

# SLFRF Compliance Report - SLT-0718-P&E Report-Q3 2022

## Report Period : Quarter 3 2022 (July-September)

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### Recipient Profile

#### Recipient Information

Recipient UEI	CERTDD6LKE95
Recipient TIN	956000930
Recipient Legal Entity Name	County Of Riverside, California
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	4080 LEMON STREET
Recipient Address 2	
Recipient Address 3	
Recipient City	RIVERSIDE
Recipient State/Territory	CA
Recipient Zip5	92501
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

### Project Name: Non Profit Roundtable

Project Identification Number	EOARPANP-3.20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$15,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Nonprofit roundtable to assist disproportionately impacted communities.

### Project Name: County of Tourism Recovery Campaign

Project Identification Number	EOARPAOED-3.12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$1,913,319.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Western Riverside County Tourism Campaign would focus efforts on the areas including Beaumont, Banning, Corona, Cherry Valley, Eastvale, Norco, Jurupa Valley, Moreno Valley, Perris, Riverside, San Timoteo Canyon, and additional areas of the region and will catalogue and promote the regions tourism assets.

### Project Name: Small Business Thrive Program

Project Identification Number	EOARPAOED-3.11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Not Started
Adopted Budget	\$1,380,500.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This funding will provide small business startup assistance and support for existing businesses to stabilize and grow by providing technical assistance and grant funding for operational costs.

**Project Name: Business Revitalization Program**

Project Identification Number	EOARPAOED-3.47
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$11,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Business Revitalization Program aims to support small businesses in unincorporated communities through assistance with commercial rehabilitation, storefront improvements, façade improvements, infrastructure and/or fee assistance, and demolition of substandard structures.

**Project Name: Project Legacy and the Health and Justice Center**

Project Identification Number	EOARPAHWS-3.15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,000,000.00
Project Description	Acquisition and reconfiguration of 5 existing residential units and one vacant commercial structure into 25 individual bedrooms, which will provide 49 beds of transitional housing to persons experiencing homelessness or at risk of homelessness and impacted by COVID-19 (Project Legacy). During a tenant's stay at Project Legacy, tenant's will be equipped and prepared with the necessary skills to ensure their retention and quality of life once linked into permanent supportive housing. Workforce development, including job

Project Description	readiness assessments, career mapping, job searching, resume/cover letter drafting, mock interviews, and initial transportation assistance will be provided to ensure a tenants economic stability. In addition, tenants will be assessed on their psychological and emotional readiness to matriculate into permanent supportive housing and will be offered supportive services to ensure their physical, social, and mental state is stable and resilient. These services include primary and specialty healthcare services, clinical therapy, support groups, harm reduction services, and other ancillary social services offered through the organization's Project Legacy Partners. These supportive services may include legal services, substance abuse counseling, and overall physical health.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

**Project Name: R-12.5 Recycled Water Reservoir Complex**

Project Identification Number	EOARPAInfra-3.5
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$2,300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will expand the recycled water shortage capacity in Riverside County. This project will construct two, one-million-gallon storage tanks located north of Cherry Valley Boulevard on the east side of Interstate 10 in Riverside County.

**Project Name: Revenue Backfill**

Project Identification Number	EOARPA-3.3
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$10,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$10,000,000.00

Project Description	Revenue backfill for county departments.
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**Project Name: County Department Response**

Project Identification Number	EOARPA-3.5
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$10,781,000.00
Total Cumulative Obligations	\$10,781,000.00
Total Cumulative Expenditures	\$5,760,124.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,416,293.79
Project Description	To cover expenses related to on-going COVID response efforts.

**Project Name: Lakeland Village Water Line Extension**

Project Identification Number	EOARPA-3.4D
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will replace deteriorated and undersized water lines and interconnect an older Elsinore Valley Water District water system in Anthony, Peeler, and Ranspot Avenues with Elsinore Valley Municipal Water District's system. The proposed infrastructure project will support necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.

**Project Name: Good Hope Olive Area Water Improvements**

Project Identification Number	EOARPA-3.4C
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$1,560,000.00
Total Cumulative Obligations	\$1,560,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will construct 7,800 feet of new pipeline to improve water service reliability and eliminate 70 remote meter connections to properties between Olive and Sharp Road and west of Theda Street in Mead Valley. The proposed infrastructure project supports necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.

**Project Name: Mead Valley Cajalco Corridor Sewer**

Project Identification Number	EOARPA-3.4A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$2,900,000.00
Total Cumulative Obligations	\$2,900,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will construct 4,100 feet of sewer and add a new lift station at Brown and Cajalco, extending Eastern Municipap Water District sewer service and allow for septic conversions along Cajalco Road from Carroll Street to Brown Street in Mead Valley. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.

**Project Name: Grand Avenue Lakeland Village Community Center Sewer Project**

Project Identification Number	EOARPA-3.1B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	This project will extend sewer service to the Lakeland Village Community Center and nearby properties. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems

**Project Name: Mead Valley Cajalco Corridor Water System Improvements**

Project Identification Number	EOARPA-3.4B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$590,000.00
Total Cumulative Obligations	\$590,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will construct 1,650 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Robinson Drive in Mead Valley. The proposed infrastructure project supports necessary water service improvements to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.

**Project Name: Highway 74/Ethanac Sewer Extension Project**

Project Identification Number	EOARPA-3.1A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$8,000,000.00
Total Cumulative Obligations	\$8,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will construct 12,500 feet of sewer, extending Elsinore Valley Municipal Water District sewer service from Rosetta Hills to Ethanac Road in Good Hope. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are

Project Description	currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.
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### Project Name: Lake Elsinore Apartment Housing

Project Identification Number	EOARPA-3.32
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Proposed Project is an affordable multifamily rental housing project comprised of approximately seventy-four (74) rental apartment units
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

### Project Name: Murrieta Apartment Housing

Project Identification Number	EOARPA-3.31
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$4,500,000.00
Total Cumulative Obligations	\$4,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	\$4,500,000 in American Rescue Plan Act (ARPA) Funds to pay a portion of the costs to develop and construct a multi-family affordable rental housing project referred to as Murrieta Apartments Phase I (Proposed Project). The Proposed Project will consist of 118 affordable rental units and one onsite resident manager unit constructed on 4.75 acres of vacant land located at 24960 Adams Avenue
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,500,000.00
Type of capital expenditures, based on the following	



enumerated uses

Affordable housing, supportive housing, or recovery housing

**Project Name: Idyllwild Restroom Facility**

Project Identification Number	EOARPA-3.14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$450,000.00
Total Cumulative Obligations	\$450,000.00
Total Cumulative Expenditures	\$36,011.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$17,885.40
Project Description	To assist the ARPA designated impacted industries and allow for a safe reopening of tourism businesses in the community of Idyllwild.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	June 28, 2011, the Board of Supervisors adopted Resolution No. 2011-178 establishing the Idyllwild Historic District, initiated with the concern for Americans with Disabilities Act (ADA) compliance within Idyllwild. On October 6, 2020 (Agenda Item 3.25), the Board of Supervisors authorized the creation of the Riverside County Tourism Recovery Campaign to support rebuilding of the county's tourism industry which suffered negative economic impacts as a result of the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Idyllwild was disproportionality impacted due to business closures, lack of travel and hotel stays was exacerbated by the public health emergency. To assist, the Office of Economic Development proposed \$450,000 of the County's Economic Recovery ARPA allocation to allow for a safe reopen of tourism businesses in the community and provide for an ADA public access restroom which will accommodate and encourage travel, tourism and outdoor recreation.

**Project Name: Temecula Valley Convention and Visitors Bureau**

Project Identification Number	EOARPA-3.25B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$1,206,000.00
Total Cumulative Obligations	\$1,206,000.00
Total Cumulative Expenditures	\$402,000.00
Current Period Obligations	\$804,000.00
Current Period Expenditures	\$402,000.00
	This continued program will provide funding for the

Project Description	Temecula Valley Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	County Tourism Recovery Campaign is helping to rebuild the designated impacted industry as a result of the ongoing negative impacts from the pandemic. This continued program will provide funding for Temecula Valley Convention. The primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding for tourism is expected to have a positive impact on the entire county, including its businesses and residents. Tourism affects most sectors of the economy and contributes to sales and transient occupancy tax revenues, jobs, and income.

**Project Name: Visit Greater Palm Springs**

Project Identification Number	EOARPA-3.25A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$1,759,375.00
Total Cumulative Obligations	\$1,759,375.00
Total Cumulative Expenditures	\$1,759,375.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,759,375.00
Project Description	This continued program will provide funding for the Greater Palm Springs Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Tourism Recovery Campaign to support rebuilding of the county's tourism industry which suffered negative economic impacts as a result of the COVI 0-19 pandemic. Funding for the tourism and visitors bureaus in the county to fund marketing and promotional campaigns along with the purchase of personal protective equipment and facility improvements.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Tourism Recovery Campaign helped rebuild the designated impacted industry as a result of the ongoing negative impacts from the COVID-19 pandemic. This continued program will provide funding for the Visit Greater Palm Springs whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.

**Project Name: Home Gardens Park**

Project Identification Number	EOARPA-3.2A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$6,000,000.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Property acquisition for the Home Gardens location, once a suitable site is identified.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

**Project Name: Lakeland Village Sports Park**

Project Identification Number	EOARPA-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$28,038.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$20,879.00
Project Description	Improvements to restore the use of an existing recreational facility. The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The improvements needed to restore the function of the recreational area includes the renovation of the existing sports fields for baseball and soccer, as well as open green space for general recreational activity, and a new prefabricated accessory structure under 2,500 square feet to provide a restroom/concessions facility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place. Furthermore, parks investments in the County will improve physical and mental

negative economic impact of Covid-19	health outcomes. Allowing the public access to nature, including parks, has been connected to decreased levels of illness and increased well-being.
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**Project Name: ExCite Business Incubator and Innovation Center**

Project Identification Number	EOARPA-3.30
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$225,000.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$75,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$75,000.00
Project Description	ExCite is a 6-12-month startup accelerator program and facility for technology startups, offering services and mentorships aimed at the one goal of accelerating the growth of successful new technology companies that will create high tech jobs in the County of Riverside.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provides startups access to a wide network of lab space, specialized equipment, business guidance, and other resources. Introduces startups to their entrepreneurial peers, and to established companies, in innovation clusters across the region, state and around the world.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed funding for business incubators is expected to have a positive impact on the entire county, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs and income.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

**Project Name: Homekey Program - Vista Dorada**

Project Identification Number	EOARPA-3.19
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started

Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed project to build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters

### Project Name: Homekey Program - Palm Springs

Project Identification Number	EOARPA-3.68
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$5,740,000.00
Total Cumulative Obligations	\$5,740,000.00
Total Cumulative Expenditures	\$5,740,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,740,000.00
Project Description	The proposed project will provide 52 units of permanent supportive housing and one additional unit set aside as a manager's unit.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,740,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents. Campus equipped with 50 beds and wrap around supportive services for individuals that are homeless or at risk of homelessness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The Homekey Program funding will allow the County to address lack of housing available to our homeless population

negative economic impact of Covid-19

and provide housing to people impacted by COVID-19.

**Project Name: March Veterans Village**

Project Identification Number	EOARPA-3.11A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,900,000.00
Total Cumulative Obligations	\$1,900,000.00
Total Cumulative Expenditures	\$1,900,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,900,000.00
Project Description	The proposed project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (Single Room Occupancy) units with individual leases and one 1-bedroom unit for an on-site manager.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,900,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide housing and services to qualified homeless veteran individuals at risk of homelessness, or experiencing housing insecurity at March Veterans Village Building #1 located at 15301 6th Street, March Air Reserve Base, CA 92518.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (single room occupancy) units with individual leases and one 1-bedroom unit for an on-site manager (Proposed Project). A total 15 SRO units will be restricted as ARPA-assisted units for occupancy and rent by individuals whose incomes are at or below 50% of the area median income for the County of Riverside.

**Project Name: Lift to Rise Coachella Valley**

Project Identification Number	EOARPA-3.15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed

Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,000,000.00
Project Description	The development of 2,000 units of affordable housing in the Coachella Valley, pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities as defined in ARPA by September 30, 2024, and to attract investment and spur further development. Additionally, the units funded by ARPA must be set aside for households making 80% or less of the area median income for the County of Riverside in which a covenant agreement or regulatory agreement will be recorded for each of these projects
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Lift to Rise to promote housing stability and economic mobility for Riverside County residents in Coachella Valley.

**Project Name: Rancho Esperanza DPSS Houses**

Project Identification Number	EOARPA-3.2B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	he Rancho Esperanza DPSS Houses project is a joint effort between the Riverside County Regional Park and Open-Space District and the Department of Public Social

Project Description	Services (DPSS) to construct 3 prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park. Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters

**Project Name: Moreno Valley Youth Village**

Project Identification Number	EOARPA-3.11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed 50% or more
Adopted Budget	\$3,914,633.00
Total Cumulative Obligations	\$3,914,633.00
Total Cumulative Expenditures	\$2,053,799.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$67,240.00
Project Description	Propose to utilize \$3,914,633.00 in American Rescue Plan Act (ARPA) Funds to pay the cost to acquire a 3.79-acre property comprised of five (5) contiguous parcels to convert into a permanent supportive housing development for transition age youth, foster care youth transitioning out of foster care, and families with children known as the Moreno Valley Youth Village ("Project") located at 16675, 16659, and 16641 Perris Blvd., in the City of Moreno Valley, Riverside County, CA 92553 ("Property").
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,125,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Property comprised of five (5) contiguous parcels to convert into a permanent supportive housing development for transition age youth, foster care youth transitioning out of foster care, and families with children known as the Moreno Valley Youth Village ("Project")



Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ARPA-assisted units for occupancy by homeless, at-risk of homelessness Transition Age Youth (TAY), foster care youth transitioning out of foster care whose incomes are at or below 30% of the area median income for the County of Riverside. The renovation of the property will have a positive impact on residents and businesses as it will provide needed affordable housing to homeless, at-risk of homelessness, and chronically homeless individuals. The Project
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**Project Name: Rancho Jurupa Ditch Replacement**

Project Identification Number	EOARPA-3.2D
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$6,000,000.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Rancho Jurupa ditch is the oldest continuously operated irrigation ditch in Southern California and serves more than 12 farmers in Jurupa Valley in addition to two County parks (the Jensen-Alvarado Historic Ranch and the Louis Rubidoux Nature Center), as well as existing farms in Jurupa Valley. The Rancho Jurupa ditch has significant infrastructure deficiencies which are impacting the quantity and quality of water delivered. The replacement project will improve the efficiency of the ditch, water quality, and reduce water loss and interruptions in water deliveries due to the current frequent emergency repairs.

**Project Name: NP-1 Booster Station**

Project Identification Number	EOARPA-3.4F6
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$2,379,477.00
Total Cumulative Obligations	\$2,379,477.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In conjunction with the NP-1 reservoir listed above, this project will construct a pump station to deliver the stored non-potable water to the end users and lessen the reliance on

	imported water for domestic water users.
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**Project Name: NP-1 Reservoir**

Project Identification Number	EOARPA-3.4E5
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$2,669,725.00
Total Cumulative Obligations	\$2,669,725.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In conjunction with the NP-1 Booster Station, this reservoir will expand the capability of the City of Banning's non-potable water supply for use in irrigation of golf courses and lessen the reliance on imported water for domestic water users.

**Project Name: B Line Upper Edgar Transmission Pipeline and Facilities Project**

Project Identification Number	EOARPA-3.4D4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of a 10" diameter pipeline due to the age and increased frequency of leaks. The new pipeline will provide reliable water transmission capabilities and improve fire suppression capabilities.

**Project Name: 24 Transmission Pipeline**

Project Identification Number	EOARPA-3.4C3
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,282,900.00
Total Cumulative Obligations	\$1,282,900.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	24" 3040 Pressure Zone Cherry Avenue / International Park Road Transmission Pipeline, Construct a 24" diameter pipeline to increase capacity of the water and transmission system and to improve firefighting and fire suppression across the entire Beaumont - Cherry Valley Water District service area.

**Project Name: Cluster Valve Repair Project**

Project Identification Number	EOARPA-3.4B2
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replace three critical water valves and a "T" connector to prevent water loss and damage to the roadway where the valves are located.

**Project Name: Mecca Lift Station 55-11 Capacity Upgrade**

Project Identification Number	EOARPA-3.2
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$3,100,000.00
Total Cumulative Obligations	\$3,100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will replace and upgrade the existing sewer lift station located at 66-100 Hammond Rd. The existing lift station is 30 years old and has reached maximum sewer capacity. The proposed project will expand the lift station capacity to accommodate existing and future sewer needs for the community of Mecca and the surrounding service area.

**Project Name: Reservoir Corrosion Repair/Prevention Project**

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Project Identification Number	EOARPA-3.4A1
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is to repair corrosion on the interior and exterior surfaces of the reservoir to prevent contamination, maintain acceptable water quality and maximize the lifespan of the reservoirs.

**Project Name: Ion Exchange Water Treatment Plant No.7991**

Project Identification Number	EOARPA-3.4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$6,059,000.00
Total Cumulative Obligations	\$6,059,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This \$6,059,000 project will replace an old, non-functioning arsenic water treatment system with a new water treatment system to satisfy existing and future water needs for the community of Mecca and the surrounding service area.

**Project Name: Northern Wine Country Sewer**

Project Identification Number	EOARPA-3.27C
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$5,011,200.00
Total Cumulative Obligations	\$5,011,200.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of 4,300 feet of 12-inch sanitary sewer main and 9,700 feet of 8-inch sanitary sewer main as well as the installation of laterals to property lines along Rancho California Rd, Glen Oaks Rd, Warren Rd, and East Benton Rd. This project extends the second phase of an existing sanitary sewer line that currently runs along Rancho California Rd from Butterfield Stage Rd to Monte De Oro Rd. The installation of sanitary sewer will reduce the number of septic systems leaching into the region's ground water, improving water quality, and providing for economic growth. The total project cost is \$8,600,000. District 3 is proposing to contribute \$5,011,200 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District.
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**Project Name: Southern Wine Country Sewer - De Portola/Anza Rd**

Project Identification Number	EOARPA-3.27B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$4,120,000.00
Total Cumulative Obligations	\$4,120,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of 9,900 feet of 15-inch gravity sanitary sewer main, 10,300 feet of 12-inch gravity sanitary sewer main, and 3,000 feet of 10-inch gravity sanitary sewer main as well as the installation of laterals to property lines along Anza Rd and De Portola Rd in southern Wine Country. This project will make sanitary sewer available in the region and reduce the number of septic tanks currently leaching into Rancho California Water District's well head protection area, improving water quality and providing opportunity for economic growth in the region. The total project cost is \$10,300,000. District 3 is proposing to contribute \$4,120,000 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District.

**Project Name: Mission Canyon II Pump Station Replacement**

Project Identification Number	EOARPA-3.27A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance

Status To Completion	Not Started
Adopted Budget	\$1,440,000.00
Total Cumulative Obligations	\$1,440,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of a new pump station located at the Mission Canyon II Booster Station. This project will include a new water pump station and 3,200 feet of new pipe that will improve water pressure and capacity from 200 gallons per minute to 600 gallons per minute for the unincorporated Hemet area east of Diamond Valley Lake. The total project cost is \$3,600,000. District 3 is proposing to contribute \$1,440,000 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District.

**Project Name: Rancho Esperanza Houses Water & Sewer Connections**

Project Identification Number	EOARPA-3.2C
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,750,000.00
Total Cumulative Obligations	\$1,750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Rancho Esperanza DPSS Houses project is a joint effort between the Riverside County Regional Park and Open-Space District and the Department of Public Social Services (DPSS) to construct and provide water and sewer connections to up 3 prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park.

**Project Name: Non-Profit Economic Assistance**

Project Identification Number	EOARPA-060
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$737,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$185,000.00
Project Description	Establishment of the Coronavirus Recovery Community Improvement Designation Funds to support Non-Profit Organizations responding to the public health emergency or the negative economic impacts of COVID-19 within Riverside County.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Delivering essential social services and supporting individuals and families in stabilizing economically. As such, it is essential that these organizations receive additional financial support to increase services and capacity during the pandemic. It is also important that this funding be distributed geographically throughout the County so that impacted groups, households and individuals have access to this financial support.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding was allocated to all five supervisorial districts within Riverside County to serve non-profit organizations.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	78

**Project Name: Early Care and Education Recovery Fund**

Project Identification Number	EOARPA-070
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,000,000.00
Total Cumulative Expenditures	\$6,226,800.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$955,200.00
Project Description	Early Care and Education Recovery assistance to support COVID-19 response and economic recovery within Riverside County to be administered by First 5.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Riverside County ECE Recovery Fund will support the urgent need for recognition, recruitment, and retention of the ECE workforce who contribute to the revitalization of Riverside County's economy. Program staff, working directly with children in their care, in licensed childcare centers or licensed family childcare homes serving children supported by an Alternative Payment (AP) voucher are eligible to receive up to \$2,400 Wage Enhancement through this opportunity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	While the COVID-19 pandemic has impacted all sectors of the economy, one of the areas hit the hardest is childcare. Having already faced years of funding challenges pre-pandemic, the scarcity of childcare throughout the country, and notably in Riverside County, has only worsened since 2020. The ECE Recovery Fund addresses this issue through wage enhancement for childcare providers.



## Subrecipients

### Subrecipient Name: First 5 Riverside

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	585 Technology Ct
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92507
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Young Scholars for Academic Empowerment

TIN	262350778
Unique Entity Identifier	
POC Email Address	
Address Line 1	4164 Brockton Ave
Address Line 2	Ste A
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: The Kahlen Group

TIN	464896636
Unique Entity Identifier	
POC Email Address	
Address Line 1	1315 Corona Pointe Ct
Address Line 2	202
Address Line 3	
City	Corona

State	CA
Zip	92879
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Studio 395 Foundation**

TIN	463479712
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 395
Address Line 2	
Address Line 3	
City	Lake Elsinore
State	CA
Zip	92531
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Elsinore Valley Municipal Water District**

TIN	956005663
Unique Entity Identifier	
POC Email Address	
Address Line 1	31315 Chaney St
Address Line 2	
Address Line 3	
City	Lake Elsinore
State	CA
Zip	92530
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Eastern Municipal Water District**

TIN	371775746
Unique Entity Identifier	
POC Email Address	
Address Line 1	2270 Trumble Rd

Address Line 2	
Address Line 3	
City	Perris
State	CA
Zip	92572
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Coachella Valley Water District**

TIN	956000827
Unique Entity Identifier	
POC Email Address	
Address Line 1	75515 Hovley Ln #.
Address Line 2	
Address Line 3	
City	Palm Desert
State	CA
Zip	92211
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Cabazon Water District**

TIN	330795385
Unique Entity Identifier	
POC Email Address	
Address Line 1	14618 Broadway Street
Address Line 2	
Address Line 3	
City	Cabazon
State	CA
Zip	92230
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Beaumont-Cherry Valley Water District**

TIN	956000244

Unique Entity Identifier	
POC Email Address	
Address Line 1	560 Magnolia Avenue
Address Line 2	
Address Line 3	
City	Beaumont
State	CA
Zip	92223
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: City of Banning**

TIN	956000674
Unique Entity Identifier	
POC Email Address	
Address Line 1	99 East Ramsey Street
Address Line 2	
Address Line 3	
City	Banning
State	CA
Zip	92220
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: RIVCO Facilities Management**

TIN	956000930
Unique Entity Identifier	
POC Email Address	
Address Line 1	3450 14th Street
Address Line 2	200
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: RIVCO Regional Parks and Open Space District**

TIN	956000930
Unique Entity Identifier	
POC Email Address	
Address Line 1	4600 Crestmore Road
Address Line 2	
Address Line 3	
City	Jurupa Valley
State	CA
Zip	92509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: RIVCO Housing and Workforce Solutions**

TIN	956000930
Unique Entity Identifier	
POC Email Address	
Address Line 1	3403 10th Street
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Lift To Rise**

TIN	825258187
Unique Entity Identifier	
POC Email Address	
Address Line 1	73710 Fred Waring Drive
Address Line 2	100
Address Line 3	
City	Palm Desert
State	CA
Zip	92260

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: "U.S. VETS - MVV Building 1, LLC"**

TIN	831149054
Unique Entity Identifier	
POC Email Address	
Address Line 1	800 W. 6th Street
Address Line 2	1505
Address Line 3	
City	Los Angeles
State	CA
Zip	90017
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: "Sigma Beta Xi, Inc."**

TIN	300779014
Unique Entity Identifier	
POC Email Address	
Address Line 1	14340 Elsworth Street
Address Line 2	104
Address Line 3	
City	Moreno Valley
State	CA
Zip	92553
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: RIVCO Office of Economic Development**

TIN	956000930
Unique Entity Identifier	
POC Email Address	
Address Line 1	3483 10th Street
Address Line 2	400
Address Line 3	

City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Riverside ExCite**

TIN	464172380
Unique Entity Identifier	
POC Email Address	
Address Line 1	3499 10th Street
Address Line 2	725
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Visit Greater Palm Springs**

TIN	330356312
Unique Entity Identifier	
POC Email Address	
Address Line 1	70100 Highway
Address Line 2	111
Address Line 3	
City	Rancho Mirage
State	CA
Zip	92270
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Temecula Valley Convention & Visitors Bureau**

TIN	203794884
Unique Entity Identifier	
POC Email Address	

Address Line 1	28690 Mercedes Street
Address Line 2	A
Address Line 3	
City	Temecula
State	CA
Zip	92590
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Community Housing Works**

TIN	330317950
Unique Entity Identifier	
POC Email Address	
Address Line 1	3111 Camino del Rio N, Ste 800
Address Line 2	
Address Line 3	
City	San Diego
State	CA
Zip	92108
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: National Community Renaissance of California**

TIN	271074839
Unique Entity Identifier	MKKYAVQMVHR1
POC Email Address	
Address Line 1	9421 Haven Ave
Address Line 2	
Address Line 3	
City	Rancho Cucamonga
State	CA
Zip	91730
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes



# Subawards

## Subward No: EOARPA-3.1A

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$8,000,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	Highway 74 and Ethanac
Place of Performance Address 2	31315 Chaney St
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	This project will construct 12,500 feet of sewer, extending EVMWD sewer service from Rosetta Hills to Ethanac Road in Good Hope. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.
Subrecipient	Elsinore Valley Municipal Water District
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2026

## Subward No: EOARPA-3.4B

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$590,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	Robinson Dr
Place of Performance Address 2	2270 Trumble Rd
Place of Performance Address 3	
Place of Performance City	Perris
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	This project will construct 1,650 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Robinson Drive in Mead Valley. The proposed infrastructure project supports necessary water service improvements to disadvantaged

	unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-3.1B**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$400,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	3131 Chaney St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	This project will extend sewer service to the Lakeland Village Community Center and nearby properties. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.
Subrecipient	Elsinore Valley Municipal Water District
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-3.4A**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,900,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	2270 Trumble Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Perris
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	

Description	This project will construct 4,100 feet of sewer and add a new lift station at Brown and Cajalco, extending EMWD sewer service and allow for septic conversions along Cajalco Road from Carroll Street to Brown Street in Mead Valley. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems
Subrecipient	Eastern Municipal Water District
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-3.4C**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,560,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	2270 Trumble Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Perris
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	This project will construct 7,800 feet of new pipeline to improve water service reliability and eliminate 70 remote meter connections to properties between Olive and Sharp Road and west of Theda Street in Mead Valley. The proposed infrastructure project supports necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-3.4D**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$800,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	31315 Chaney St
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92531
Place of Performance Zip+4	
Description	This project will replace deteriorated and undersized water lines and interconnect an older Elsinore Water District water system in Anthony, Peeler, and Ranspot Avenues with Elsinore Valley Municipal Water District's system. The proposed infrastructure project will support necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.
Subrecipient	Elsinore Valley Municipal Water District
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

**Subward No: EOARPSA0002061**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$534,560.00
Subaward Date	6/7/2022
Place of Performance Address 1	1315 Corona Pointe Ct
Place of Performance Address 2	202
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA
Place of Performance Zip	92879
Place of Performance Zip+4	
Description	Administrative and grant management
Subrecipient	The Kahlen Group
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

**Subward No: EOACRPSA0002061**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$407,680.00
Subaward Date	6/29/2021
Place of Performance Address 1	1315 Corona Pointe Ct.
Place of Performance Address 2	202
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA

Place of Performance Zip	92879
Place of Performance Zip+4	
Description	Administrative support and grant management.
Subrecipient	The Kahlen Group
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

**Subward No: EOARPA-32C**

Subaward Type	Direct Payment
Subaward Obligation	\$1,750,000.00
Subaward Date	4/5/2022
Place of Performance Address 1	4600 Crestmore Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	This project will construct and provide water and sewer connections to up 3 prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	4/5/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-327A**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,440,000.00
Subaward Date	5/17/2022
Place of Performance Address 1	Diamond Valley Lake
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hemet
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	Operations and maintenance of a new pump station located at the Mission Canyon II Booster Station. This project will include a new water pump station and 3,200 feet of new pipe that will improve water pressure and capacity from 200 gallons per minute to 600 gallons per minute for the unincorporated Hemet area east of Diamond Valley Lake.

Subrecipient	Eastern Municipal Water District
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-327B**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,120,000.00
Subaward Date	5/17/2022
Place of Performance Address 1	De Portola and Anza Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	This project will make sanitary sewer available in th region and reduce the number of septic tanks currently leaching into Rancho California Water District's well head protection area, improving water quality and providing opportunity for economic growth in the region.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-327C**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,011,200.00
Subaward Date	5/17/2022
Place of Performance Address 1	Rancho California Rd and Glen Oaks
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	The installation of sanitary sewer will reduce the number of septic systems leaching into the region's ground water, improving water quality, and providing for economic growth.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	5/17/2022

Period of Performance End	12/31/2026
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**Subward No: EOARPA-34**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$6,059,000.00
Subaward Date	4/26/2022
Place of Performance Address 1	67050 Hammond Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mecca
Place of Performance State	CA
Place of Performance Zip	92254
Place of Performance Zip+4	
Description	The project will replace an old, non-functioning arsenic water treatment system with a new water treatment system to satisfy existing and future water needs for the community of Mecca and the surrounding service area.
Subrecipient	Coachella Valley Water District
Period of Performance Start	4/26/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-34A1**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	14618 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cabazon
Place of Performance State	CA
Place of Performance Zip	92230
Place of Performance Zip+4	
Description	This project is to repair corrosion on the interior and exterior surfaces of the reservoir to prevent contamination, maintain acceptable water quality and maximize the lifespan of the reservoirs.
Subrecipient	Cabazon Water District
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-32**

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Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,100,000.00
Subaward Date	5/17/2022
Place of Performance Address 1	66-100 Hammond Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mecca
Place of Performance State	CA
Place of Performance Zip	92254
Place of Performance Zip+4	
Description	The project will replace and upgrade the existing sewer lift station. The existing lift station is 30 years old and has reached maximum sewer capacity. The proposed project will expand the lift station capacity to accommodate existing and guture swere needs for the communtiy of Mecca and the surrounding service area.
Subrecipient	Coachella Valley Water District
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-34B2**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	14618 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cabazon
Place of Performance State	CA
Place of Performance Zip	92230
Place of Performance Zip+4	
Description	Replace three critical water valves and a "T" connector to prevent water loss and damage to the roadway where the valves are located.
Subrecipient	Cabazon Water District
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-34C3**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,282,900.00
Subaward Date	5/24/2022



Place of Performance Address 1	Cherry Avenue and International Park Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cherry Valley
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	Construct a 24" diameter pipeline to increase capacity of the water and transmission system and to improve firefighting and fire suppression across the entire Beaumont-Cherry Valley Water District service area.
Subrecipient	Beaumont-Cherry Valley Water District
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-34D4**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,300,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	Cherry Avenue and International Park Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cherry Valley
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	Replacment of a 10" diameter pipeline due to the age and increased frequency of leaks. The new pipeline will provide reliable water transmission capabilities and improve fire suppression capabilities.
Subrecipient	Beaumont-Cherry Valley Water District
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-34E5**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,669,725.00
Subaward Date	5/24/2022
Place of Performance Address 1	99 East Ramsey
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Banning
Place of Performance State	CA
Place of Performance Zip	92220
Place of Performance Zip+4	
Description	In conjunction with the NP-1 Booster Station, this reservoir will expand the capability of the City of Banning's non-potable water supply for use in irrigation of golf courses and lessen the reliance on imported water for domestic water users.
Subrecipient	City of Banning
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-34F6**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,379,477.00
Subaward Date	5/24/2022
Place of Performance Address 1	99 East Ramsey
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Banning
Place of Performance State	CA
Place of Performance Zip	92220
Place of Performance Zip+4	
Description	In conjunction with the NP-1 reservoir listed above this project will construct a pump station to deliver the stored non-potable water to the end users and lessen the reliance on imported water for domestic water users
Subrecipient	City of Banning
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-32D**

Subaward Type	Direct Payment
Subaward Obligation	\$6,000,000.00
Subaward Date	4/5/2022
Place of Performance Address 1	Emeral Meadows and Riverview Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92509

Place of Performance Zip+4	
Description	The Rancho Jurupa ditch has significant infrastructure deficiencies which are impacting the quantity and quality of water delivered. The replacement project will improve the efficiency of the ditch, water quality, and reduce water loss and interruptions in water deliveries due to the current frequent emergency repairs.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	4/5/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-311**

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$3,914,633.00
Subaward Date	4/12/2022
Place of Performance Address 1	16641 Perris Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Moreno Valley
Place of Performance State	CA
Place of Performance Zip	92553
Place of Performance Zip+4	
Description	This project will serve as a pathway to transition into permanent housing with the necessary supporting infrastructure. Supportive services include mental health services, substance abuse counseling, pre-apprenticeship employment training, soft skills employment training, and case management services for system navigation. A Permanent Supportive Housing (PSH) community development with all available dwelling units dedicated to serving Transition Age Youth (TAY), and Families with Children who are homeless or at risk of homelessness and impacted by COVID-19.
Subrecipient	"Sigma Beta Xi, Inc."
Period of Performance Start	4/12/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-32B**

Subaward Type	Direct Payment
Subaward Obligation	\$250,000.00
Subaward Date	4/5/2022
Place of Performance Address 1	3450 14th St, Ste 200
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92507
Place of Performance Zip+4	
Description	Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	4/5/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-315**

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$2,000,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	73-710 Fred Waring Drive, Ste 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Palm Desert
Place of Performance State	CA
Place of Performance Zip	92260
Place of Performance Zip+4	
Description	The development of 2,000 units of affordable housing in the Coachella Valley, pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities.
Subrecipient	Lift To Rise
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2024

**Subward No: EOARPA-311A**

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$1,900,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	15301 6th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA

Place of Performance Zip	92518
Place of Performance Zip+4	
Description	The proposed project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (Single Room Occupancy) units with individual leases and one 1-bedroom unit for an on-site manager.
Subrecipient	"U.S. VETS - MVV Building 1, LLC"
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-368**

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$5,740,000.00
Subaward Date	1/25/2022
Place of Performance Address 1	3589 McCarthy Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Palm Springs
Place of Performance State	CA
Place of Performance Zip	92262
Place of Performance Zip+4	
Description	The proposed project to build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	1/25/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-319**

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$2,500,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	1910 Frontage Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA
Place of Performance Zip	92882
Place of Performance Zip+4	
Description	The proposed project will provide 52 units of permanent supportive housing and one additional unit set aside as a

	manager's unit.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	8/30/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-330**

Subaward Type	Direct Payment
Subaward Obligation	\$225,000.00
Subaward Date	6/7/2022
Place of Performance Address 1	3499 10th Street, Ste. 725
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	ExCite is a 6-12-month startup accelerator program and facility for technology startups, offering services and mentorships aimed at the one goal of accelerating the growth of successful new technology companies that will create high tech jobs in the County of Riverside.
Subrecipient	Riverside ExCite
Period of Performance Start	6/7/2022
Period of Performance End	6/30/2024

**Subward No: EOARPA-31**

Subaward Type	Direct Payment
Subaward Obligation	\$5,000,000.00
Subaward Date	5/10/2022
Place of Performance Address 1	16275 Grand Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92503
Place of Performance Zip+4	
Description	Improvements to restore the use of an existing recreational facility. The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place. Social disparities contributed to disproportionate pandemic impacts in certain communities, the interim final rule also provided a broader list of enumerated eligible uses to respond to the

	pandemic in disproportionately impacted communities, specifically: 1) building stronger communities through investments in housing and neighborhoods
Subrecipient	RIVCO Facilities Management
Period of Performance Start	5/10/2022
Period of Performance End	12/31/2024

**Subward No: EOARPA-32A**

Subaward Type	Direct Payment
Subaward Obligation	\$6,000,000.00
Subaward Date	4/5/2022
Place of Performance Address 1	1237 Magnolia Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92503
Place of Performance Zip+4	
Description	Property acquisition for the Home Gardens location, once a suitable site is identified. Eligible uses for assistance to impacted households include aid for re employment, job training, food, rent, mortgages, utilities, affordable housing development, childcare, early education, addressing learning loss, and many more uses.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	4/5/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-325A**

Subaward Type	Direct Payment
Subaward Obligation	\$1,759,375.00
Subaward Date	3/22/2022
Place of Performance Address 1	70100 Highway
Place of Performance Address 2	Ste 111
Place of Performance Address 3	
Place of Performance City	Palm Springs
Place of Performance State	CA
Place of Performance Zip	92270
Place of Performance Zip+4	
	Assistance to impacted industries like travel, tourism, and hospitality that faced substantial pandemic impacts, or

Description	address impacts to the public sector for example by re hiring public sector workers cut during t he crisis
Subrecipient	Visit Greater Palm Springs
Period of Performance Start	3/22/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Continue supporting the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts. This continued program will provide funding for the Greater Palm Springs Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry. Recovery of the Greater Palm Springs Tourism Economy and getting its workforce back on the job will help generate tax revenues for each of the cities and Riverside County.

**Subward No: EOARPA-325B**

Subaward Type	Direct Payment
Subaward Obligation	\$1,206,000.00
Subaward Date	3/22/2022
Place of Performance Address 1	28690 Mercedes Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92590
Place of Performance Zip+4	
Description	To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality
Subrecipient	Temecula Valley Convention & Visitors Bureau
Period of Performance Start	3/22/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Continue supporting the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts. This continued program will provide funding for the Temecula Valley Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.

**Subward No: EOARPA-314**

Subaward Type	Direct Payment
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Subaward Obligation	\$450,000.00
Subaward Date	5/10/2022
Place of Performance Address 1	54321 N Circle Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Idyllwild
Place of Performance State	CA
Place of Performance Zip	92549
Place of Performance Zip+4	
Description	To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	5/10/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Idyllwild's primary economic drivers are tourism, travel, and hospitality, which were disproportionately impacted due to the Covid-19 pandemic. The negative economic impacts experienced in Idyllwild due to business closures, lack of travel and hotel stays was exacerbated by the public health emergency. To assist the ARPA designated impacted industries, the Riverside County Office of Economic Development is proposing to us \$450,000 of the County's Economic Recovery ARPA allocation to allow for a safe reopening of tourism businesses in the community of Idyllwild

**Subward No: EOARPA-3.31**

Subaward Type	Direct Payment
Subaward Obligation	\$4,500,000.00
Subaward Date	6/28/2022
Place of Performance Address 1	24960 Adams Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Murrieta
Place of Performance State	CA
Place of Performance Zip	92562
Place of Performance Zip+4	
Description	Develop and construct a multi-family affordable rental housing project referred to as Murrieta Apartments Phase I. The Proposed Project will consist of 118 affordable rental units and one onsite resident manager unit constructed on 4.75 acres of vacant land located at 24960 Adams Avenue, in the City of Murrieta, also identified as Assessor's Parcel

	Number 906-080-018 (Property). The Property will consist of three buildings comprised of 24 one-bedroom units, 60 two-bedroom units, and 35 three-bedroom units.
Subrecipient	National Community Renaissance of California
Period of Performance Start	6/28/2022
Period of Performance End	12/31/2026

**Subward No: EOARPA-3.31**

Subaward Type	Direct Payment
Subaward Obligation	\$4,000,000.00
Subaward Date	6/28/2022
Place of Performance Address 1	29366 3rd St
Place of Performance Address 2	29377 3rd St
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92532
Place of Performance Zip+4	
Description	The Proposed Project is an affordable multifamily rental housing project comprised of approximately seventy-four (74) rental apartment units plus a two-bedroom manager unit, consisting of one, two, and three bedrooms. Of which 23 units (6, one-bedroom, 12, two-bedrooms, and 5, three-bedrooms) will be restricted to households whose incomes do not exceed fifty percent (50%) of the Area Median Income for Riverside County (AMI) and 51 units (12 one-bedroom, 25 two-bedrooms, and 14 three-bedrooms) will be restricted to households whose incomes do not exceed sixty percent (60%) of the Area Median Income for Riverside County (AMI)
Subrecipient	Community Housing Works
Period of Performance Start	6/28/2022
Period of Performance End	6/30/2024

**Subward No: 17234 Item:3.42 9/14/2021**

Subaward Type	Direct Payment
Subaward Obligation	\$15,000,000.00
Subaward Date	9/14/2021
Place of Performance Address 1	585 Technology Ct
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92507

Place of Performance Zip+4	
Description	Early Care and Education Recovery assistance to support COVID-19 response and economic recovery within Riverside County.
Subrecipient	First 5 Riverside
Period of Performance Start	9/14/2021
Period of Performance End	12/31/2024

**Subward No: 3.18 ID:17701**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$55,000.00
Subaward Date	11/16/2021
Place of Performance Address 1	16275 Grand Ave
Place of Performance Address 2	A
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	Provide space weekly for organizations like Workforce Development to host career counseling for those seeking employment, and space for regular Community Advisory Council meetings, polling place, and other public meetings so that our residents can stay informed and participate in the processes of government close to home.
Subrecipient	Studio 395 Foundation
Period of Performance Start	11/16/2021
Period of Performance End	12/31/2024

**Subward No: ARPAHWS-3.15**

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$2,000,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	3839 Brockton Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
	Acquisition and reconfiguration of 5 existing residential units and one vacant commercial structure into 25 individual

Description	bedrooms, which will provide 49 beds of transitional housing to persons experiencing homelessness or at risk of homelessness and impacted by COVID-19 (Project Legacy). During a tenant's stay at Project Legacy, tenant's will be equipped and prepared with the necessary skills to ensure their retention and quality of life once linked into permanent supportive housing. Workforce development, including job readiness assessments, career mapping, job searching, resume/cover letter drafting, mock interviews, and initial transportation assistance will be provided to ensure a tenants economic stability. In addition, tenants will be
Subrecipient	Young Scholars for Academic Empowerment
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2026

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00429034

Project Name	Highway 74/Ethanac Sewer Extension Project
Subaward ID	SUB-0159569
Subaward No	EOARPA-3.1A
Subaward Amount	\$8,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elsinore Valley Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

### Expenditure: EN-00429033

Project Name	Mead Valley Cajalco Corridor Water System Improvements
Subaward ID	SUB-0159575
Subaward No	EOARPA-3.4B
Subaward Amount	\$590,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eastern Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

### Expenditure: EN-00429032

Project Name	Grand Avenue Lakeland Village Community Center Sewer Project
Subaward ID	SUB-0159576
Subaward No	EOARPA-3.1B
Subaward Amount	\$400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elsinore Valley Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00429031**

Project Name	Mead Valley Cajalco Corridor Sewer
Subaward ID	SUB-0159578
Subaward No	EOARPA-3.4A
Subaward Amount	\$2,900,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eastern Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00429030**

Project Name	Good Hope Olive Area Water Improvements
Subaward ID	SUB-0159582
Subaward No	EOARPA-3.4C
Subaward Amount	\$1,560,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eastern Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00429029**

Project Name	Lakeland Village Water Line Extension
Subaward ID	SUB-0159584
Subaward No	EOARPA-3.4D
Subaward Amount	\$800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elsinore Valley Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00262107**

Project Name	County Department Response
Subaward ID	SUB-0159228

Subaward No	EOACRPSA0002061
Subaward Amount	\$407,680.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$256,679.24

**Expenditure: EN-00637337**

Project Name	County Department Response
Subaward ID	SUB-0451012
Subaward No	EOARPSA0002061
Subaward Amount	\$534,560.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$127,719.00

**Expenditure: EN-00636370**

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	4/12/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,053,799.00
Loan Maturity Date	12/31/2026

**Expenditure: EN-00636595**

Project Name	Lift to Rise Coachella Valley
Subaward ID	SUB-0334523
Subaward No	EOARPA-315
Subaward Amount	\$2,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness

Subrecipient Name	Lift To Rise
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,000,000.00
Loan Maturity Date	12/31/2077

**Expenditure: EN-00637128**

Project Name	March Veterans Village
Subaward ID	SUB-0334514
Subaward No	EOARPA-311A
Subaward Amount	\$1,900,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"U.S. VETS - MVV Building 1, LLC"
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,900,000.00

**Expenditure: EN-00637132**

Project Name	Homekey Program - Palm Springs
Subaward ID	SUB-0334485
Subaward No	EOARPA-368
Subaward Amount	\$5,740,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$5,740,000.00

**Expenditure: EN-00637188**

Project Name	ExCite Business Incubator and Innovation Center
Subaward ID	SUB-0334475
Subaward No	EOARPA-330
Subaward Amount	\$225,000.00
Subaward Type	Direct Payment
Subrecipient Name	Riverside ExCite
Expenditure Start	7/1/2022
Expenditure End	9/30/2022



Expenditure Amount	\$75,000.00
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**Expenditure: EN-00636482**

Project Name	Visit Greater Palm Springs
Subaward ID	SUB-0334460
Subaward No	EOARPA-325A
Subaward Amount	\$1,759,375.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Greater Palm Springs
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,759,375.00

**Expenditure: EN-00636478**

Project Name	Temecula Valley Convention and Visitors Bureau
Subaward ID	SUB-0334453
Subaward No	EOARPA-325B
Subaward Amount	\$1,206,000.00
Subaward Type	Direct Payment
Subrecipient Name	Temecula Valley Convention & Visitors Bureau
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$402,000.00

**Expenditure: EN-00036733**

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$15,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	9/14/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,074,800.00

**Expenditure: EN-00429028**

Project Name	Early Care and Education Recovery Fund
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Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$15,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$2,260,800.00

**Expenditure: EN-00263428**

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$15,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$931,200.00

**Expenditure: EN-00637139**

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$15,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$960,000.00

**Expenditure: EN-00263376**

Project Name	Non-Profit Economic Assistance
Subaward ID	SUB-0159232
Subaward No	3.18 ID:17701
Subaward Amount	\$55,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	Studio 395 Foundation
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$55,000.00

**Expenditure: EN-00638329**

Project Name	Project Legacy and the Health and Justice Center
Subaward ID	SUB-0451885
Subaward No	ARPAHWS-3.15
Subaward Amount	\$2,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Young Scholars for Academic Empowerment
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,000,000.00

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00636398

Project Name	Lakeland Village Sports Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,038.38
Total Period Obligation Amount	\$0.00

Expenditure: EN-00636532

Project Name	Idyllwild Restroom Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,011.70
Total Period Obligation Amount	\$0.00

**Payments To Individuals**

Expenditure: EN-00289661

Project Name	County Department Response
Total Period Expenditure Amount	\$88,874.12
Total Period Obligation Amount	\$4,592,320.00

Expenditure: EN-00637504

Project Name	County Department Response
Total Period Expenditure Amount	\$5,286,852.44

Total Period Obligation Amount	\$5,246,440.00
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Expenditure: EN-00637183

Project Name	Non-Profit Economic Assistance
Total Period Expenditure Amount	\$185,000.00
Total Period Obligation Amount	\$0.00

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Riverside University Health System – Federally Qualified Health Centers - \$6,750,000.00 Economic Development - \$2,049,405.00 Department of Public Social Services, Homelessness - \$1,200,595.00  <b>Total: \$10,000,000.00</b>

## Overview

Total Obligations	\$128,188,310.00
Total Expenditures	\$38,718,648.88
Total Adopted Budget	\$159,782,129.00
Total Number of Projects	43
Total Number of Subawards	38
Total Number of Expenditures	27

## Certification

Authorized Representative Name	RANIA ODENBAUGH
Authorized Representative Telephone	(951) 545-6713
Authorized Representative Title	DIRECTOR OF STRATEGIC PRIORITIES
Authorized Representative Email	<a href="mailto:rodenbaugh@rivco.org">rodenbaugh@rivco.org</a>
Submission Date	10/28/2022 12:42 PM