

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.1
(ID # 21569)

MEETING DATE:
Tuesday, April 04, 2023

FROM : BOS DISTRICT 2:

SUBJECT: DISTRICT 2: Approval of the Housing & Homelessness, Tourism, Roads, Sidewalks, Water Infrastructure, Neighborhood Revitalization and Community Improvement Designation Non-Profits ARPA Projects; District 2. [\$26,500,000 Total Cost - United States Department of Treasury's ARPA Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize \$10,500,000 for the Regional Park and Open Space District (Parks) from District 2- 2nd ARPA allocation, to be obligated for the Santa Ana River bottom Homeless Encampment Remediation, Santa Ana River Trail Enhancements and the Rancho Esperanza Housing projects;

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ACTION: 4/5 Vote Required

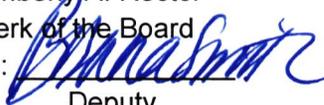

Supervisor Karen Spiegel, Supervisor 2nd District 4/30/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: April 4, 2023
xc: BOS-Dist. 2, Parks, TMLA, First 5, ARPA, HHWS, WMWD

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

2. Authorize \$5,750,000 for Transportation and Land Management Agency (TLMA) from District 2- 2nd ARPA allocation, to be obligated for Temescal Road Improvements Environmental and Design, Rancho Jurupa Park Repavement and El Cariso Fire Station Sidewalk projects;
3. Authorize \$2,000,000 for First Five from District 2- 1st and 2nd ARPA allocations, to be obligated for the Lakeland Village Child Care Facility;
4. Authorize \$200,000 from District 2 - 2nd ARPA allocation, to be obligated for ARPA CID Non-Profits;
5. Authorize \$6,050,000 to Housing, Homelessness and Workforce Solutions from District 2 – 1st and 2nd ARPA allocations, to be obligated for the Corona Del-Rey and Corona Del-Oro Apartments Rehabilitation; and
6. Authorize \$2,000,000 to Western Municipal Water District (WMWD) from District 2- 1st and 2nd ARPA allocations, to be obligated for the Rural Riverside Fire Hydrants and Resiliency project.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 26,500,000	\$ 0	\$ 26,500,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% ARPA Funds - District 2 – 1 st & 2 nd ARPA Allocations.			Budget Adjustment: No	
			For Fiscal Year: 22/23-25/26	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) in to law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County’s share of the American Rescue Plan funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024, and expended by December 31, 2026.

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On October 4, 2022, the Board of Supervisors approved the ARPA 2nd installment funding allocation which allocated \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

District 2 has started the process of prioritizing and identifying eligible projects, to be delivered by County Departments and external agencies and is requesting to obligate a total of \$26,500,000 from its remaining 1st and 2nd ARPA allocations to the below eligible ARPA projects:

- Santa Ana River Trail Enhancements - Parks - \$1,000,000
- Santa Ana River bottom Homeless Encampment Remediation – Parks - \$5,000,000
- Rancho Esperanza DPSS Housing - Parks - \$4,500,000
- Temescal Road Improvements (Environmental and Design) - TLMA - \$4,300,000
- El Cariso Fire Station Sidewalk - TLMA - \$250,000
- Rancho Jurupa Park Repavement - TLMA- \$1,200,000
- Lakeland Village Childcare Facility – First Five - \$2,000,000
- Community Improvement Designation Fund - ARPA Non-Profits - \$200,000
- Corona Del-Rey Apartments Rehabilitation - Housing & Homelessness - \$5,050,000
- Corona Del-Oro Apartments Rehabilitation - Housing & Homelessness - \$1,000,000
- Rural Riverside Fire Hydrants and Resiliency Project- WMWD - \$2,000,000

The County lead departments shall be returning to the Board in the future with actions to implement the projects referenced above with further related budget adjustments. The Executive Office will be returning to the Board to present the agreement with WMWD.