

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.3  
(ID # 21064)

**MEETING DATE:**

Tuesday, January 24, 2023

**FROM :** BOS DISTRICT 2:

**SUBJECT:** BOS DISTRICT 2 : Approve the Second District American Rescue Plan Act (ARPA) Second Allocation to the Boys and Girls Club in Lake Elsinore for the Alberhill Ranch Clubhouse Improvements Project- District 2. [\$1,800,000 Total Cost- 100% American Rescue Plan Act (ARPA)]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize the funding of the Alberhill Ranch Clubhouse Improvements project to from District 2- Second ARPA allocation; and
2. Direct the Executive Office to initiate the ARPA agreement with The Boys and Girls Club.

**ACTION:Policy**

*Karen S. Spiegel*  
Supervisor Karen Spiegel, Supervisor 2nd District 1/19/2023

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez  
Nays: None  
Absent: None  
Date: January 24, 2023  
xc: BOS - District 2, E.O.

Kimberly Rector  
Clerk of the Board  
By *Kimberly Rector*  
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 500,000	\$ 1,200,000	\$ 0	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> American Rescue Plan Act (ARPA) 100%			<b>Budget Adjustment: Yes</b>	
			<b>For Fiscal Year:</b> 22/23- 23/24	

**C.E.O. RECOMMENDATION:** [Approve]

**BACKGROUND:**

**Summary**

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) in to law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County’s share of the American Rescue Plan funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024 and expended by December 31, 2026.

On October 19, 2021, the Board of Supervisors approved the 1<sup>st</sup> allocation of the ARPA funding and on October 4, 2022, approved the 2<sup>nd</sup> allocation which includes a distribution of \$165 million distributed equally among the 5 Supervisorial Districts (\$33 million per district). This amount can be obligated to eligible ARPA efforts including but not limited to; Infrastructure (water, sewer, broadband), Housing and Homelessness, Business Revitalization, Neighborhood Revitalization, Child Care Facilities, and non-profits.

District 2 is requesting to obligate \$1,800,000 of its 2<sup>nd</sup> ARPA-district allocation to support necessary improvements to the Alberhill Clubhouse in support of its reopening to continue serving the Youth in the Lake Elsinore Community. The Alberhill Ranch Clubhouse is a 5,500 square foot facility that stands in the Alberhill Ranch Community Park of Lake Elsinore. In 2017, the clubhouse experienced extensive water intrusion resulting in various structural damages which created an unsafe condition for the youth members and the clubhouse staff. As a result, the clubhouse closed, and its members and operations were relocated to Lakeland Village. During its years of operation, Alberhill Clubhouse provided high quality youth development programs and services to thousands of children ages 6-17. The services provided included, before and after school care, homework support, educational-centric school year camps and summer camps where healthy nutritious snacks are offered to each member on a daily basis. The funding provided would support the re-opening of the clubhouse after the necessary site

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and structural improvements are complete thus creating a safe environment for the members and staff. Upon the re-opening of the clubhouse, The Boys and Girls Club of Southwest County will continue operating the facility. The project is planned to be completed on or before December of 2026.

**Impact on Residents and Businesses**

As a result of the Alberhill Clubhouse closing in 2019, youth were not provided access to productive activities thus not only impacting the youth and their progress but also the parents ability to fulfill their responsibilities at work. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents and foster parents.

**Additional Fiscal Information**

If the proposed funding obligation is approved by the Board, the Boys and Girls Club will be reimbursed through a funding agreement between the County of Riverside and the Boys and Girls Club. The agreement will be presented to the Board of Supervisors for approval at a future date.

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# Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Carly Bennett-Valle

Address: 25090 Jefferson Ave

City: Murietta Zip: 92562

Phone #: 951-699-1526

Date: 1/24/2023 Agenda # 3.3 21064

**PLEASE STATE YOUR POSITION BELOW:**

Position on "Regular" (non-appealed) Agenda Item:

Support       Oppose       Neutral

**Note:** If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

Support       Oppose       Neutral

I give my 3 minutes to: \_\_\_\_\_

# BOARD RULES

## **Requests to Address Board on "Agenda" Items:**

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

## **Requests to Address Board on items that are "NOT" on the Agenda/Public Comment:**

Notwithstanding any other provisions of these rules, a member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES. Donated time is not permitted during Public Comment.

## **Power Point Presentations/Printed Material:**

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please ensure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

## **Individual Speaker Limits:**

**Individual speakers are limited to a maximum of three (3) minutes.** Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin to flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. ***Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.***

## **Group/Organized Presentations:**

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the bottom of the form.

## **Addressing the Board & Acknowledgement by Chairman:**

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman, may result in removal from the Board Chambers by Sheriff Deputies.



# Riverside County Board of Supervisors Request to Speak

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SPEAKER'S NAME: Kim Joseph Cousins

Address: 14395 Amorose St.

City: Lake Elsinore Zip: 92530

Phone #: (951) 834-5521

Date: 01/24/2023 Agenda # 3.3 21064

### PLEASE STATE YOUR POSITION BELOW:

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