

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.2
(ID # 21468)

MEETING DATE:
Tuesday, April 04, 2023

FROM : BOS DISTRICT 3:

SUBJECT: BOS DISTRICT 3: Approve the Third District American Rescue Plan Act (ARPA) – Infrastructure projects allocation to the Transportation and Land Management Agency for the De Portola Detention Basin Project. District 3. [\$1,807,000 Total Cost – 100% American Rescue Plan Act (ARPA)] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the funding of the De Portola Stormwater Runoff Detention Basin Project from District 3 ARPA Infrastructure funding category in an amount not to exceed \$1,807,000, and;
2. Approve the Transportation and Land Management Agency to proceed with the De Portola Detention Basin Project, and;
3. Approve and direct the Auditor Controller to make the budget adjustment as shown on the attached Schedule A.

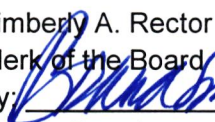
ACTION: 4/5 Vote Required, Policy


Supervisor Chuck Washington, Vice-Chair 3/30/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: April 4, 2023
xc: BOS-Dist. 3, TMLA, Auditor-Controller

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,807,000	\$ 0	\$ 1,807,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% American Rescue Plan Act			Budget Adjustment: Yes	
			For Fiscal Year: 22/23-23/24	

BACKGROUND:

On March 11, 2021, President Biden signed into law a \$1.9 trillion economic stimulus bill also known as the COVID-19 Stimulus Package or the American Rescue Plan Act (ARPA). The intent of the bill is to accelerate the United States recovery from the economic and health impacts of the COVID-19 pandemic. ARPA includes \$362 billion in Coronavirus State and Local Fiscal Recovery Funds (ARPA Fiscal Recovery Funds) for eligible state, local, territorial, and tribal governments. These ARPA Fiscal Recovery Funds can be utilized for four categories of eligible uses:

- a) To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality.
- b) To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
- c) For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and
- d) To make necessary investments in water, sewer, or broadband infrastructure.

Riverside County's share of the American Rescue Plan funding is estimated to be \$479 million, of which the first installment of \$239,937,299 was received on May 10, 2021. Funds must be obligated by December 31, 2024 and expended by December 31, 2026.

On April 27, 2021, the Executive Office presented the Board of Supervisors with a preliminary ARPA funding allocation and on October 19, 2021, presented a revised funding allocation after the U.S. Treasury released the ARPA interim funding guidelines. The revised allocation included a new category for Child Care. The funding allocation obligates funds to 7 categories: Infrastructure, Housing & Homelessness, Economic Recovery, County Departments Response, Non-Profit Assistance, Child Care and Revenue Backfill.

In its final funding guidelines issued on January 6, 2022, the U.S. Treasury broadened the use of the ARPA funds to include disproportionately impacted communities projects to develop neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, projects that increase access to healthy foods, streetlights, neighborhood clean-up, and other projects to revitalize public access.

On February 8, 2022, the Board approved establishment of the ARPA infrastructure funding category in the amount of \$82 million. This amount dedicated \$75 million to water, stormwater, and sewer infrastructure projects, distributed \$15 million per District, with the remaining \$7

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million being allocated to the Broadband affordability program. District 3 is requesting to utilize \$1,807,000 from its infrastructure share to fund the De Portola Stormwater Runoff Detention Basin, authorizing the County's Transportation Land Management Agency to carry the project forward. Stormwater projects are an enumerated approved use of ARPA funding.

De Portola Stormwater Runoff Detention Basin (\$1,807,000)

The De Portola stormwater detention basin project proposes to construct a hybrid concrete lined and earthen channel along De Portola Rd. in the Temecula Valley Wine Country. The project will focus primarily on erosion control from stormwater events in a region where rain events lead to a significant volume of runoff. The proposed detention basin will protect existing infrastructure and improve safety along the De Portola Rd. corridor following rain events.

Impacts to Residents

The proposed stormwater infrastructure project will protect existing infrastructure including De Portola Rd., an existing equestrian trail, private businesses, and residential properties from the significant volume of erosion that results from rain events. The project will also improve safety for vehicles and equestrian activity along De Portola Rd. and promote economic recovery by reducing the road hazards experienced in the area following rain events.

Schedule A
BUDGET ADJUSTMENT

FY 2022/2023

Increase Revenue:

21735-1108000000-763520	Fed-American Rescue Plan Act	\$ 1,807,000
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Increase appropriations:

21735-3130500000-527780	Special Program Expense	\$ 1,807,000
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