

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.1  
(ID # 18997)**

**MEETING DATE:**

**Tuesday, May 10, 2022**

**FROM :** BOS DISTRICT 1:

**SUBJECT:** District 1: Lakeland Village Sports Park - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 1. [\$5,000,000 – 100% American Rescue Plan Act (ARPA) Fund]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Lakeland Village Sports Park (Lakeland Village Sports Park) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) Pursuant to State CEQA Guidelines Sections 15301, Class 1 Existing Facilities Exemption, Class 3 New Construction or Conversion of Small structures Exemption identified in Section 15303, Class 11 Accessory Structures Exemption, and Section 15061 (b)(3) "Common Sense" Exemption;
3. Approve in-principle the Lakeland Village Sports Park Project located in Lake Elsinore, California, for the rehabilitation of two (2) existing baseball fields, new restroom/concession stand, and hardscape;
4. Approve the preliminary project budget in the not to exceed amount of \$5,000,000 for the Project;
5. Authorize the use of American Rescue Plan Act (ARPA) Fund not to exceed \$5,000,000, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000, per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this Project, and the sum of all project contracts shall not exceed \$5,000,000

**ACTION:CIP**

  
Supervisor Kevin Jeffries, Vice Chair 5/2/2022

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

**Ayes:** Jeffries, Spiegel, Washington, Perez, and Hewitt  
**Nays:** None  
**Absent:** None  
**Date:** May 10, 2022  
**xc:** First District, FM

Kecia R. Harper  
Clerk of the Board

By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 43,000	\$ 3,200,000	\$ 3,243,000	\$ 1,757,000
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> %100 American Rescue Plan Act (ARPA) Fund			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 2021/22-2022/23-2023/24	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Lakeland Village Sports Park is located within the site of the Lakeland Village Community Center in the Lakeland Village area, just west of the City of Lake Elsinore. The existing dilapidated ball field area is located on the west end of the community center and is approximately 4.5 acres in size. The scope of the project will include but not be limited to renovation of two (2) existing ball fields with open area for soccer field overlay areas, storage area for portable soccer goals, installation of artificial turf in the in-field areas, walks to connect the fields, supplemental irrigation system, and ADA circulation.

Facilities Management recommends that the Board approve the Lakeland Village Sports Park Project, the preliminary project budget in the not to exceed amount of \$5,000,000. FM will pursue the most cost-effective project delivery method and award in accordance with applicable Board policies.

With certainty, there is no possibility that the Lakeland Village Sports Park Project may have a significant effect on the environment. The Project, as proposed, is limited to the rehabilitation of the recreation area at the Lakeland Village Community Center which has deteriorated to a condition that cannot provide safe recreational activity. The improvements needed to restore the function of the recreational area includes the renovation of the existing sports fields for baseball and soccer, as well as open green space for general recreational activity, and a new prefabricated accessory structure under 2,500 square feet to provide a restroom/concessions facility. The improvements would restore the use of an existing recreational facility and would meet the scope and intent of the Common Sense Exemption identified in Section 15061 (b)(3), Class 1 Existing Facilities Exemption identified in Section 15301, Class 3 New Construction or Conversion of Small structures Exemption identified in Section 15303, and Class 11 Accessory Structures Exemption identified in Section 15311. As the Project is anticipated to receive federal funding, the Project was also reviewed under the National Environmental Policy Act and found to be categorically excluded under Section 58.35(a)(1) as the project entails the improvement and rehabilitation of existing public facilities and improvements that will not result in a change of use or significant increase in capacity. A Notice of Exemption will be filed by FM staff with the County Clerk within five days of Board approval.

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In its final funding guidelines issued on January 6, 2022, the U.S. Treasury broadened the use of the ARPA funds to include neighborhood and community development projects in disproportionately impacted communities that promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, projects that increase access to healthy foods, streetlights, neighborhood clean-up, and other projects to revitalize public access. The project estimated cost in the amount of \$5,000,000 will be provided from the Housing, Homelessness and Neighborhood Revitalization funding category.

**Impact on Residents and Businesses**

The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place. Furthermore, parks investments in the County will improve physical and mental health outcomes. Allowing the public access to nature, including parks, has been connected to decreased levels of illness and increased well-being.

**Additional Fiscal Information**

The approximate allocation of the preliminary project budget is as follows:

<b>BUDGET LINE ITEMS</b>	<b>BUDGET AMOUNT</b>
ARCHITECTURAL DESIGN	101,265
SPECIALTY CONSULTANTS	37,500
REGULATORY PERMITTING	19,000
CONSTRUCTION	4,304,115
COUNTY ADMINISTRATION	105,400
REAL ESTATE	0
PROJECT CONTINGENCY	432,720
<b>TOTAL PROJECT BUDGET</b>	<b>\$5,000,000</b>

All costs associated with this Board action will be funded by the American Rescue Plan Act Fund. Expenditures for FY 2021/22 are estimated at \$43,000; expenditures for FY 2022/23 are estimated at \$3,200,000; and expenditures for FY 2023/24 are estimated at \$1,757,000.

## Boydd, April

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**From:** cob@rivco.org  
**Sent:** Tuesday, May 10, 2022 1:11 AM  
**To:** COB; ba4612442@gmail.com  
**Subject:** Board comments web submission

**CAUTION:** This email originated externally from the Riverside County email system. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe.



First Name: B  
Last Name: Anderson  
Address (Street, City and Zip): N/A  
Phone: 7603249637  
Email: ba4612442@gmail.com  
Agenda Date: 05/10/2022  
Agenda Item # or Public Comment: 3.1  
State your position below: Oppose  
Comments: Lakeland Village Sports Park (District 1)  
Missuse of Federal government resources (5 million dollars)

**Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use Meeting ID # 864 4411 6015 . Password is 20220510 . You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am am with the phone number you provided in the form so you can be identified during the meeting.**