

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.2
(ID # 20804)

MEETING DATE:

Tuesday, December 13, 2022

FROM : BOS DISTRICT 1:

SUBJECT: DISTRICT 1: Approval of the Neighborhood Revitalization and Tourism ARPA Projects; District 1. [\$18,400,000 Total Cost - United States Department of Treasury's ARPA Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize \$100,000 for Regional Park and Open Space District from District 1- 2nd ARPA allocation, to be used for Wi-Fi to the Santa Rosa Plateau under the tourism ARPA funding category
2. Authorize \$750,000 for Transportation and Land Management Agency (TLMA) from District 1- 2nd ARPA allocation, to be used for a signalized Lakeland Village crosswalk at Grand and Sangston Drive under the Neighborhood Revitalization ARPA funding category;
3. Authorize \$11,300,000 for Transportation and Land Management Agency (TLMA) from District 1- 2nd ARPA allocation, to be used for sidewalks in the Good Hope, Mead Valley, and Lakeland communities under the Neighborhood Revitalization ARPA funding category;
4. Authorize \$1,750,000 for Office of Economic Development (OED) from District 1 - 2nd ARPA allocation, to be used for streetlights in the Good Hope, Mead Valley, and Lakeland communities under the Neighborhood Revitalization ARPA funding category;
5. Authorize \$4,500,000 to Facilities Management (FM) from District 1 - 2nd ARPA allocation, to be used for improvements / expansions at the Lakeland, Good Hope and Mead Valley parks / community centers under the Neighborhood Revitalization ARPA funding category.

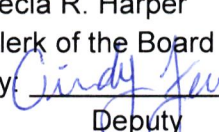
ACTION:4/5 Vote Required


Supervisor Kevin Jeffries, Vice Chair 12/6/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, and Hewitt
Nays: None
Absent: Perez
Date: December 13, 2022
xc: District 1, Parks, TLMA, OED, FM

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 18,400,000	\$ 0	\$ 18,400,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% ARPA Funds - District 1 - 2 nd Allocation			Budget Adjustment: Yes	
			For Fiscal Year: 22/23-25/26	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) in to law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County's share of the American Rescue Plan funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024 and expended by December 31, 2026.

On October 4, 2022, the Board of Supervisors approved the ARPA 2nd installment funding allocation which allocated \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

District 1 has started the process of prioritizing and identifying eligible projects, to be delivered by County Departments and is requesting to obligate a total of \$18,400,000 of the \$33 million allocated to District 1 to the below eligible ARPA projects:

- Santa Rosa Plateau WI-FI (Lead: Regional Park and Open Space District)
- Signalized crosswalk at Grand and Sangston Drive Intersection (Lead: TLMA)
- Good Hope - Street Lights- Hwy 74 (unincorporated portion from Perris to Lake Elsinore) - (Lead: OED)
- Lakeland Village / Mead Valley- Streetlights - 5 corridors 109 total (Lead-OED)
- Good Hope Sidewalks: Theda-Floral to Mountain / Mountain to Theda to Spring/

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Palm from Mountain to Steel Peak Drive/ Steel Peak Drive from Palm to Community Center. (Lead: TLMA)

- Mead Valley Sidewalks: Oleander Street (part 2), Clark Street north side, Clark Street (part 3) Oleander - Martin (Lead: TLMA)
- Lakeland Village Sidewalk: Grand Avenue (Lead: TLMA)
- Lakeland Village, Good Hope and Mead Valley Community Centers and Parks - Improvements/expansion (Lead: FM)

All the above projects except for the Santa Rosa plateau WI-FI project are in disproportionately impacted areas. The County lead departments shall be returning to the Board in the future with actions to implement the projects referenced above and further related budget adjustments.