p>Project Description/overview:            FIND is also the disaster relief food bank for the communities it serves. It is the largest hunger relief organization in its area providing over 20 million meals annually to more than 125,000 individuals on a monthly basis through 150 distribution sites, including FIND's 44 mobile markets and through its 80 community-based partner sites, with the assistance of its 17 commercial vehicles. 30%+ of distributed food is fresh produce. During the COVID pandemic the need for food increased 3- fold.</p>	



## Riverside County – ARPA Recovery Performance Plan

CHILD CARE	
Project Identification Number/Name:	EOARPA-070/Early Care and Education Recovery Fund
Funding Amount	\$24,000,000
Project Expenditure Category/Subcategory	3-Public Health Negative Economic Impact: Public Sector Capacity/2.11 Healthy Childhood Environments: Child Care
<p><b>Project Description/Overview:</b>            \$5,000,000 (\$1,000,000 per Supervisorial district), for licensed childcare facility projects to increase the number of ECE spaces, with priority to projects leveraging municipal and/or state ARPA dollars. This funding will be granted to local childcare centers including non-profits, colleges, school districts, businesses or other qualified entities providing or intending to provide early care and education services for children ages 0-3 through the established county contracting process.            \$10,000,000 to the ECE workforce and ECE businesses serving or new to serving children supported by the California Alternative Payment Program (CAPP) through one-time payments for: current staff, new staff, and new CAPP providers to maximize state and federal expansion of ECE subsidies to parents or for overall operational support. This funding will be disbursed to the ECE Workforce and ECE businesses directly from First 5 and Riverside County Office of Education using existing payment processing structures.</p>	

REVENUE BACKFILL	
Project Identification Number/Name:	EOARPA-3.3/Revenue Backfill
Funding Amount	\$10,000,000
Project Expenditure Category/Subcategory	6 – Revenue Replacement /6.1-Provisions of Government Services
<p><b>Project Description/Overview:</b>            The County opted to utilize the standard allocation of \$10 million. These funds have been allocated to Riverside University Health System - Federally Qualified Health Centers (\$6,750,000), Economic Development (\$2,049,405), and Department of Public Social Services – Homelessness (\$1,200,595).</p>	



## **8. Performance Report**

The County will comply with reporting on performance report requirements that will be required by the final Treasury guidelines.