SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.18 (ID # 22290) MEETING DATE: Tuesday, July 11, 2023

FROM:

HOUSING AND WORKFORCE SOLUTIONS:

SUBJECT: HOUSING AND WORKFORCE SOLUTIONS (HWS): Approval of the Emergency Resilience/Shelter Expansion ARPA Projects; All Districts. [\$7,616,660 Total Cost – United States Department of Treasury's ARPA funds 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve an initial \$7,616,660 from the American Rescue Act (ARPA) Coronavirus Relief fund for the Emergency Resilience/Shelter Expansion resulting from COVID-19;
- 2. Authorize \$1,000,000 for Project Touch from County-wide 2nd ARPA allocation Emergency Resilience/Shelters category, to be obligated for <u>Project Touch Life Restoration Campus</u> in the city of Wildomar, District 1;

Continued on Page 2

ACTION:Policy, 4/5 Vote Required

all, Directo Paushalf

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Perez and Gutierrez

Nays:

None

Absent:

Washington

Date:

July 11, 2023

XC:

HWS

3.18

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RECOMMENDED MOTION: That the Board of Supervisors:

- 3. Authorize \$1,000,000 for Riverside University Health System Behavioral Health from County-wide 2nd ARPA allocation Emergency Resilience/Shelters category, to be obligated for <u>The Place Transitional Housing</u> in the city of Riverside, District 1;
- 4. Authorize \$1,000,000 for City of Corona from County-wide 2nd ARPA allocation Emergency Resilience/Shelters category, to be obligated for <u>Harrison Hope Center</u> in the city of Corona, District 2;
- 5. Authorize \$1,000,000 for Housing and Workforce Solutions Department from Countywide 2nd ARPA allocation Emergency Resilience/Shelters category, to be obligated for Crisis Stabilization Housing Project in all cities and unincorporated areas of District 3;
- 6. Authorize \$1,000,000 for Project Touch from County-wide 2nd ARPA allocation Emergency Resilience/Shelters category, to be obligated for <u>Project Touch Life Restoration Campus</u> in the city of Wildomar, District 3;
- 7. Authorize \$1,000,000 for City of Palm Springs from County-wide 2nd ARPA allocation Emergency Resilience/Shelters category, to be obligated for the <u>Palm Springs Navigation Center</u> in the city of Palm Springs, District 4;
- 8. Authorize \$1,000,000 for The Coachella Valley Rescue Mission from County-wide 2nd ARPA allocation Emergency Resilience/Shelters category, to be obligated for the construction of the <u>Family House Expansion Project</u> in the city of Indio, District 4;
- 9. Authorize \$616,660 for Valley Restart Shelter from County-wide 2nd ARPA allocation Emergency Resilience/Shelters category, to be obligated for the <u>Senior Shelter Village</u> in the city of Hemet, District 5;
- 10. Approve and direct the Auditor Controller to make the budget adjustment as shown on Schedule A.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost	
COST	\$ 7,616,660	\$0	\$ 7,616,660	\$0	
NET COUNTY COST	\$0	\$0	\$0	\$ 0	
SOURCE OF FUNDS: 100% ARPA Funds – County-wide – 2 nd ARPA allocation			Budget Adjus	Budget Adjustment: Yes	
			For Fiscal Yea	ar: 23/24	

C.E.O. RECOMMENDATION: Approve

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BACKGROUND: Summary

On October 4, 2022 (Agenda Item #3.44), the Board of Supervisors approved a preliminary installment for the 2nd round of funding for the American Rescue Plan Act (ARPA). A \$49 million county-wide allocation was divided into five different funding categories: County Department Response (\$18 million), Emergency Resilience/Shelters (\$10 million), Economic Recovery (\$8 million), Child Care (\$8 million), and Workforce Development (\$5 million). The County of Riverside's Housing and Workforce Solutions (HWS) department was awarded the \$10 million Emergency Resilience/Shelter funding to invest the award equally among each district (\$2 million per district).

Currently, there are 873 available shelter beds across the county, ranging from crisis stabilization units and congregate shelters. Emergency shelter beds provide a critical transition from street homelessness into housing or can be a preventive tool to avoid street homelessness for individuals experiencing homelessness for the first time. Most individuals will remain in temporary shelter for a period of 30-90 days; during their stay individuals are provided with overnight stays, case management and linkages to permanent housing. In the last fiscal year alone, over 4,000 individuals were assisted in an emergency shelter.

The department has identified opportunities for expansion of these resources across all five supervisorial districts. Together, these additions will increase the number of shelter beds available throughout the county by approximately 28% by 2026, adding a total of 241 beds. The costs for this expansion are being leveraged with other sources of funding through cities, Housing Homelessness Incentive Program (HHIP), Mental Health Services Act (MHSA), and other private dollars.

The projects identified as part of this expansion are included below:

District	City	Agency/Project	Target	Number	Allocated
			Population	of Beds	Amount
District 1	Wildomar*	Project Touch:	Families with	50 Beds	\$1,000,000
		Project Touch	children		
		Life Restoration			
		Campus			
	Riverside	RUHS -	Individuals	31 beds	\$1,000,000
		Behavioral			
		Health: The			
		Place			
		Transitional			
		Housing			
District 2	Corona	City of Corona:	Individuals	45 beds	\$1,000,000
		Harrison Hope	and Families		
		Center			

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District 3	County-wide and All Unincorporated Areas	Housing and Workforce Solutions Department: Crisis Stabilization Housing	Individuals and Families	17 beds	\$1,000,000
	Wildomar*	Project Touch: Project Touch Life Restoration Campus	Families with Children	50 beds	\$1,000,000
District 4	Palm Springs	Palm Springs Navigation Center	Individuals and Families	50 beds	\$1,000,000
	Indio	Coachella Valley Rescue Mission	Families with Children	42 Beds	\$1,000,000
District 5	Hemet	Valley Restart: Senior Shelter Village	Seniors	6 Beds	\$616,660

^{*}Wildomar is currently under District 1 and will transition to District 3 in 2025. Note that the number of beds in Wildomar is an aggregate total of 50 beds and both Districts 1 and 3 will allocate \$1 million each to the Project Touch Life Restoration Campus.

Impact on Residents and Businesses

This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.

SUPPLEMENTAL:

<u>Additional Fiscal Information</u>

No impact upon the County's General Fund; the County's contribution will be fully funded with ARPA funds.

Attachment:

Schedule A

Heydee Kerry, Sr Accountant - Auditor 6/14/2023 Enterna Lontajo, Principal Management Analyst 7/5/2023

SCHEDULE A Housing and Workforce Solutions Budget Adjustment Fiscal Year 2023/2024

Increase in Appropriations:

21735-5501000000-536200 Contrib. To Non-County Agency \$ 7,616,660

Increase in Estimated Revenues:

21735-5501000000-763520 Fed-American Rescue Plan Act \$ 7,616,660

Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form. SPEAKER'S NAME: ROY BULKIND Address: City: Zip: Phone #: _____ Date:______Agenda # 3 . 1 % PLEASE STATE YOUR POSITION BELOW: Position on "Regular" (non-appealed) Agenda Item: Oppose Neutral Support Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below: Neutral Oppose Support

I give my 3 minutes to:

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda/Public Comment:

Notwithstanding any other provisions of these rules, a member of the public shall have the right

to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES. Donated time is not permitted during Public Comment.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please ensure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin to flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman, may result in removal from the Board Chambers by Sheriff Deputies.



Submit request to Clerk of Board entitled to three (3) minutes, sul		
reverse side of this form.	D C O	isted off the
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PLEASE STATE YOUR POSITION I	BELOW: A	2PA
Position on "Regular" (non-app	pealed) Agenda Iten	n:
Support	Oppose	Neutral
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Note: If you are here for an age		
please state separately your pos	ition on the appeal t	pelow:
Support	Oppose	Neutral
I give my 3 minutes to:		

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Lopez, Daniel

From:

Roy Bleckert <sprintcar166@gmail.com>

Sent:

Monday, July 10, 2023 10:47 PM

To:

COB; Supervisor Jeffries - 1st District; Office of 2nd District Supervisor; District3; District

4 Supervisor V. Manuel Perez; District 5

Subject:

Agenda Items 3.18-21

Attachments:

1.JPG

CAUTION: This email originated externally from the <u>Riverside County</u> email system. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe.

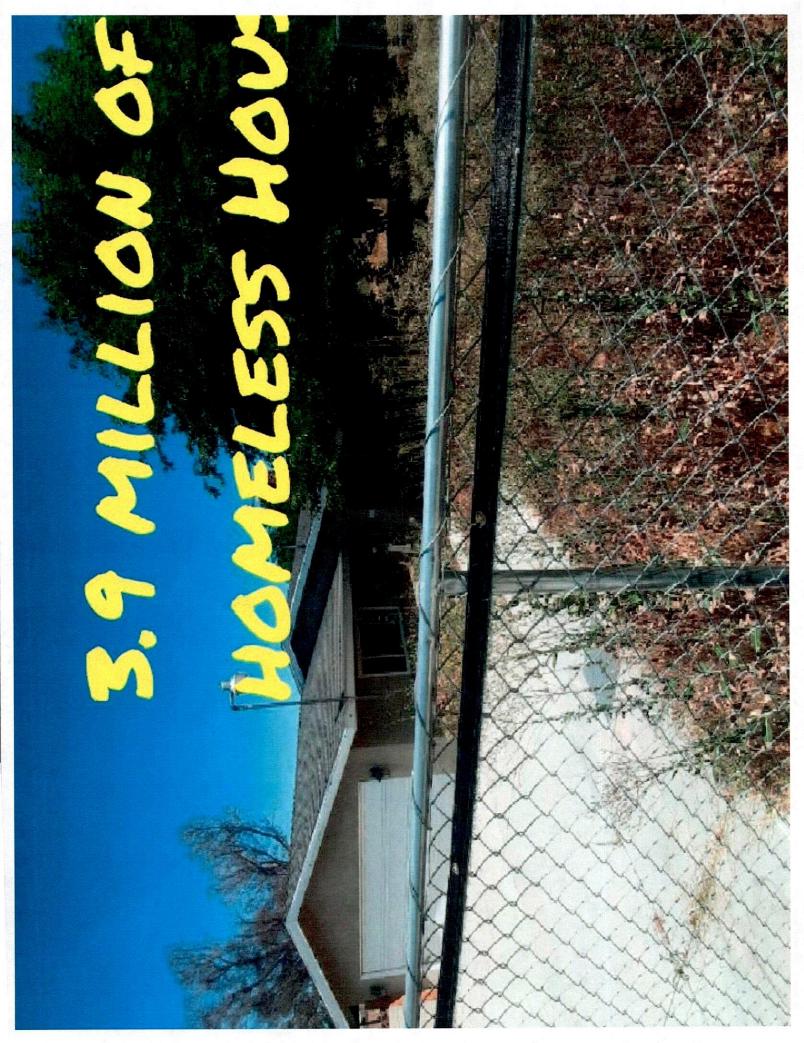
Please enter the reference material & Attachment as part of the public record for the july 11 2023 Board Meeting !!! Thx

In the if you never ask, the answer is always NO file (a) can the file attached below be posted on your Screen like you cats do when making presentations when I speak on items 3.18-24? I am thinking the quality of the pic would be better than what is on the overhead projector?

Reference Material https://rivco.org/news/ground-break-saturday-affordable-housing-project-transition-age-foster-youth

Roy Bleckert..... 1 Rad Bad Dude !!!!!! 951 208 9967

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Ground to break Saturday on affordable housing project for transition age foster youth



May 20, 2022

NEWS RELEASE

May 19, 2022

Youth transitioning out of foster care will soon have more affordable housing units available in the Moreno Valley area. The partnership between the County of Riverside and Sigma Beta Xi will also provide wraparound supportive services to tenants, including mental health services, substance use counseling, as well as self-sufficiency and employment training.

Who: Representatives and elected officials from the County of Riverside, Sigma Beta Xi, as well as affordable housing advocates. Attendees will include Board of Supervisors Chair Jeff Hewitt and Sigma Beta Xi CEO Corey Jackson.

What: Construction will begin to convert three single family homes into 12 single room occupancy units for transition age youth, youth transitioning out of foster care, and low-income families with young children. A unit for an on-site property manager will also be constructed. The final project will also include a technology center.

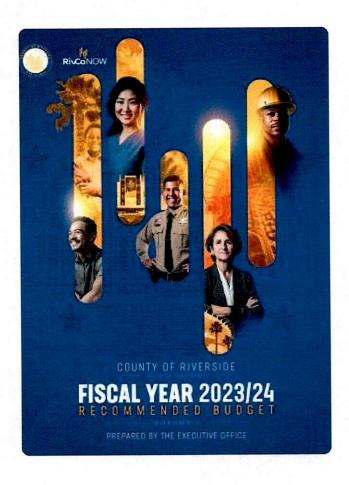


When: Saturday, May 21 at 10 a.m.

Additional information:

On April 12, the County of Riverside Board of Supervisors approved a loan for \$3.9 million in American Rescue Plan Act funds to local nonprofit Sigma Beta Xi, Inc. The loan funded Sigma Beta Xi's acquisition and construction of the 3.79-acre area. Construction is expected to be completed by spring of 2023. Once fully operational, wraparound services will be provided by SBX and other community partners.

Latest News







June 29, 2023

Prado Dam Bicentennial Mural to Light Up on Fourth of July





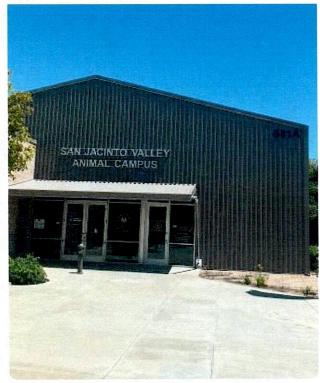
June 29, 2023

County Waste Resources Department to offer Master Composter

Certificate Training







June 28, 2023

Plans underway to reopen San Jacinto Animal Shelter





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County of Riverside, CA

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