

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.1
(ID # 22280)

MEETING DATE:
Tuesday, July 11, 2023

FROM : BOS DISTRICT 1:

SUBJECT: DISTRICT 1: Approval of Neighborhood Revitalization and Infrastructure ARPA Projects, District 1. [\$3,378,635 Total Cost - American Rescue Plan Act (ARPA) Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize \$1,300,000 for the Regional Park and Open Space District (Parks) from District 1- 2nd ARPA allocation, to be obligated and authorized for use for Kabian Memorial Park infrastructure improvements.
2. Authorize \$1,500,000 for Facilities Management from District 1- 2nd ARPA allocation, to be obligated for the Mead Valley Community Center park and sports improvements.
3. Authorize \$578,635 for Elsinore Valley Municipal Water District from District 1- 2nd ARPA allocation, to be obligated for the Lakeland Village Community Center connection to the EVMWD municipal sewer and sewer improvements.
4. Approve and direct the Auditor-Controller to make the budget adjustments as shown on Schedule A.

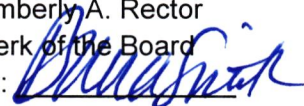
ACTION: 4/5 Vote Required, Policy


Supervisor Kevin Jeffries, Chair 7/5/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez and Gutierrez
Nays: None
Absent: Washington
Date: July 11, 2023
xc: BOS-Dist. 1

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 3,378,635	\$ 3,378,635	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% ARPA Funds - District 1 – 2 nd ARPA Allocations.			Budget Adjustment:	Yes
			For Fiscal Year:	23/24 - 25/26

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) in to law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County’s share of the American Rescue Plan funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024 and expended by December 31, 2026.

On October 4, 2022, the Board of Supervisors approved the ARPA 2nd installment funding allocation which allocated \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

District 1 has started the process of prioritizing and identifying eligible projects, to be delivered by County Departments and external agencies and is requesting to obligate a total of \$3,378,635 from its remaining 2nd ARPA allocations to the below eligible ARPA projects:

Kabian Memorial Park Improvements - Parks **\$ 1,300,000**

The 639 acre Kabian Memorial Park was established in 1968 next to Quail Valley and needs infrastructure improvements. ARPA funds will be utilized to improve parking, playgrounds, and restrooms.

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Improve Park/Sports Field at Mead Valley Community Center - Facilities Management **\$ 1,500,000**

Replace existing lawn with artificial turf on the sports field, add trees and upgraded lighting around the field to create a sustainable and inviting area for community recreation.

Municipal sewer line extension to the Lakeland Village Community Center - Elsinore Valley Municipal Water District (EVMWD) **\$ 578,635**

The Lakeland Village Community Center is currently on septic and to meet the future growth and improvements planned at the center, a direct sewer connection to EVMWD is proposed. ARPA funds will be used to construct and connect community center facilities to EVMWD municipal sewer, demo septic tanks and leach lines, and provide for an on-site sewer lateral for a possible future restroom at the lower field and to improve long term sustainability and infrastructure of this community asset.

The County lead departments shall be returning to the Board in the future with actions to implement the projects referenced above with further related budget adjustments.

ATTACHMENTS

Schedule A

BUDGET ADJUSTMENT

REGIONAL PARK AND OPEN SPACE DISTRICT

Increase Estimated Revenues:

21735 – 931105 - 763520	Fed-American Rescue Plan Act	\$1,300,000
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Increase Appropriations:

21735 – 931105 - 542120	Rst For Construction/Cap Proj	\$1,300,000
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