

SLFRF Compliance Report - SLT-0718 - P&E Report - Q2 2025

Report Period : Quarter 2 2025 (April-June)

Recipient Profile

Recipient Information

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| Recipient UEI | CERTDD6LKE95 |
| Recipient TIN | 956000930 |
| Recipient Legal Entity Name | County Of Riverside, California |
| Recipient Type | Metro City or County |
| FAIN | |
| CFDA No./Assistance Listing | |
| Recipient Address | 4080 LEMON STREET |
| Recipient Address 2 | |
| Recipient Address 3 | |
| Recipient City | RIVERSIDE |
| Recipient State/Territory | CA |
| Recipient Zip5 | 92501 |
| Recipient Zip+4 | |
| Recipient Reporting Tier | Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents |
| Base Year Fiscal Year End Date | 6/30/2024 |
| Discrepancies Explanation | |
| Who approves the budget in your jurisdiction? | Legislature |
| Is your budget considered executed at the point of obligation? | Yes |
| Is the Recipient Registered in SAM.Gov? | Yes |

Project Overview

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| Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects? | Yes |
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Project Name: Affordable Connectivity Program Outreach Services

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| Project Identification Number | EOARPA-356 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.4-Household Assistance: Internet Access Programs |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$3,500,000.00 |
| Total Cumulative Obligations | \$3,500,000.00 |
| Total Cumulative Expenditures | \$3,021,998.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$152,336.00 |
| Project Description | County of Riverside is preparing to launch a public outreach effort to promote the federally funded and managed Affordable Connectivity Program (ACP). ACP is a program providing qualified households with a \$30 monthly subsidy for broadband services. The outreach program will include TV, radio, print, and related materials as Public Service Announcements (PSAs) to encourage residents to sign up for ACP. Trained call center staff will assist residents with the sign-up process. The mission of CETF is to provide leadership statewide to close the “Digital Divide” by accelerating the deployment and adoption of broadband services to unserved and underserved communities. The California Legislature and Public Utilities Commission established the California Advanced Services Fund, a program to support the expansion of broadband infrastructure throughout the state, CETF took the lead to obtain sufficient funding and improve implementation of the program, including sponsoring the Internet for All Now Act of 2017, to add \$330 million for broadband deployment and adoption throughout California. The County of Riverside has made a commitment to closing the Digital Divide within Riverside communities. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 5 Imp HHs that qualify for certain federal programs |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic | The mission of CETF is to provide leadership statewide to close the “Digital Divide” by accelerating the deployment and adoption of broadband services to unserved and |

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| impact experienced | underserved communities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The County of Riverside has made a commitment to closing the Digital Divide within Riverside communities. Conjunction with neighboring counties throughout the region, the County is preparing to launch a public outreach effort to promote the federally funded and managed Affordable Connectivity Program (ACP). ACP is a program providing qualified households with a \$30 monthly subsidy for broadband services. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Guidehouse

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| Project Identification Number | EOARPA-357 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.4-Household Assistance: Internet Access Programs |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$3,500,000.00 |
| Total Cumulative Obligations | \$3,500,000.00 |
| Total Cumulative Expenditures | \$2,854,323.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$110,510.00 |
| Project Description | The County of Riverside has made a commitment to closing the "Digital Divide" within Riverside County communities. On May 10, 2022, the Board set the direction to acquire assistance with, "...building a plan that includes updating our broadband master plan, development of a local broadband needs assessment, a communications plan, buildout plan, and identification of grant and funding opportunities that are available from the passage of state and federal legislation..." Guidehouse has demonstrated these abilities with other jurisdiction within California and throughout the nation. Guidehouse is a strategic advisor with the knowledge, experience, and expertise in broadband-related public sector initiatives. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 5 Imp HHs that qualify for certain federal programs |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | On May 10, 2022, the Board set the direction to acquire assistance with, "...building a plan that includes updating our broadband master plan, development of a local broadband needs assessment, a communications plan, buildout plan, and identification of grant and funding opportunities that are available from the passage of state and federal legislation..." Guidehouse has demonstrated these |

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| | abilities with other jurisdiction within California and throughout the nation. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The County of Riverside has made a commitment to closing the "Digital Divide" within Riverside County communities. Guidehouse has supported dozens of clients in applications to the federal government across several programs. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Lake Skinner Recreation Area Sewer

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| Project Identification Number | EOARPA-131A |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,500,000.00 |
| Total Cumulative Obligations | \$1,500,000.00 |
| Total Cumulative Expenditures | \$860,867.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$548,907.00 |
| Project Description | Lake Skinner Regional Park experienced an inordinate number of guests during the pandemic as people were enjoying social-distanced recreation, making parks as a whole an industry impacted by the pandemic. This project would improve the sewer connections at our existing facilities, thereby increasing access to the park and improving the experience of our guests. |
| Projected/actual construction start date | 11/15/2024 |
| Projected/actual initiation of operations date | 8/30/2025 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | 37701 Warren Road, Winchester |
| Public Water System (PWS) ID Number | NA |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | NA |
| Median Household Income of service area | \$0.00 |
| Lowest Quintile Income of the service area | \$0.00 |

Project Name: Lake Skinner Recreation Area Paving

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| Project Identification Number | EOARPA-131B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,800,000.00 |
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| Total Cumulative Obligations | \$1,800,000.00 |
| Total Cumulative Expenditures | \$1,037,095.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$872,364.00 |
| Project Description | Lake Skinner Regional Park experienced an increase in the number of guests visiting for day-use activities during the pandemic as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of guests at Lake Skinner came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Lake Skinner Regional Park experienced an increase in the number of guests visiting for day-use activities during the pandemic as people were enjoying social-distanced recreation. These combined make parks as a whole an industry impacted by the pandemic. The majority of guests at Lake Skinner came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Project identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency. |

Project Name: Rancho Jurupa Regional Park Paving

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| Project Identification Number | EOARPA-131C |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,654,700.00 |
| Total Cumulative Obligations | \$2,654,700.00 |
| Total Cumulative Expenditures | \$1,441,490.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,248,214.00 |
| | Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social-distanced recreation. |

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| Project Description | At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted communities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency. |

Project Name: Off Highway Vehicle Park Feasibility Study

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| Project Identification Number | EOARPA-131D |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$500,000.00 |
| Total Cumulative Obligations | \$500,000.00 |
| Total Cumulative Expenditures | \$255,654.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$18,869.00 |
| Project Description | More people turned to outdoor recreation during the pandemic, putting a strain on our existing portfolio of parks. Our park system as a whole was part of the tourism industry impacted by the pandemic. This project would fund a study to determine the best location for the creation of an off-highway vehicle park (OHV). The goal of the study is to find a site that is easily accessible for those communities disproportionately impacted by the pandemic, providing them additional outdoor recreational opportunities. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted | |

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| population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | More people turned to outdoor recreation during the pandemic, putting a strain on our existing portfolio of parks. Our park system as a whole was part of the tourism industry impacted by the pandemic. This project would fund a study to determine the best location for the creation of an off-highway vehicle park. The goal of the study is to find a site that is easily accessible for those communities disproportionately impacted by the pandemic. |

Project Name: Parks Tourism Recovery Campaign

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| Project Identification Number | EOARPA-131E |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$417,468.00 |
| Total Cumulative Obligations | \$417,468.00 |
| Total Cumulative Expenditures | \$405,458.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$143.00 |
| Project Description | RivCoParks hosts a number of events each year through non-profit partnerships and provides nature and history-based education to local school districts throughout Riverside County. The Tourism Recovery Program would waive the fees and fund District-sponsored activities associated with these services for one year, providing much-needed relief to non-profits and school districts (which were impacted as a result of the pandemic and face economic difficulties arising therefrom) who host events in Riverside County facilities. Such events include the Temecula Valley Balloon and Wine Festival, 5K Runs, cultural events, and education programs. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | he Tourism Recovery Program would waive the fees and fund District-sponsored activities associated with these services for one year, providing much- needed relief to non-profits and school districts (which were impacted as a result of the pandemic and face economic difficulties arising therefrom) |
| Brief description of recipient's approach to ensuring that | Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. |

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| response is reasonable and proportional to a public health or negative economic impact of Covid-19 | They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency. |
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Project Name: Regional Park Feasibility Study

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| Project Identification Number | EOARPA-131F |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$250,000.00 |
| Total Cumulative Obligations | \$250,000.00 |
| Total Cumulative Expenditures | \$236,555.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | More and more people turned to outdoor recreation during the pandemic, putting a strain on the existing portfolio of parks. The Riverside County park system as a whole was part of the tourism industry impacted by the pandemic. This project would fund a study to assist in determining the best location for the creation of a brand new park in the eastern part of Riverside County, where a number of disproportionately impacted communities live. The goal of the study is to find a site that is easily accessible for such communities, providing additional outdoor recreational opportunities. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | More and more people turned to outdoor recreation during the pandemic, putting a strain on the existing portfolio of parks. The Riverside County park system as a whole was part of the tourism industry impacted by the pandemic. This project would fund a study to assist in determining the best location for the creation of a brand new park in the eastern part of Riverside County, where a number of disproportionately impacted communities live. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The goal of the study is to find a site that is easily accessible for such communities, providing additional outdoor recreational opportunities. Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency. |

Project Name: Inland Empire Center for Entrepreneurship

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| Project Identification Number | EOARPA-317 |
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| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.33-Enhanced Support to Microbusinesses |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,238,475.00 |
| Total Cumulative Obligations | \$2,238,475.00 |
| Total Cumulative Expenditures | \$1,827,509.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$8,132.00 |
| Project Description | The Inland Empire Center for Entrepreneurship (IECE) at California State University San Bernardino will provide resources and support for entrepreneurs and small business owners located in Riverside County. The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges. The proposed activities and services will be delivered by IECE's premier programs - the Inland Empire Small Business Development Center (SBDC), Women's Business Center (WBC) and State Trade Expansion Program (STEP) - and in addition to providing new services and programs, will leverage IECE's existing infrastructure, staff, faculty, and funding support. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The proposed funding is expected to have a positive impact on the entire County, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Inland Empire Center for Entrepreneurship at California State University San Bernardino will provide resources and support for entrepreneurs and small business owners located in Riverside County. The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 0 |

Project Name: Edward Dean Museum and Gardens Septic System/Stormwater Project

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| Project Identification Number | EOARPA-318A |
| Project Expenditure Category | 5-Infrastructure |

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| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Edward Dean Museum and Gardens Septic System Replacement and Stormwater Runoff Control project is proposing to replace a failing septic system and install approximately 2,100 feet of new storm drain and construct two stormwater detention basins onsite at the Edward Dean Museum and Gardens in Cherry Valley. The Project will focus primarily on preventing potential septic system malfunction, and enhancing stormwater collection and detention to improve erosion control from stormwater events in a region where rain events can lead to a significant volume of runoff and often impact neighboring properties and the public right of way |
| Projected/actual construction start date | 1/14/2025 |
| Projected/actual initiation of operations date | 11/15/2025 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | 9401 Oak Glen Road, Cherry Valley |
| Public Water System (PWS) ID Number | NA |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | NA |
| Median Household Income of service area | \$0.00 |
| Lowest Quintile Income of the service area | \$0.00 |

Project Name: Edward Dean Museum Tourism

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| Project Identification Number | EOARPA-318B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$300,000.00 |
| Total Cumulative Obligations | \$300,000.00 |
| Total Cumulative Expenditures | \$67,213.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$2,414.00 |
| | The negative economic impacts experienced by the Edward Dean Museum closure due to the COVID-19 pandemic reduced grounds/park visitations and wedding cancellations, as exacerbated by the public health emergency. The Office of Economic Development recommends the use of ARPA |

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| Project Description | funding to expand promotion, advertising, and marketing of the Edward-Dean Museum, Reference Library & Archive destination for tourists and community members alike. Additionally, targeted efforts to the meeting and event planning industry will be undertaken as part of this effort. Traditional, digital advertising or marketing campaigns will promote new programs and exhibits about Riverside County's culture, history, and arts in an effort to bring in returning and new visitors. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Tourism has historically been a critical component of Riverside County's economy with its direct and indirect job creation, sales tax revenue, and transient occupancy tax revenue. The tourism, travel, and hospitality sectors are one of the most negatively impacted industries in Riverside County by COVID-19. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | On October 6, 2020, Item 3.25, the Board of Supervisors authorized the creation of the Riverside County Tourism Recovery Campaign to support rebuilding of the county's tourism industry which suffered negative economic impacts as a result of the COVID-19 pandemic. |

Project Name: Edward Dean Museum Revitalization

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| Project Identification Number | EOARPA-318C |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,800,000.00 |
| Total Cumulative Obligations | \$5,800,000.00 |
| Total Cumulative Expenditures | \$554,515.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$7,359.00 |
| Project Description | In addition, the pandemic has adversely impacted fundraising capabilities while also escalating construction project pricing and grounds. Prior to the pandemic, the Edward Dean Museum was in the middle of the accreditation process. Accreditation offers high profile validation of the museum's operations and impact which increases the museum's credibility and value to funders, policy makers, insurers, the community, and peers. It is a powerful tool to leverage change and helps facilitate collection loans between museums and other institutions as well as increases access to grant opportunities, showing the museum is committed to excellence in collection management and overall museum standards. Gaining accreditation is a two-step process: first, the museum completes the museum assessment program (MAP) with the American Alliance of Museums during which the operations, policies, and collections standards are evaluated |

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| | to ensure compliance with national museum collections standards; second, a formal application is submitted for accreditation with support from MAP. Capital improvements underway as part of the accreditation process include, but are not limited to, septic upgrades, water quality and drainage improvements, hazardous material mitigation, and Americans with Disabilities Act (ADA) compliance upgrades. Improved signage at the museum will also be included in the improvements. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Office of Economic Development recommends the use of ARPA funding to expand promotion, advertising, and marketing of the Edward-Dean Museum, Reference Library & Archive destination for tourists and community members alike. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The negative economic impacts experienced by the Edward Dean Museum closure due to the COVID-19 pandemic reduced grounds/park visitations and wedding cancellations, as exacerbated by the public health emergency. |

Project Name: Lakeland Village Child Care Facility

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| Project Identification Number | EOARPA-38 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,057,825.00 |
| Total Cumulative Obligations | \$4,057,825.00 |
| Total Cumulative Expenditures | \$985,417.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$943,127.00 |
| Project Description | The child care center to be constructed at Lakeland Village is expected to provide 25 spaces for children ages 0-3 and to enhance the service provision at this multi-service facility, with easy access to complementary services like the Lakeland Village library. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$4,885,310.00 |
| Type of capital expenditures, based on the following enumerated uses | Childcare, daycare and early learning facilities |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |

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| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The childcare center to be constructed at the community of Lakeland village is expected to enhance the service provision at this multi-service facility, with easy access to complementary services like the Lakeland Village Community Center Library. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Project will allow a childcare center to accommodate 25 spaces in the age 0 to 3-year range. The childcare center to be constructed at the community of Lakeland Village is expected to enhance the service provision at this multi-service facility. |

Project Name: Oak View Senior Housing

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| Project Identification Number | ARPAHWS-3.14 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$7,000,000.00 |
| Total Cumulative Obligations | \$7,000,000.00 |
| Total Cumulative Expenditures | \$1,191,858.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,191,858.00 |
| Project Description | This item will have a positive impact on the citizens and businesses in southwestern Riverside County. The Proposed Project is expected to generate construction, permanent maintenance and property management jobs, and provide affordable housing for residents of the County of Riverside. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$6,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Oak View Ranch Senior Apartment Housing Project is an affordable, low-income rental housing project for seniors experiencing homelessness or at risk of homelessness. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The development of Oak View Ranch Senior Apartments will have a positive impact on residents and businesses through the creation of jobs and affordable housing in southwest Riverside County. |

Project Name: Palm Villas Housing Project

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| Project Identification Number | ARPAHWS-3.9 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Not Started |
| Adopted Budget | \$6,700,000.00 |
| Total Cumulative Obligations | \$6,700,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Construct the Palm Villas at Millennium Housing Project, a two phase, 241-unit affordable multifamily low-income housing project |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$6,700,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |

Project Name: Alberhill Ranch Clubhouse

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| Project Identification Number | AlberhillARPA-3.3 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,200,000.00 |
| Total Cumulative Obligations | \$2,200,000.00 |
| Total Cumulative Expenditures | \$2,200,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$400,000.00 |
| Project Description | As a result of the Alberhill Clubhouse closing in 2019, youth were not provided access to productive activities thus not only impacting the youth and their progress but also the parents ability to fulfill their responsibilities at work. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents and foster parents. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,200,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |

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| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Alberhill Ranch Clubhouse Improvement Project will reconstruct necessary portions of the site and clubhouse structure to improve exterior drainage, building water tightness, and replace necessary interior and exterior fixtures for site and building habitability. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents, and foster parents. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The clubhouse closed, and its members and operations were relocated to Lakeland Village. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents, and foster parents. |

Project Name: FIND Food Bank

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| Project Identification Number | ARPAFIND-3.2 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Not Started |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | FIND is also the disaster relief food bank for the communities it serves. It is the largest hunger relief organization in its area providing over 20 million meals annually to more than 125,000 individuals on a monthly basis through 150 distribution sites, including FIND's 44 mobile markets and through its 80 community-based partner sites, with the assistance of its 17 commercial vehicles. 30%+ of distributed food is fresh produce. During the COVID pandemic the need for food increased 3- fold. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Food banks and other facilities |

Project Name: Phase 2 Mead Valley Cajalco Corridor Water System Improvement

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|---------------------------------|--|
| Project Identification Number | EOARPA2-3.9 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.11-Drinking water: Transmission & distribution |
| Status To Completion | Completed 50% or more |

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| Adopted Budget | \$430,200.00 |
| Total Cumulative Obligations | \$430,200.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Project will construct 3,960 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Oakwood Street, Carroll Street, Day St, and Pinewood St in the area south of Cajalco Road in Mead Valley. The proposed funding agreement reflects a contribution of \$430,200 from the ARPA infrastructure category to EMWD for project delivery. |
| Projected/actual construction start date | 9/3/2024 |
| Projected/actual initiation of operations date | 9/12/2025 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | Oakwood Street, Carroll Street, Day St, and Pinewood St in the area south of Cajalco Road in Mead Valley, CA 92570 |
| Public Water System (PWS) ID Number | CA3310009 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | NA |
| Median Household Income of service area | \$59,438.00 |
| Lowest Quintile Income of the service area | \$26,622.00 |

Project Name: Rural Riverside Fire Hydrants and Resiliency Project

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|---------------------------------|--|
| Project Identification Number | EOARPA3.1A |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.11-Drinking water: Transmission & distribution |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | \$2,000,000 to Western Municipal Water District (WMWD) ARPA allocations, to be obligated for the Rural Riverside Fire Hydrants and Resiliency project. |

Project Name: De Portola Detention Basin

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|---------------------------------|-----------------------------|
| Project Identification Number | EOARPAD3-3.2 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,807,000.00 |

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| Total Cumulative Obligations | \$1,807,000.00 |
| Total Cumulative Expenditures | \$855,277.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$316,497.00 |
| Project Description | The De Portola stormwater detention basin project proposes to construct a hybrid concrete lined and earthen channel along De Portola Rd. in the Temecula Valley Wine Country. The project will focus primarily on erosion control from stormwater events in a region where rain events lead to a significant volume of runoff. The proposed detention basin will protect existing infrastructure and improve safety along the De Portola Rd. corridor following rain events. |
| Projected/actual construction start date | 2/3/2025 |
| Projected/actual initiation of operations date | 3/27/2026 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | channel along De Portola Rd. in the Temecula Valley Wine Country. |
| Public Water System (PWS) ID Number | NA |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | NA |
| Median Household Income of service area | \$0.00 |
| Lowest Quintile Income of the service area | \$0.00 |

Project Name: San Jacinto Groundwater Banking

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| Project Identification Number | EOARPAD5-3.16A |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.8-Clean Water: Water conservation |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,000,000.00 |
| Total Cumulative Obligations | \$3,000,000.00 |
| Total Cumulative Expenditures | \$3,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The project will construct a new well treatment facility in support of groundwater banking and is projected to extract and deliver up to 9,000 AFY(Acre-Feet-Per-Year). |
| Projected/actual construction start date | 4/4/2024 |
| Projected/actual initiation of operations date | 1/27/2026 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | The facility will be located on the northwest corner of South Hewitt Street and East Evans Street in San Jacinto, CA. |
| Public Water System (PWS) ID Number | CA3310009 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | NA |

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| Median Household Income of service area | \$77,923.00 |
| Lowest Quintile Income of the service area | \$15,307.00 |

Project Name: Well 37 Facility and Discharge Pipeline

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| Project Identification Number | EOARPAD5-3.16B |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.13-Drinking water: Source |
| Status To Completion | Completed |
| Adopted Budget | \$1,500,000.00 |
| Total Cumulative Obligations | \$1,500,000.00 |
| Total Cumulative Expenditures | \$1,500,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The project will construct a new well facility to pump recharged and stored groundwater supply during periods of drought |
| Projected/actual construction start date | 8/1/2023 |
| Projected/actual initiation of operations date | 4/25/2025 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | 1549-1551 Mountain Ave San Jacinto Ca 92583 |
| Public Water System (PWS) ID Number | CA331009 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | NA |
| Median Household Income of service area | \$50,417.00 |
| Lowest Quintile Income of the service area | \$16,174.00 |

Project Name: Water Energy Management - Hydroelectric

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|---------------------------------|---|
| Project Identification Number | EOARPAD3--3.4 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.7-Clean Water: Energy conservation |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,800,000.00 |
| Total Cumulative Obligations | \$3,800,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project will include Installation of in-pipe small-scale hydroelectric facilities to provide a permanent offset of annual energy use, providing energy cost savings and future benefits to the community. The project is a commitment to |

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| | reducing peak energy demands and estimates to conserve over 2.3 million kilowatt hours per hour, with annual energy cost savings. |
| Projected/actual construction start date | 11/1/2024 |
| Projected/actual initiation of operations date | 8/5/2026 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | Upper Valle De Los Caballos (UVDC) and Washington Avenue recycled water pump stations |
| Public Water System (PWS) ID Number | CA3310038 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | CAG140001 |
| Median Household Income of service area | \$109,938.50 |
| Lowest Quintile Income of the service area | \$35,970.00 |

Project Name: Mission Canyon I Pipeline

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| Project Identification Number | EOARPAD5-3.16C |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.11-Drinking water: Transmission & distribution |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$255,000.00 |
| Total Cumulative Obligations | \$255,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The project will replace an existing pipeline to a water storage tank (0.10 MG) with a new line that is approximately 760 feet to improve system reliability. |
| Projected/actual construction start date | 2/3/2025 |
| Projected/actual initiation of operations date | 4/7/2026 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | Along Gibbel Road in the unincorporated Hemet Area of Riverside County, east of State Street. |
| Public Water System (PWS) ID Number | CA3310009 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | NA |
| Median Household Income of service area | \$75,156.00 |
| Lowest Quintile Income of the service area | \$19,984.00 |

Project Name: Corona del Rey Apartments

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| Project Identification Number | EOARPAD2-3.49 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |

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| Status To Completion | Completed 50% or more |
| Adopted Budget | \$5,050,000.00 |
| Total Cumulative Obligations | \$5,050,000.00 |
| Total Cumulative Expenditures | \$4,969,055.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$219,055.00 |
| Project Description | The rehabilitation of Corona Del Rey Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$5,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | These ARPA funds are to focus on projects and/or programs that serve as a pathway to create affordable housing with necessary supporting infrastructure to assist low-income communities disproportionately affected by the COVID-19 pandemic. One of the eligible uses of ARPA funds includes the increase in the supply of affordable housing which is critical to addressing the lack of affordable housing for low-income residents. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The rehabilitation of Corona Del Rey Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management. |

Project Name: Butterfield Trail Improvements

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| Project Identification Number | EOARPAD2-3.9 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed |
| Adopted Budget | \$362,405.00 |
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| Total Cumulative Obligations | \$362,405.00 |
| Total Cumulative Expenditures | \$362,405.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$362,405.00 |
| Project Description | The Lakeland Village Butterfield Trail Project will enhance the recreational activities at the Community Center and will promote physical activity and improved mental health outcomes. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Improvements are needed to improve the connection to the Community Center as well as enhance the recreational activities. The scope of workforthe Project includes but is not limited to: landscaping, irrigation, fencing, and interpretive signage. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Project, as proposed, is limited to the installation of landscaping, irrigation, fencing, and interpretive signage along the frontage of the Lakeland Village Community Center. The improvements would improve the safety of an existing recreational facility and would meet the scope and intent of the "Common Sense" Exemption identified in Section 15061 (bX3), and Class 1- Existing Facilities Exemption identified in Section 15301. |

Project Name: Techbridge Innovation Center

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| Project Identification Number | EOARPA-3.16 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.32-Business Incubators and Start-Up or Expansion Assistance |
| Status To Completion | Completed |
| Adopted Budget | \$1,592,869.00 |
| Total Cumulative Obligations | \$1,592,869.00 |
| Total Cumulative Expenditures | \$1,592,869.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |

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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The proposed Inland Empire Innovation Center will be located at an approximately 8,000 square foot facility in the city of Norco that will offer a mix of office, meeting, lab, and classroom space for providing resources for entrepreneurs and job seekers alike. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The multi-use center will offer the following benefits to small businesses and the workforce directly impacted by the pandemic. This project will utilize the facility for collaborative workshops and problem-solving events ,capability in data analytics and visualization, networked data environments and measurement technology. Short-term, not-for-credit training leading to workforce preparation and maker lab activities designed to foster entrepreneurial innovation. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 0 |

Project Name: Murrieta Innovation Center

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| Project Identification Number | EOARPA-3.62 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.32-Business Incubators and Start-Up or Expansion Assistance |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,560,580.00 |
| Total Cumulative Obligations | \$2,560,580.00 |
| Total Cumulative Expenditures | \$1,587,678.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$4,762.00 |
| Project Description | The proposed ARPA funding will help foster positive innovation in Riverside County utilizing the Murrieta Innovation Center while continuing to grow the Biotech/Med-Tech/Health-Tech ecosystem that is flowing out of the Innovation Center. Strategic efforts for this work have aligned many regional partners including UC Riverside, Riverside Community College District and Mt. San Jacinto College. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Businesses struggling to rebound from the COVID-19 pandemic and stimulate future economic growth and resiliency. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed funding is expected to have a positive impact on the entire County, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 60 |

Project Name: Santa Rosa Plateau Wi-Fi

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| Project Identification Number | EOARPAD1-13.1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed |
| Adopted Budget | \$100,000.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$100,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Santa Rosa Plateau Ecological Preserve (SRP) is a popular wildlife area frequented by County residents looking to recreate outdoors. Hikers, bird watchers, and nature lovers of all kinds make use of the trails located within SRP, and the associated Nature Center is a popular destination for school field trips. Internet/Cellphone service on-site has historically been inconsistent at best, which poses not only an inconvenience but also a significant safety concern. This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | InterneVCellphone service on-site has historically been inconsistent at best, which poses not only an inconvenience but also a significant safety concern. This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication. |

Project Name: Lakeland Village Crosswalk Project

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| Project Identification Number | EOARPAD1-3.53A |
| Project Expenditure Category | 2-Negative Economic Impacts |

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| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$750,000.00 |
| Total Cumulative Obligations | \$750,000.00 |
| Total Cumulative Expenditures | \$243,859.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$85,327.00 |
| Project Description | These projects are intended to provide improvements to Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project is intended to provide improvements to the Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | By establishing this project we will aid with providing greater accessibility to the community including an ADA compliant path which will enhance public health, increase public safety in the community and greatly reduce greenhouse gases in the community of Lakeland Village. |

Project Name: Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland

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|---------------------------------|--|
| Project Identification Number | EOARPAD1-3.53B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$11,300,000.00 |
| Total Cumulative Obligations | \$11,300,000.00 |
| Total Cumulative Expenditures | \$4,429,145.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,854,010.00 |
| Project Description | These projects are intended to provide improvements to the Good Hope, Mead Valley, and Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation. |

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| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | These projects are intended to provide improvements to the Good Hope, Mead Valley, and Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | By establishing this project we will aid with providing greater accessibility to the community including an ADA compliant path which will enhance public health, increase public safety in the community and greatly reduce greenhouse gases in these communities. |

Project Name: Santa Ana River Trail Enhancements

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|---|---|
| Project Identification Number | EOARPAD2-13.1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$941,406.00 |
| Total Cumulative Obligations | \$941,406.00 |
| Total Cumulative Expenditures | \$797,634.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$251,176.00 |
| Project Description | Currently, about two-thirds of the Santa Ana River Trail (SART) is constructed through Riverside County. Running through several communities, including low-income communities as defined by the United States Department of Housing and Urban Development (HUD), the SART is an important source of outdoor recreation for hundreds of thousands of people from throughout the county. This project proposes to research, design, and construct interpretive and wayfinding panels along the already -constructed lengths of the SART. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency. |
| Brief description of recipient's approach to ensuring that | About two-thirds of the Santa Ana River Trail (SART) is constructed through Riverside County. Running through several communities, including low-income communities as |

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| response is reasonable and proportional to a public health or negative economic impact of Covid-19 | defined by the United States Department of Housing and Urban Development (HUD), the SART is an important source of outdoor recreation for hundreds of thousands of people from throughout the county. |
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Project Name: Santa Ana River Bottom Services and Habitat Restoration

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|---|--|
| Project Identification Number | EOARPAD2-13.1B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,000,000.00 |
| Total Cumulative Obligations | \$5,000,000.00 |
| Total Cumulative Expenditures | \$2,675,199.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$882,086.00 |
| Project Description | RivCoParks manages hundreds of acres of land along the Santa Ana River Bottom (SARB). In the past few years, however, Parks has increased its presence in the SARB, participating in the Homeless Solutions Collaborative working group and the County's Multi-Disciplinary Team (MDT) with the Housing Department. This project proposes to enhance RivCoParks' engagement services and habitat restoration work within the SARB. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | RivCoParks manages hundreds of acres of land along the Santa Ana River Bottom (SARB). In the past few years, however, Parks has increased its presence in the SARB, participating in the Homeless Solutions Collaborative working group and the County's Multi-Disciplinary Team (MDT) with the Housing Department. This project proposes to enhance RivCoParks' engagement services and habitat restoration work within the SARB. |

Project Name: Lake Skinner Recreation Area Repair

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| Project Identification Number | EOARPAD3-13.1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed 50% or more |
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| Adopted Budget | \$3,000,000.00 |
| Total Cumulative Obligations | \$3,000,000.00 |
| Total Cumulative Expenditures | \$2,538,368.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$56,671.00 |
| Project Description | Lake Skinner Recreation Area, like many outdoor public spaces, experienced an overwhelming increase in campers during the pandemic as people flocked to the outdoors for safe recreation. The result was an increased burden on our infrastructure, including boat launch facilities at the site, which are now facing closure. Each year, more than 5,000 boats are launched from these facilities, making them core resources at the park. This project would cover the repair of the two most heavily impacted lanes located at Boat Launch #1, the installation of a new ADA-compliant restroom, and renovated |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The park experienced an overwhelming increase in campers during the pandemic as people flocked to the outdoors for safe recreation. This project would cover the repair of the two most heavily impacted day-use amenities including benches and picnic tables. As one of the few lakes available for boaters, these renovations would increase regional tourism to the area and repair the wear and tear experienced during the pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency. |

Project Name: Lawler Lodge ADA Improvements

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| Project Identification Number | EOARPAD4-13.1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,809,584.00 |
| Total Cumulative Obligations | \$2,809,584.00 |
| Total Cumulative Expenditures | \$1,074,492.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$423,953.00 |
| | Lawler Lodge was originally built in 1919 and is a Riverside County Historical Landmark (Riv-078) in the Idyllwild Mountains consisting of a large lodge building and several |

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| Project Description | ancillary cabins. The lodge itself is located at the bottom of a hill and is therefore not easily accessed. This project would restore two of the ancillary cabins located above the lodge, making them available for use and making one adjacent to the parking lot an ADA accessible lodging unit for the site. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Lawler Lodge was originally built in 1919 and is a Riverside County Historical Landmark (Riv-078) in the Idyllwild Mountains consisting of a large lodge building and several ancillary cabins. The lodge itself is located at the bottom of a hill and is therefore not easily accessed. This project would restore two of the ancillary cabins located above the lodge, making them available for use and making one adjacent to the parking lot an ADA accessible short-term lodging unit for the site. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency. |

Project Name: Carancho Pump Station Expansion and Improvement

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| Project Identification Number | EOARPAD3-3.4 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.11-Drinking water: Transmission & distribution |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,000,000.00 |
| Total Cumulative Obligations | \$5,000,000.00 |
| Total Cumulative Expenditures | \$291,707.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$291,707.00 |
| Project Description | The Carancho Pump Station was originally constructed in 1987 and is rated for 1,500 gallons per minute. The proposed project would increase capacity to 4,200 gallons per minute, to provide redundant fire suppression supply to the unincorporated communities of Tenaja, De Luz, and La Cresta. Permanent backup power will be installed as part of the expansion to guard the water supply against power shutoffs during high-fire-risk weather events. |
| Projected/actual construction start date | 11/1/2024 |
| Projected/actual initiation of operations date | 8/18/2026 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | located in the rural part of Rancho Water's service area, is an integral part of the community's fire suppression for Tenaja, De Luz, and La Cresta. |
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| Public Water System (PWS) ID Number | CA3310038 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | CAG140001 |
| Median Household Income of service area | \$109,938.50 |
| Lowest Quintile Income of the service area | \$35,970.00 |

Project Name: Hire District 5

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| Project Identification Number | HireD5-3.53 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.33-Enhanced Support to Microbusinesses |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$346,000.00 |
| Total Cumulative Obligations | \$346,000.00 |
| Total Cumulative Expenditures | \$203,971.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$51,395.00 |
| Project Description | As a result of the unprecedented surge in financial instability and labor shortages, the County of Riverside Department of Housing and Workforce Solutions/Workforce Development Division (HWS/WDD) proposes to partner with businesses in District 5 that are experiencing a labor shortage by connecting them with District 5 job seekers through a new pilot program called "Hire District 5." |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Hire District 5 program will provide a \$1,000 stipend to businesses that hire veterans, seniors, and residents from District 5. Each business is eligible to receive up to \$5,000 and must be located in an area of District 5 that does not already have a similar program. Stipends will be given after three months of employment. An additional \$500 stipend will be awarded to seniors and veterans who successfully maintain employment for the three-month period |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Approving the Hire District 5 program will serve a transformative role in aiding local businesses experiencing challenges of hiring and retaining qualified candidates. It is anticipated that this program will strengthen employment opportunities for veterans, seniors, and other residents who are largely underrepresented in today's workforce. Local businesses will gain the opportunities to address labor shortages while building a strong workforce. |
| Number of small businesses served (by program if recipient | |

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| establishes multiple separate small businesses assistance programs) | 50 |
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Project Name: Homeless to Work Program

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| Project Identification Number | H2WD5-3.54 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.33-Enhanced Support to Microbusinesses |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$850,000.00 |
| Total Cumulative Obligations | \$850,000.00 |
| Total Cumulative Expenditures | \$147,748.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$139,571.00 |
| Project Description | Approving the Homeless to Work Program Agreement will serve a transformative role in revitalizing local economies experiencing high levels of homelessness and unemployment. It is anticipated that this program will strengthen employment opportunities for homeless individuals who have been disconnected from the workforce. Local business will gain the opportunities to address labor shortages. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The central objective is to administer a transitional employment program called Homeless to Work. With the amendment to the Agreement, the Homeless to Work program aims to assist a minimum of 100 unemployed individuals. Of the 100 individuals, 40 will be experiencing homelessness and 60 at risk of being homeless- However, preference must always be given to individuals that are experiencing homelessness. All participants in the program will be in the Pass Area, including the unincorporated commu |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Riverside County Housing and Workforce SolutionsMorkforce Development Division (HWS/WDD) has partnered with The Salvation Army to implement the Homeless to Work program per Agreement #WDARC-PSA-0003834 (Agreement) on May 1, 2024, through December 31, 2025. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance | 1 |

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| programs) | |
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Project Name: El Cariso Fire Station Sidewalk

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| Project Identification Number | EOARPAD2-3.1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Not Started |
| Adopted Budget | \$250,000.00 |
| Total Cumulative Obligations | \$250,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | El Cariso Fire Station Sidewalk to promote neighborhood health and safety. |
| Does this project include a capital expenditure? | No |

Project Name: Streetlight Project - Good Hope, Mead Valley, Lakeland Communities

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| Project Identification Number | EOARPD1-3.2A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$80,000.00 |
| Total Cumulative Obligations | \$80,000.00 |
| Total Cumulative Expenditures | \$13,658.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | To be used for streetlights in the Good Hope, Mead Valley, and Lakeland communities under the Neighborhood Revitalization ARPA funding category |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Good Hope - Street Lights- Hwy 74 (unincorporated portion from Perris to Lake Elsinore) - Lakeland Village / Mead Valley- Streetlights - 5 corridors 109 total (Lead-OED) |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | streetlights in the Good Hope, Mead Valley, and Lakeland communities under the Neighborhood Revitalization ARPA funding category to serve disproportionately impacted communities. |

Project Name: Community Centers Improvements/Expansions

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| Project Identification Number | EOARPAD1-3.2B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,500,000.00 |
| Total Cumulative Obligations | \$4,500,000.00 |
| Total Cumulative Expenditures | \$1,915,623.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$273,529.00 |
| Project Description | To be used for improvements /expansions at the Lakeland, Good Hope and Mead Valley parks / community centers under the Neighborhood Revitalization ARPA funding category. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | project are in disproportionately impacted areas. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | To be used for improvements / expansions at the Lakeland, Good Hope and Mead Valley parks / community centers under the Neighborhood Revitalization ARPA funding category. |

Project Name: Rancho Jurupa Park Repavement

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| Project Identification Number | EOARPAD2-13.1D |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted |

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| | communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Rancho Jurupa Regional Park saw an unprecedented increase in the numbers of users enjoying the park during the pandemic. This resulted in serious impacts to the park infrastructure, including paved areas. This project will address the increased wear and tear to Rancho Jurupa Regional Park's pavement. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Parking lot resurfacing is needed due to the deteriorated pavement conditions, which is generally associated with age and weathering. Mainly, the resurfacing of the parking lot area will consist of grinding down the existing asphalt concrete pavement followed by placing new hot mtz asphalt pavement. Additional treatment at specific areas of the parking lot includes removing the existing asphalt concrete pavement and underlying material, regrading, and placing back new HMA pavement to allow for p |

Project Name: CBU Family Business Center

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| Project Identification Number | ARPACBU-3.49 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$315,000.00 |
| Total Cumulative Obligations | \$315,000.00 |
| Total Cumulative Expenditures | \$209,197.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Family-owned, local businesses are in every sector of the economy and contribute to sales tax revenues, jobs, and income. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | Yes |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide educational resources, training, support, and mentorship for small and medium sized business owners in Riverside County. The FBC offers experienced family business professors, workshops, events, presenters, a team of professional advisors, and family business specific tools and resources designed to help the numerous family-owned businesses in the region. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Family-owned, local businesses are in every sector of the economy and contribute to sales tax revenues, jobs, and income. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 15 |

Project Name: Corona de Oro Apartments

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| Project Identification Number | ARPADeOro-3.1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$936,679.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The rehabilitation of Corona De Oro Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Corona De Oro Apartments Housing Project, an affordable multi-family low-income housing project (Proposed Project). The Proposed Project will be owned and operated by Corona De Oro Apartments, L.P., a California limited partnership. |
| | The Proposed Project will consist of 71 affordable rental units within 19 buildings: 1B residential, two-story townhomes |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | buildings and 1 community/leasing/laundry building; including 50 two-bedroom units (975 sq. ft.) and 22 three-bedroom units (1,128 sq.ft.). In addition, 1 two-bedroom unit will be set aside for an on-site resident manager. |
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Project Name: Project Touch Life Restoration Campus

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| Project Identification Number | ProjTouch-3.18 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | God's Fan Club currently provides transitional housing to individuals and families throughout the Southwest region of Riverside County where those individuals are connected to additional resources, including social services, drug and alcohol rehabilitation programs, behavioral health, homeless prevention programs, and work-ability programs. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Project Touch Life Restoration Campus currently consists of one three (3) bedroom house. The ARPA funds allocated to God's Fan Club will fund a portion of the costs to construct Phase '1 of the Project Touch Life Restoration Campus. Phase 1 will consist of site development and the construction of two (2) new, 10-bedroom houses (20 bedrooms). The existing three (3) bedroom house will be preserved for a total of 23 bedrooms upon project completion. At completion of all phases of the property, |

Project Name: The Place Transitional Housing

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| Project Identification Number | ThePlace-3.18 |
| Project Expenditure Category | 2-Negative Economic Impacts |

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| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$217,783.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$217,783.00 |
| Project Description | The project will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Costs to renovate "The Place," a county-owned building that provides permanent supportive housing services to Riverside County's chronic homeless population. RUHS-BH is working to renovate the building from 25 beds to 31 beds, changing from shared to single units and reopening as a Transitional Housing facility for homeless individuals. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community. |

Project Name: Harrison Hope Center

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| Project Identification Number | Harrison-3.18 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$1,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$966,800.00 |
| Project Description | The project will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness. |
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| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The HOPE Center opened its doors on May 31, 2023, and serves as a navigation center as well as a lowbarrier shelter equipped with 40 beds to assist clients with crisis stabilization. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The HOPE Center has an on-site federally qualified health center clinic that provides medical, behavioral health, oral care and workforce development services. Clients enrolled in crisis stabilization also have access to amenities such as a full-service kitchen, pet accommodations, and client storage. The ARPA funds allocated to the HOPE Center will be used to pay for construction costs that the city incurred during the rehabilitation of the project. |

Project Name: Crisis Stabilization Housing Project

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| Project Identification Number | Crisis-3.18 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$30,688.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$27,958.00 |
| Project Description | This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance | The Crisis Stabilization Housing program ensures safe spaces exist for individuals, families with children, and youth who are experiencing homelessness and |

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| program(s), including public health or negative economic impact experienced | need a safe place to be until availability at a mainstream shelter and/or a more permanent housing solution can be identified. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The program will utilize a total of 17 hotel rooms across the district and residents obtaining assistance will be prioritized for lodging at a location within their city of residency. Temporary lodging will be provided for up to 90 days with wraparound services coordinated through Housing and Workforce Solutions. Resources for housing will be leveraged from within the HWS-CoC, each city, and other public and private resources. The program will serve an estimated number of 68 - 136 individuals. |

Project Name: Palm Springs Navigation Center

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| Project Identification Number | PSCenter-3.18 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$2,260,000.00 |
| Total Cumulative Obligations | \$2,260,000.00 |
| Total Cumulative Expenditures | \$2,260,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The rehabilitation of the property at 3589 Mccarthy Road in the City of Palm Springs to build a homeless navigation center will have a positive impact on residents as it will provide transitional housing and wraparound services for individuals that are homeless or at risk of homelessness in the area. The project is also expected to create jobs in construction, property maintenance, and property management. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or | The Property has 3 vacant commercial structures that are being converted into a homeless navigation center equipped with 50 beds that will provide transitional housing and |

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| negative economic impact of Covid-19 | wraparound services for individuals that are homeless or at risk of homelessness. |
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Project Name: Coachella Valley Rescue Mission Family House Expansion

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| Project Identification Number | FamHouse-3.18 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$1,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The department has identified opportunities for expansion of these resources across all five supervisorial districts. Together, these additions will increase the number of shelter beds available throughout the county by approximately 28% by 2026, adding a total of 241 beds. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The department has identified opportunities for expansion of these resources across all five supervisorial districts. Together, these additions will increase the number of shelter beds available throughout the county by approximately 28% by 2026, adding a total of 241 beds. |

Project Name: Senior Shelter Village

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|---------------------------------|--|
| Project Identification Number | SSVillage-3.18 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$616,600.00 |

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| Total Cumulative Obligations | \$616,600.00 |
| Total Cumulative Expenditures | \$286,784.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$9,210.00 |
| Project Description | This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | to build six additional pallet shelters within their senior village for homeless seniors. This will increase their pallet shelter count to 12 total. Funds will also be used to install an additional laundry unit and to renovate and improve their existing restrooms located at the main shelter. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The village has six existing pallet shelters on the parcel which supports seniors who are experiencing homelessness. This will increase and expand the Valley Restart's Pallet Village. The pallet home expansion will add six (6) additional pallet homes and will increase the bed total by twelve (12). |

Project Name: Lakeland Village Sewer Improvements

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| Project Identification Number | LVCC-3.1 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Lakeland Village Community Center is currently on septic and to meet the future growth and improvements planned at the center, a direct sewer connection to EVMWD is proposed. ARPA funds will be used to construct and connect community center facilities to EVMWD municipal sewer, demo septic tanks and leach lines, and provide for an on-site sewer lateral for a possible future restroom at the lower field and to improve long term sustainability and infrastructure of this community asset. |

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| Projected/actual construction start date | 6/1/2024 |
| Projected/actual initiation of operations date | 12/1/2024 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | 16275 Grand Ave, Lake Elsinore, CA 92530 |
| Public Water System (PWS) ID Number | NA |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | CA8000027 |
| Median Household Income of service area | \$95,965.00 |
| Lowest Quintile Income of the service area | \$95,965.00 |

Project Name: Kabian Memorial Park

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|---|---|
| Project Identification Number | Kabian-3.1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,031,383.00 |
| Total Cumulative Obligations | \$2,031,383.00 |
| Total Cumulative Expenditures | \$1,599,649.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$443,814.00 |
| Project Description | The 639 acre Kabian Memorial Park was established in 1968 next to Quail Valley and needs infrastructure improvements. ARPA funds will be utilized to improve parking, playgrounds, and restrooms. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The "Kabian Memorial Park Improvement Project" will allow RivCoParks to renovate the developed portion of Kabian Park to better meet the needs of the community it serves. The proposed project includes a new prefabricated restroom, playground, monument sign, and site work for ADA compliance. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | RG General Engineering, Inc. was selected as the contractor with the lowest responsive and responsible base bid at \$1,215,760, which is \$246,212 (25%) above the engineer's cost estimate. |

Project Name: Mead Valley Community Center - Park/Sports Field

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|---------------------------------|---|
| Project Identification Number | MVCC-3.1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |

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| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,500,000.00 |
| Total Cumulative Obligations | \$1,500,000.00 |
| Total Cumulative Expenditures | \$708,147.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$461,249.00 |
| Project Description | Replace existing lawn with artificial turf on the sports field, add trees and upgraded lighting around the field to create a sustainable and inviting area for community recreation. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Replace existing lawn with artificial turf on the sports field, add trees and upgraded lighting around the field to create a sustainable and inviting arealor community recreation. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Replace existing lawn with artificial turf on the sports field, add trees and upgraded lighting around the field to create a sustainable and inviting arealor community recreation. |

Project Name: HWY 74 Sewer Extension

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| Project Identification Number | HWY74-3.86 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$9,880,000.00 |
| Total Cumulative Obligations | \$9,880,000.00 |
| Total Cumulative Expenditures | \$977,680.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$977,680.00 |
| Project Description | The proposed sewer infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems. |
| Projected/actual construction start date | 10/14/2024 |
| Projected/actual initiation of operations date | 11/1/2024 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | across Ellis to a point of connection at SR 74 |

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| Public Water System (PWS) ID Number | NA |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | NA |
| Median Household Income of service area | \$57,884.00 |
| Lowest Quintile Income of the service area | \$19,850.00 |

Project Name: Early Childhood Education Certificates

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| Project Identification Number | Cert-3.3 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.14-Healthy Childhood Environments: Early Learning |
| Status To Completion | Not Started |
| Adopted Budget | \$200,000.00 |
| Total Cumulative Obligations | \$200,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | RCCD Early Childhood Education Certificates to improve early education. |
| Does this project include a capital expenditure? | No |

Project Name: Youth Corps

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| Project Identification Number | YouthCorps-3.3 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$800,000.00 |
| Total Cumulative Obligations | \$800,000.00 |
| Total Cumulative Expenditures | \$52,124.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$16,431.00 |
| Project Description | Workforce development to hire youth and prepare them to be incorporated in the workforce. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | No |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Youth Community Corps Program will serve approximately 50 young adults from ages 18-26. Youth can earn up to a \$6,000 stipend to work for a non-profit or local government agency. Youth Community Corps Program, provide supportive services, career counseling and issue stipends to the youth. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The program will strengthen partnerships with local government agencies and non-profits while helping them build the skilled workforce they need. Specifically, the Youth Community Corps program will directly assist at least 50 youth with employment attainment, experience, and career development. |

Project Name: Summer Youth Employment Program

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| Project Identification Number | SummerYouth-3.3 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$800,000.00 |
| Total Cumulative Obligations | \$800,000.00 |
| Total Cumulative Expenditures | \$61,475.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$37,383.00 |
| Project Description | Summer youth employment program to assist youth and business owners. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | An unprecedented number of youths have been impacted socially, economically, and academically. The implementation of the Youth Employment Program for high school students, recent graduates, and youth who have been disconnected from the workforce. This program will help provide youth opportunities to gain work experience while introducing them to potential career pathways. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | the The Youth Employment program will directly assist at least 68 youths with obtaining employment. Additionally, local employers will gain the benefit of increasing their workforce while receiving wage reimbursements for the youth that they hire. |

Project Name: Vista Heights Multifamily Housing

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| Project Identification Number | VistaHeights-3.2 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | multi-family affordable rental housing project referred to as Vista Heights Apartments (Proposed Project). The Proposed Project will consist of 212 affordable rental housing units and two (2) on-site resident manager units, constructed on 7.5 acres of vacant land in the City of Murrieta located at 40821 Walsh Center Drive, |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$4,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |

Project Name: Mike Naggar Community Park Improvements

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| Project Identification Number | MikeNaggar-3.5 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed |
| Adopted Budget | \$200,000.00 |
| Total Cumulative Obligations | \$200,000.00 |
| Total Cumulative Expenditures | \$200,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This park is located within a census-designated low-mod block group and will provide residents with access to facilities and amenities that promote outdoor recreation and encourage healthier lifestyles |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will include the addition of a 33,000 square foot dog park to the Michael "Mike" Naggar Community Park. Will provide residents with access to facilities and amenities that promote outdoor recreation. |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed Neighborhood Revitalization Project will improve quality of life and promote healthy lifestyles by improving access to recreational facilities in County communities. |
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Project Name: Hiring Our Heroes

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| Project Identification Number | Heroes-3.2 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$300,000.00 |
| Total Cumulative Obligations | \$300,000.00 |
| Total Cumulative Expenditures | \$62,636.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$62,636.00 |
| Project Description | Hiring Our Heroes is a program that connects the military community, service members, spouses, and veterans, with American businesses to create economic opportunity and a strong diversified workforce. This funding would assist the 501 (c)3 organization, Impact Riverside County, in expanding the program |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | HOH is a national effort led by the U.S. Chamber of Commerce Foundation, a non-profit organization, aimed at assisting veterans, transitioning service members, and military families' ability to find employment. The program will enable eligible participants to gain direct access to employers and employment resources necessary to prepare, train, and upskill, thereby entering the civilian workforce. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Local businesses will gain the opportunity to address labor shortages while building a stronger military-centered workforce. At the same time, residents in the service area will benefit as local businesses recover, ultimately experiencing a revitalized local economy. |

Project Name: Career Technical Education Program

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| Project Identification Number | CTE-3.2 |
| Project Expenditure Category | 2-Negative Economic Impacts |

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| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,500,000.00 |
| Total Cumulative Obligations | \$2,500,000.00 |
| Total Cumulative Expenditures | \$625,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$625,000.00 |
| Project Description | The CTE will be an innovative K-16 workforce education center located at the Mt San Jacinto College Temecula Campus that provides specific training in a variety of fields including next generation automotive maintenance, healthcare, advanced manufacturing, utilities, and bio-tech. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This program will strengthen educational opportunities for individuals specifically interested in advancing in curriculum and careers related to CTE. Local businesses will gain the opportunity to address labor shortages while building a strong workforce. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Local businesses will gain the opportunity to address labor shortages while building a strong workforce. At the same time, residents in the service area will benefit as local businesses recover, experiencing a revitalized local economy. |

Project Name: Carver Tract Sidewalk

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| Project Identification Number | Carver-3.44 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,500,000.00 |
| Total Cumulative Obligations | \$3,500,000.00 |
| Total Cumulative Expenditures | \$1,800,363.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,370,368.00 |
| | The proposed improvements will improve pedestrian safety and provide an ADA compliant path. In addition to the |

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| Project Description | residents of the Carver Tract Community, there are several community facilities providing goods and services to local residents that are within walking distance of the project |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Improve the overall safety and health for the community. The community will have access to sidewalks that will promote safety by allowing the community to walk freely, increase their health and promote less vehicles to be driven. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed improvements will improve pedestrian safety and provide an ADA compliant path. In addition to the residents of the Carver Tract Community, there are several community facilities providing goods and services to local residents that are within walking distance of the project. |

Project Name: Galilee Center

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| Project Identification Number | Galilee-3.36 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$1,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Shelter capacity and cooling centers in that region are in short supply and the expansion of the Galilee Center will help the County with meeting that demand. The expansion of the Galilee Center will add another 75 beds, which will have a total increase of 36% for shelter bed capacity throughout the County. The Project is also expected to create temporary jobs in construction. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 25 Dis Imp NPs operating in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Galilee Center provides food, clothing, temporary shelter, showers, and other basic needs to the working poor and families that do not have anywhere to turn to in the eastern part of the Coachella Valley. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | To focus on projects and/or programs that serve as a pathway to transition into permanent housing with the necessary supporting infrastructure. The expansion of the Galilee Center will have a total increase of 36% for shelter bed capacity throughout the County. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Harmony Haven Children and Youth Center

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|---------------------------------|--|
| Project Identification Number | Harmony-3.6 |
| Project Expenditure Category | 10-Title I |
| Project Expenditure Subcategory | 10.1-Acquisition of real property |
| Status To Completion | Completed |
| Adopted Budget | \$26,800,000.00 |
| Total Cumulative Obligations | \$26,800,000.00 |
| Total Cumulative Expenditures | \$26,657,836.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | <p>•Project Need</p> <p>Riverside County is committed to improving the lives of those we serve. The County is committed to protecting the safety, health, and welfare of the most vulnerable in its community and safeguarding them from harm and exploitation. This can be achieved by integrating Riverside County's service delivery model to improve coordination and collaboration across multiple departments that provide safety net services for vulnerable children and youth, to increase access to supportive services and programs by collaborating with partners, reduce barriers through integrated services; and stabilize and grow the workforce. This integrated service's delivery will provide coherence across system-wide tasks and break down silos associated with the administration of funding, program oversight, and data sharing.</p> <p>Developing service systems that can manage the diverse needs of youth and families is imperative to promote healthy growth and a strong sense of well-being. This requires various partnerships across multiple service systems to attend to the needs of our most vulnerable youth who face significant risk factors. This integrated services delivery enhances the strengths of partnering departments and agencies to promote a continuous system of services for youth and families. There is a strong connection between trauma and the need for cross-system collaboration in that many youth involved with any system of care have experienced some degree of trauma. According to the Substance Abuse and Mental Health Services Administration (SAMHSA), two-thirds of children experience at least one traumatic event by age 16.</p> <p>Among youth served by a system of care, research often speaks to the trauma that children and youth involved in the child welfare system experience due to being removed from their families and placed in a system that creates uncertainty about their future. In addition, 75-93% of youth entering the juvenile justice system have experienced a traumatic event. According to the California Association of Local Behavioral Health Boards and Commissions, up to 80% of children in foster care have significant mental health issues. The American Academy of Pediatrics, Healthy Foster Care American Initiative identifies mental and behavioral health</p> |

as the "greatest unmet health need for children and teens in foster care."

Factors contributing to the mental and behavioral health of children and youth in foster care include:

- the history of complex trauma,
- frequently changing situations and transitions,
- broken family relationships,
- inconsistent and inadequate access to mental health services, and
- the over-prescription of psychotropic medications.

By integrating various service deliveries, departments such as the Riverside University Health System - Behavioral Health (RUHS-BH), Department of Public Social Services, Housing and Workforce Solutions, Probation, and First 5 can work together to enhance collaboration to provide these vulnerable youth with a professional and caring team to increase each child's treatment plan; reduce risk, frequency of crisis and unnecessary emergency room visits and inpatient stays.

•Capital Expenditure Need

In 1991, a state funding formula was put in place based on population to determine mental health funding for California counties. The funding ratio didn't adequately factor in population growth, and since, the population in Riverside County has more than doubled from 1.1 million residents to 2.4 million, causing significant repercussions for mental health services in Riverside County. Riverside County is short \$186 million every year and, due to funding inequities, falls behind other counties by \$400 million. This breaks down to \$12.68 per second or \$1,095,890 in a 24-hour period. Because of this shortfall, RUHS is forced to continuously and aggressively chase competitive grants wherever possible to provide these services to some of Riverside County's most vulnerable populations. In August of 2023, RUHS - Behavioral Health applied for \$18 million to fund the construction of MHUC and CCRP and is awaiting award notification.

Riverside County strongly recognizes the need to serve its most vulnerable populations. Harmony Haven will provide space to increase infrastructure capacity and serve as Riverside County's first Crisis Stabilization Unit (CSU) to serve children ages 0-18 and the first Children's Crisis Residential Treatment (CRT) facility. These facilities will serve as a safe, monitored, and therapeutic space while simultaneously delivering high-quality, person - first, treatment for behavioral health needs. The proposed plan would allow RUHS-BH to diligently transform efforts around enhancing the quality of services provided and expanding access to and capacity for community-based Mental Health Crisis Services by offering the right care, at the right time, in the right setting.

This will help Riverside County close the continuum of care gaps and be a safe and effective alternative for children and youth. The CSU and CCRP will include the following program components:

Project Description

Children's Crisis Residential Program - A 16-bed residential treatment facility providing inpatient crisis stabilization, medication monitoring, and evaluation to determine needs for the type and intensity of additional services for children and teens. Housing and support will be available for caregivers whose children are receiving treatment. The CCRP will provide approximately 17,000 square feet with a nurse station, medication room, and staff offices. Common amenities include group rooms, kitchen/dining area, restrooms/showers, laundry facility, recreation center, living room space, playroom, and outdoor playground.

Mental Health Urgent Care - Urgent care for children, adolescents, and Transitional Age Youth (TAY) struggling with urgent emotional and/or behavioral concerns that pose a risk to their safety, or the safety of others, or significantly impair their daily lives. The facility will consist of approximately 6,000 square feet of space for six exam/treatment rooms, triage, staff offices, medication room, and restrooms.

On July 11, 2023, the Riverside County Board of Supervisors approved the purchase of the Harmony Haven Children and Youth Center in the amount of \$26.8 million. As described above, this important project allows for transitional housing for foster children and youth and was purchased using American Rescue Plan Act Funds.

•Comparison of Capital Expenditure vs. Alternatives

Shortage of Beds and Capacity for Placement:

In 2021, Riverside County received a total of 37,399 child-related referrals involving allegations of abuse or neglect, an increase from 33,506 in 2020. Between 2011 and 2021, the number of referrals increased by 7%. In 2017, Assembly Bill 403 (AB 403), or the Continuum of Care Reform, became effective. The bill intended to improve the lives of foster children by limiting the reliance on congregate care settings to short-term therapeutic interventions. The law was the state's most significant child welfare reform in the last decade and curtailed the use of group homes for foster youth in favor of placing abused or neglected children with relatives or licensed foster families. As a result, approximately 30% of group homes closed between 2015-2021 or were limited to providing housing for up to six months. Since the law was enacted, children living in group homes dropped by approximately 47%. However, there are not enough foster families to house displaced youth requiring children awaiting placement to wait in a setting that is not homelike or conducive to permanency, reunification, and healing. In addition, the pandemic contributed to furthering the shortage of foster parents, not only for children who have never been placed but even more so for youth with complex needs. Children coming into the foster system now are coming in with higher needs, such as mental health issues and behavioral issues, also putting a strain on foster homes. A higher number of youth with significant challenges are being placed together in settings that lack the resources to meet their needs effectively, and many stories of shortages in the state are leaving these children in conference rooms, hotels, or more dire

alternatives, such as juvenile hall or on the streets.

Growing Demand for Behavioral Health Services:

Riverside County has a high need for Children 's Mental Health Care in the community. The global pandemic spotlighted our nation's mental health crisis, as declared by the United States surgeon general - and the heavy toll borne by the youngest among us, especially in underserved and marginalized communities. However, the pandemic spotlighted this crisis; in the 10 years leading up to this period, the Centers for Disease Control and Prevention (CDC) reported a 40% increase in feelings of persistent sadness and hopelessness, as well as suicidal thoughts and behaviors in children and youth. According to Governor Newsom's Master Plan for Kids Mental Health, nationally, in California, about one-third of 7th and 9th graders and half of 11th graders experienced chronic sadness in the 2020-2021 school year, and it's estimated that 1 in 10 kids between the ages of 12 and 17 suffered from at least one major depressive episode in the last year. Suicide rates for California youth ages 10 to 18 increased by 20% from 2019 to 2020. It is estimated that approximately 66% of children/youth who are experiencing a mental health issue do not receive treatment. In 2021/22, RUHS-BH served a total of 13,501 children/youth. The most recent State Medi-Cal data showed 379,907, or 65% out of 586,000 Riverside County children/youth under age 18, are enrolled in Medi-Cal. Over 20% of the children/youth under 18 years of age in Riverside County live below the poverty level, defined at \$24,600 a year for a family of four. Based on this information alone, Riverside County's need to serve our children and youth in crisis far outweighs the growing demand.

Shortage of Behavioral Health Beds and Capacity:

The current continuum of care in Riverside County includes two locked Psychiatric Crisis Stabilization Units (CSU) that serve individuals on 5150 involuntary legal holds, and some voluntary crises walk-ins. One CSU facility is County operated, and the other is operated by a RUHS-BH contracted provider. Both CSUs only serve youth ages 12-18 years of age, and beds are limited, with only 10 total beds. One facility has 6 CSU beds dedicated to youth, and the other facility fluctuates between 4 and 5 beds, depending on the daily census. Combined, these two CSUs have a total of less than 12 CSU beds available for youth in the County. This is a severe shortage given the County population and growing demand to serve youth in crisis and those under the age of 12. The two CSU facilities served 1,575 unduplicated youth across 2,270 admissions in Fiscal Year (FY) 2022-2023. Some children/youth have multiple read missions.

RUHS-BH recently expanded the community-based crisis service continuum by funding two contractor-operated voluntary 23-hour CSUs called Mental Health Urgent Cares (MHUC). However, these MHUCs do not serve children under 13 years of age, and only a maximum of 4 beds are available at each facility. In FY 2022-2023, the Mid-County MHUC has had an average of 44 monthly admissions for youth aged 13 -17. No MHUC in the Western County region

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| | <p>serves children/youth. There are 531 child/youth admissions for 444 unduplicated children/youth, as some have more than one admission. Due to a lack of these beds and locations, hospital emergency rooms are the only other resource for psychiatric crisis care. This can lead to difficulties coordinating care into follow-up outpatient services after discharge.</p> <p>If a child/youth needs an inpatient hospitalization, only 12 youth beds for ages 13-18 are available within the riverside county; there are currently no beds at this level of care for children under the age of 13. These beds are located at the County operated acute psychiatric hospital, which is collocated with one of the County CSUs. When an inpatient child/youth bed is unavailable, the child is placed in a contract hospital outside the County. In FY 2022-2023, the acute psychiatric hospital served 408 unduplicated youth under age 18 across 546 admissions, as some youth have multiple admissions.</p> |
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Project Name: Home Gardens Library Refresh

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| Project Identification Number | ARPAOED-3.30 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$561,499.00 |
| Total Cumulative Obligations | \$561,499.00 |
| Total Cumulative Expenditures | \$176,922.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$176,452.00 |
| Project Description | The need determined the upgrade the facility and equipment at the Home Gardens Library which will enhance local access to library services. Making the library a welcoming space for continued learning and personal enrichment thereby enhancing the overall welfare of the community. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will include new finishes (paint and carpet), new playground surfacing and equipment, and restroom upgrades. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Upgrading the facilities and equipment at the Home Gardens Library will enhance local access to library services. Making the library a welcoming space for continued learning and personal enrichment and enhancing the overall welfare of the community. |

Project Name: Hidden Valley Nature Center Improvements

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| Project Identification Number | ARPAPARKS-13.2 |
| Project Expenditure Category | 2-Negative Economic Impacts |

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| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,980,041.00 |
| Total Cumulative Obligations | \$3,980,041.00 |
| Total Cumulative Expenditures | \$1,796,051.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$829,513.00 |
| Project Description | Hidden Valley Nature Center and Wildlife Area is located along the Santa Ana River, east of Norco on Arlington Avenue. It is set on 1,500 scenic acres and has access to 25 miles of hiking and equestrian trails. The Nature Center offers an assortment of educational programs on select weekends and by appointment. Programs offered include presentations about the Wetlands, Native Americans, Geology and Santa Ana River Watershed. Depending on the program selected, the program may include a hike, hands-on activities, a craft, a game and live animal presentations. RivCoParks is proposing improvements that include a renovated ADA compliant amphitheater, ADA compliant walkways, new shade structures, a restroom building, and more. The requested ARPA funding will be utilized to construct these improvements. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The projects identified herein will improve the quality of life for Riverside County residents by continuing to provide clean, safe outdoor recreational opportunities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Support Rivco Parks District as it rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency. |

Project Name: Indio Desert Expo Fairgrounds

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| Project Identification Number | Indio-3.9 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$978,247.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | The Indio Fairgrounds Sign, Restroom & Landscape Project |

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| Project Description | will provide a new, modernized entrance and additional facility capacity to the County's Fairground facility promoting tourism and help business growth, retention and increasing economic impact in the Coachella Valley area. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will provide a new, modernized entrance and additional facility capacity to the County Fairground, promoting tourism, helping business growth and retention, and increasing economic impact in the Coachella Valley area. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Indio Fairgrounds Sign, Restroom & Landscape Project will provide the needed infrastructure to continue serving the community. |

Project Name: Lake Cahuilla Veterans Regional Master Planning

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| Project Identification Number | Cahuilla-13.2 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$10,864,513.00 |
| Total Cumulative Obligations | \$10,864,513.00 |
| Total Cumulative Expenditures | \$6,595,844.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$3,255,197.00 |
| Project Description | <p>Surrounded by the stark beauty of the Santa Rosa Mountains, Lake Cahuilla Veteran's Regional Park is a developed recreation area and campground in the Coachella Valley. The park offers individual and group camping, fishing in a 135 acre stocked lake, picnicking, special events, and equestrian and hiking trails.</p> <p>This project proposes to prepare a Lake Cahuilla Master Plan, refurbish and rehabilitate existing paving, structures, and amenities offered at Lake Cahuilla Veterans Regional Park. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.</p> |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project proposes to refurbish and rehabilitate existing paving, structures, and amenities offered at Lake Cahuilla Veterans Regional Park. Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or | Support Rivco Parks as the District rebounds from the pandemic and continues to focus on strategic investment |

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| negative economic impact of Covid-19 | projects for future economic growth and resiliency. |
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Project Name: Dolores Huerta Apartments

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| Project Identification Number | Dolores-3.16 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed |
| Adopted Budget | \$3,500,000.00 |
| Total Cumulative Obligations | \$3,500,000.00 |
| Total Cumulative Expenditures | \$3,500,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | ARPA Allocation to pay a portion of the new construction and development costs related to the Placita Dolores Huerta Housing Project, located in the City of Coachella, to assist low-income households and individuals disproportionately affected by the COVI D-19 pandemic; |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$3,500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Project is a multi-family affordable rental housing project consisting of fifty-five (55) affordable rental housing units and one (1) residential manager's unit. 27 units will be restricted to households whose incomes do not exceed 60% of the area median income for the County of Riverside 8 units will be restricted to households whose incomes do not exceed 50% AMI, and 11 units will be restricted to households whose incomes do not exceed 30% AMI of Riverside County. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The development of Placita Dolores Huerta will have a positive impact on residents and businesses through the creation of jobs and affordable housing in eastern Riverside County. |

Project Name: San Gorgonio Hospital Advanced Imaging Technology

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| Project Identification Number | Gorgonio-3.10 |
| Project Expenditure Category | 1-Public Health |
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| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$2,150,000.00 |
| Total Cumulative Obligations | \$2,150,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The need for improved diagnostic imaging, has become increasingly important due to access to care issues caused by the COVID-19 pandemic. The pandemic disrupted routine healthcare services and led to delayed or canceled appointments and procedures, creating a backlog of undiagnosed and untreated medical conditions. With patients hesitant to seek in-person care and healthcare facilities focusing on pandemic response, timely and accurate diagnoses became a challenge. Advanced diagnostic imaging like SPECT/CT can play a pivotal role by offering a more comprehensive and precise evaluation of patients' conditions, expediting the diagnostic process, enhancing the efficiency of treatment planning, and ensuring that patients receive the care they need. SPECT/CT scanning capability is a valuable tool to bridge the gap in access to care, allowing for more accurate and timely diagnoses, ultimately improving outcomes for patients within Riverside County communities. |
| Does this project include a capital expenditure? | No |

Project Name: Caravanserai

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| Project Identification Number | Caravanserai-3.21 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$450,000.00 |
| Total Cumulative Obligations | \$450,000.00 |
| Total Cumulative Expenditures | \$352,625.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$34,425.00 |
| Project Description | The training, technical and financial assistance to be provided through the Caravanserai Agreement will assist underserved and under-resourced, low income, and limited or non-English speaking entrepreneurs with launching businesses and assist existing business owners with expanding their operations as they recover from the negative economic impacts of COVID-19, thereby supporting preservation of small businesses in the County. This will benefit the community and will increase taxable revenue generated by businesses as they start or expand their operations. |

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| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$450,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The proposed Caravanserai Agreement which includes training, technical, and financial assistance will be funded entirely by U.S. Department of Treasury ARPA funding and will not impact the County's General Fund. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The training, technical and financial assistance to be provided through the Caravanserai Agreement will assist underserved and under-resourced, low income, and limited or non-English speaking entrepreneurs with launching businesses and assist existing business owners with expanding their operations as they recover from the negative economic impacts of COVID-19, thereby supporting preservation of small businesses in the County. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 70 |

Project Name: Beaumont Library Renovation and Expansion

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| Project Identification Number | BeaumontLibrary-3.5 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$1,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,000,000.00 |
| Project Description | Project will renovate and expand the Beaumont Library, located at 125 East 8th Street in Beaumont CA, to provide the Beaumont and the unincorporated community of Cherry Valley with a 23,800 square foot facility. The project will renovate the historic 3,910 square-foot Carnegie building, built in 1914, and the 6,500 square feet of the subsequent building additions to meet current seismic, accessibility and other building code requirements, add a 13,200 new single-story addition, and remove and replace the majority of existing parking and landscape areas. The attached proposed funding agreement reflects a contribution of \$1 million from ARPA 5th District Second Allocation funding to the District for project delivery. |
| Does this project include a capital expenditure? | No |

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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will renovate the historic 3,910 square foot Carnegie building, built in 19'14, and the 6,500 square feet of the subsequent building additions to meet current seismic, accessibility, and other building code requirements, and add 13,200 new single-story addition, |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Project will provide for expanded library services to area communities, while continuing to make the library a welcoming space for continued learning and personal enrichment. |

Project Name: ADA Improvements

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| Project Identification Number | BeaumontADA-3.4 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$400,000.00 |
| Total Cumulative Obligations | \$400,000.00 |
| Total Cumulative Expenditures | \$380,537.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$321,028.00 |
| Project Description | ADA (Americans with Disabilities Act) compliance to City Hall facility to improve the well being and promote health, safety of the community. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The City will construct new entryway landings and handicap ramps on the northeast side of its City Hall building. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed Project will improve the quality of life by improving access to public facilities in County communities. |

Project Name: Arts and Culture Month

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| Project Identification Number | Art-3.27 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$300,000.00 |
| Total Cumulative Obligations | \$300,000.00 |
| Total Cumulative Expenditures | \$206,331.00 |
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| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$2,258.00 |
| Project Description | The tourism industry, including museums, art galleries, and cultural centers experienced a significant impact to patronage due to the reduction in tourism during the COVID-19 Pandemic. The Riverside County Arts & Culture Month project aims to reinvigorate this sector by encouraging residents and visitors to patronize Riverside County's many beautiful locations and organizations offering art and culture. Proclaiming March 2024 as "Riverside County Arts & Culture Month" will continue to encourage the arts and celebrate diverse cultures in our communities and the region. The month-long celebration aims to raise awareness about the profound social and economic impact of arts and culture in Riverside County, inspiring residents to actively participate in cultural and art experiences. The Riverside County Arts & Culture Month project is in collaboration with esteemed partners including art councils, non-profits, chambers of commerce, cities, indigenous communities, and various Riverside County community partners, collectively contributing to Riverside County's leadership in the arts. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The tourism industry, including museums, art galleries, and cultural centers experienced a significant impact to patronage due to the reduction in tourism during the COVID-19 Pandemic. The Riverside County Arts & Culture Month project aims to reinvigorate this sector by encouraging residents and visitors to patronize Riverside County's many beautiful locations and organizations offering art and culture. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Proclaiming March 2024 as "Riverside County Arts & Culture Month" will continue to encourage the arts and celebrate diverse cultures in our communities and the region. The month-long celebration aims to raise awareness about the profound social and economic impact of arts and culture in Riverside County, inspiring residents to actively participate in cultural and art experiences. The Riverside County Arts & Culture Month project is in collaboration with esteemed partners including art councils, |

Project Name: Aerial Image Capture

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| Project Identification Number | Aerial-3.15 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$562,751.00 |
| Total Cumulative Obligations | \$562,751.00 |
| Total Cumulative Expenditures | \$320,917.00 |
| Current Period Obligations | \$0.00 |

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| Current Period Expenditures | \$120,917.00 |
| Project Description | Aerial imagery provides a viewer with aspects that cannot be portrayed in a simple map. Updated imagery allows departments to see changes in smaller increments. This has proven to be a valuable component of the work departments perform. With high-quality imagery, staff can quickly and accurately analyze data, reducing the time required for decision-making processes. The datasets extracted from aerial images using artificial intelligence will enable departments to perform advanced analyses, such as property change detection, much more efficiently. This type of advanced analysis would otherwise require thousands of hours of human work and machine processing time. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The use cases already listed above meet the requirements, including but not limited to, improving safety, fulfilling responsibilities remotely, increasing revenue, using imagery to better deliver services, and providing improved public information. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Aerial images are integrated into many public-facing applications. Aerial imagery provides residents, businesses, and researchers with easy and comprehensive access to valuable geographic data. This empowers the public to make informed decisions, furthering community engagement and trust. This not only enhances public services, but also reduces the impact on staff resources. |

Project Name: Pass Area Business Resource Center

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| Project Identification Number | 23343 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Completed |
| Adopted Budget | \$1,700,000.00 |
| Total Cumulative Obligations | \$1,700,000.00 |
| Total Cumulative Expenditures | \$1,700,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Office of Economic Development in partnership with the City of Beaumont (City) supports the establishment of the Pass Area Business Resource Center (PARC) to support small businesses and entrepreneurs. The ARPA funding will support the acquisition of an office building that will serve as the Pass Area Resource Center. In addition, the City is partnering with Mount San Jacinto Community College (MSJC) to operate the PARC and will be the home of the MSJC Enterprise and Innovation Center. The City has also received commitments from various partners to maintain a presence in the facility including the State of CA Employment Development Department, the Inland Empire |

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| | and Coachella Valley Small Business Development Centers, and the Asociacion de Emprendedores. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The proposed business resource center facility will offer 7,296 square feet of mixed office, meeting, lab, and classroom space to address needs identified for co-locating services, providing resources for entrepreneurs and job seekers alike. The multi-use center will offer benefits to small businesses and the workforce directly impacted by the pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income. |

Project Name: Estimated Administrative Costs

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| Project Identification Number | 00001 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.3-Costs Associated with Satisfying the Administrative and Other Legal Requirements of the SLFRF Program After the Obligation Deadline has Passed |
| Status To Completion | Not Started |
| Adopted Budget | \$2,239,094.00 |
| Total Cumulative Obligations | \$2,239,094.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Reporting and compliance requirements, including subrecipient monitoring, Single Audit costs, Record retention and internal control requirements |
| Estimated expenses to cover relevant legal and administrative requirements of SLFRF in 2025, 2026, and award closeout | \$2,239,094.00 |
| Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined | \$0.00 |
| Provide a description of the eligible administrative and legal costs | Reporting and compliance requirements, including subrecipient monitoring, Single Audit costs, Record retention and internal control requirements |
| Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses | Estimate calculated from previous years with annual |

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| was determined | percentage increase. |
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Project Name: Nuevo Community Paving Project

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| Project Identification Number | 24775 |
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,000,000.00 |
| Total Cumulative Obligations | \$3,000,000.00 |
| Total Cumulative Expenditures | \$2,793,646.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$2,425,064.00 |
| Project Description | Designating \$3,000,000 in ARPA funding to the Transportation Department will allow for re-paving a total of 3.26 miles on the following roads, and enhance mobility and road safety within Nuevo |

Project Name: San Jacinto State Street Rehab

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|---------------------------------|---|
| Project Identification Number | 24538 |
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$2,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The State Street Rehab project will improve safety, and reduce congestion on a high traffic, major regional road facility that serves the two cities and unincorporated areas of the Hemet/San Jacinto Valley, including commercial corridors that provide for economic activity. |

Project Name: Blythe Economic Resiliency Study

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|---------------------------------|--|
| Project Identification Number | 22843 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$75,000.00 |
| Total Cumulative Obligations | \$75,000.00 |

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| Total Cumulative Expenditures | \$67,794.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Blythe economic evaluation will assist in understanding market demand and feasibility for new economic activity in the city and surrounding communities, including industrial opportunities and tourism/recreation that can encourage new development in the area to support the needs of residents, employees, and local businesses. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The framework contained short-term actions to assist business sectors finding it difficult to rebound from the pandemic and state closures, as well as mid to long range areas of focus for future growth and economic resiliency. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Blythe economic evaluation will assist in understanding market demand and feasibility for new economic activity in the city and surrounding communities, including industrial opportunities and tourism/recreation that can encourage new development in the area to support the needs of residents, employees, and local businesses. |

Project Name: UCR Oasis Innovation Park

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|--|---|
| Project Identification Number | 24681 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$541,300.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$541,300.00 |
| Project Description | The OASIS Innovation Park will also provide incubation space, maker space and co-working space for startups that are looking to grow their businesses in the Inland Empire. The target is for the space to house about 30 startups either from the region or attracted into the region by the unique facilities that the Park will offer. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Rehabilitations, renovation, remediation, cleanup, or conversions |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
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| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide incubation, maker space, and coworking space for startups looking to grow their businesses in the Inland Empire. The target is for the space to house about thirty startups, either from the region or attracted into the region by the unique facilities that the Park will offer. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed funding is expected to have a positive impact on its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income. |

Project Name: Indiana Avenue Resurface

| | |
|---------------------------------|---|
| Project Identification Number | 24558-A |
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$2,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Indiana Avenue Resurfacing located in the Home Garden will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic. |

Project Name: Harlow Ave/Grant Ave Resurfacing

| | |
|---------------------------------|---|
| Project Identification Number | 24558-B |
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed |
| Adopted Budget | \$800,000.00 |
| Total Cumulative Obligations | \$800,000.00 |
| Total Cumulative Expenditures | \$800,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Harlow Avenue / Grant Avenue Resurfacing located in the Home Garden will provide the public with a smooth |

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| | paved roadway that will improve the safety and efficiency of vehicular traffic. |
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Project Name: El Cerrito Area Resurfacing

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|---------------------------------|---|
| Project Identification Number | 24558-C |
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$745,595.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$126,773.00 |
| Project Description | The El Cerrito Resurfacing projects, located in the El Cerrito area will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic. |

Project Name: Lakepointe Drive Resurfacing

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|---------------------------------|---|
| Project Identification Number | 24558-D |
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed |
| Adopted Budget | \$900,000.00 |
| Total Cumulative Obligations | \$900,000.00 |
| Total Cumulative Expenditures | \$900,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Lakepointe Drive Resurfacing located in the Lake Hills area will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic. |

Project Name: RIVCO Children and Families Commission

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|---------------------------------|---|
| Project Identification Number | 23946 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed |
| Adopted Budget | \$72,020.00 |
| Total Cumulative Obligations | \$72,020.00 |

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| Total Cumulative Expenditures | \$72,020.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The proposed childcare center funding will allow First 5 to continue to operate and provide childcare services for residents of the Fourth District. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | First 5 Riverside County provides various services to the County's youngest children. Assist in the funding needs for various Family Childcare Homes and Centers within the Fourth District. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | First 5 Riverside County provides various services to the County's youngest children. Additionally, First 5 provides assistance for childcare services at various childcare facilities within the Fourth District. The proposed childcare center funding will allow First 5 to continue to operate and provide childcare services for residents of the Fourth District. |

Project Name: C3.AI Commercial Property Appraisal

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| Project Identification Number | 24648 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$6,850,000.00 |
| Total Cumulative Obligations | \$6,850,000.00 |
| Total Cumulative Expenditures | \$5,500,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | C3.AI as a platform-based solution to value residential and commercial properties in Riverside County. The solution enhances the staffs production processing capabilities by providing algorithm driven analysis and conclusions, eliminating the need for manual steps in the valuation process. The solution is developed and delivered on a platform that will enable the organization to become self-sufficient in configuring, customizing, deploying, and enhancing the solution within the platform. The development platform allows the business to |

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| | develop, customize, and enhance applications utilizing the latest AI/ML technologies to augment additional operational processes and increase efficiency and productivity. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | C3.AI is a platform-based solution for valuing residential and commercial properties in Riverside County. The solution enhances the staff's production processing capabilities by providing algorithm-driven analysis and conclusions, eliminating the need for manual steps in the valuation process. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Underserved communities will be better served by the adoption of an algorithm-based approach for property value appraisal. Algorithm-based models can adapt to changing market conditions and incorporate new data to provide fair appraisals at a faster rate. Underserved communities' property values usually encounter negative market condition impacts at a higher rate, with greater value changes during market downturns. |

Project Name: Western EOC Parking Lot Expansion

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| Project Identification Number | 23338 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,166,502.00 |
| Total Cumulative Obligations | \$2,166,502.00 |
| Total Cumulative Expenditures | \$1,432,320.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$474,891.00 |
| Project Description | The Western EOC Parking Lot Expansion Project will provide increased personnel capacity for EMD and its partners for staging during emergencies to better serve the western region of Riverside County and increase the ability to coordinate and distribute information and services during an emergency. The Western EOC Parking Lot Expansion Project, located at 450 E. Alessandro Blvd., Riverside, CA, 92508. The Project will allow for 32 new parking stalls at the northern existing parking lot. |
| Does this project include a capital expenditure? | No |

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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Western EOC Parking Lot Expansion Project will provide increased personnel capacity for EMD and its partners for staging during emergencies to better serve the western region of Riverside County. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | to maintain continuity of government, coordinate resources, and distribute information to local, State, and Federal partner agencies in the event of an emergency. |

Project Name: First Time Home Buyer Down Payment Assistance Program

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| Project Identification Number | 24306 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.2-Household Assistance: Rent, Mortgage, and Utility Aid |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,000,000.00 |
| Total Cumulative Obligations | \$3,000,000.00 |
| Total Cumulative Expenditures | \$2,682,584.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$696,025.00 |
| Project Description | To directly improve accessibility to affordable housing located within the Fifth Supervisorial District of the County of Riverside (Fifth District), the Department of Housing and Workforce Solutions (HWS) has created the American Rescue Plan Act First Time Home Buyer (ARPA FTHB Program). The ARPA FTHB Program will provide funding, from the Fifth District's ARPA Allocation, with a maximum amount of \$100,000 per eligible household. These funds are intended to assist low-income, first-time homebuyers with down payment and/or closing costs when purchasing a home in the Fifth District. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To directly improve accessibility to affordable housing located within the County of Riverside, the Department of Housing and Workforce Solutions (HWS) has created the American Rescue Plan Act First Time Home Buyer (ARPA FTHB Program). The ARPA FTHB Program will provide funding with a maximum amount of \$100,000 per eligible |

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| | household. These funds are intended to assist low-income, first-time homebuyers with down payment and/or closing costs when purchasing a home. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | To ensure equitable disbursement of grant funds throughout, HWS will undergo a target marketing campaign to Banning, Beaumont, Calimesa, Hemet, Moreno Valley, San Jacinto and unincorporated communities. Preference will be given to households buying homes in the unincorporated communities. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Workiva Financial and Audit Management System Update

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|---------------------------------|--|
| Project Identification Number | 24437 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$256,002.00 |
| Total Cumulative Obligations | \$256,002.00 |
| Total Cumulative Expenditures | \$175,446.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$55,537.00 |
| Project Description | The Workiva software to be used for year-end financial reporting and workpaper and report management of county-wide internal audits performed by the Auditor-Controller Office internal audit division. The Simpler upgrade which will include a public facing site which allows citizens to easily access government financial data for the express purposes of increasing transparency and accountability. |

Project Name: Riley Senior Apartments

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|---------------------------------|---|
| Project Identification Number | 22904 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Not Started |
| Adopted Budget | \$5,000,000.00 |
| Total Cumulative Obligations | \$5,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Proposed Project will consist of new construction of two buildings comprised of 16 one bedroom multi-family development of affordable rental housing for extremely low-income senior households. Located on approximately 17,755 square feet of vacant land situated at the southeast |

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| | corner of Riley Street and Heald Avenue, in the City of Lake Elsinore in the County of Riverside, |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$5,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |

Project Name: RAD Pipe Relining Project

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| Project Identification Number | 24910 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties |
| Status To Completion | Completed |
| Adopted Budget | \$291,140.00 |
| Total Cumulative Obligations | \$291,140.00 |
| Total Cumulative Expenditures | \$291,140.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The apartment building known as the Rubidoux Village Apartments (Property), originally built in 1968 with a copper piping water system that is now in disrepair with multiple pinhole leaks and assembled using lead solder, the water system is no longer considered safe to service the full capacity of the building. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | For the construction costs of repairing the water pipes. Built in 1968 with a copper piping water system that is now in disrepair with multiple pinhole leaks and assembled using lead solder, the water system is no longer considered safe to service the full capacity of the building. It now requires all pipes to be replaced or relined. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project is necessary to upgrade and repair the old pipes throughout the entire property. The project is also expected to create temporary jobs in construction. |

Project Name: Inspire Life Skills Training

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|---------------------------------|--|
| Project Identification Number | 25650 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |

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| Total Cumulative Expenditures | \$932,702.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$142,000.00 |
| Project Description | Inspire is proposing to utilize \$1,000,000 to acquire a single-family residence, and to make improvements to the existing home on the property to allow for the operation of housing 6 former foster and homeless youths. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The core program provides stable and affordable housing, mentoring, mental health counseling, life skills training, leadership development, case management, and access to health and wellness services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project will have a positive impact on both residents and businesses of Riverside County. The project offers vital survival resources for unsheltered youths. |

Project Name: Hemet Community Fire Cadet Program

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| Project Identification Number | 24503 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$796,680.00 |
| Total Cumulative Obligations | \$796,680.00 |
| Total Cumulative Expenditures | \$123,078.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The CFCP program will provide a unique opportunity for local high school youth to gain working experience in fire prevention, code enforcement, community risk reduction, community beautification, and public safety. This program will strengthen employment experience and opportunities for recently hired youth who seek alternative career paths in public safety or would like to reinforce college preparation. Community members and local businesses will gain the benefit of having their local youth participate in community-oriented projects |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project | |

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| spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The central objective of the CFCP is to expand this program, purchase necessary equipment and provide increased number of youths, a focused eight week summer employment experience program specifically designed to expose high school youth to: fire prevention, code enforcement, community risk reduction, community beautification, and public safety. The CFCP program will provide a unique opportunity for local high school youth to gain working experience. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | It is anticipated that this program will strengthen employment experience and opportunities for recently hired youth who seek alternative career paths in public safety or would like to reinforce college preparation. Community members and local businesses will gain the benefit of having their local youth participate in community-oriented projects |

Project Name: Sparkling Originality in New Generations Camp Program

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|---|--|
| Project Identification Number | 25951 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$339,600.00 |
| Total Cumulative Obligations | \$339,600.00 |
| Total Cumulative Expenditures | \$77,244.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$38,785.00 |
| Project Description | The project will be administered through HWSMDD in conjunction with District 5 to implement the S.O.N.G Camp Program for underserved youth, specifically high school students ages 14-18, who have a passion for pursuing a career in the music and/or entertainment industries. The proposed camp program aims to harness the raw, untapped musical potential of young talents and to instill values that transcend beyond music. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The S.O.N.G Camp Program is for underserved youth, specifically high school students ages 14-18, who have a passion for pursuing a career in the music and/or entertainment industries. |
| | This program will help fill the gap left by the pandemic in |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | music education and training by providing youth with the necessary resources and skills to pursue music and entertainment careers through hands-on experience, insight from industry professionals, and college scholarships. |
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Project Name: Gateway Park Revitalization Project

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|---|--|
| Project Identification Number | 25660 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project will include improvements to Gateway Park, including: construction of a one-acre dog park, installation of black vinyl coated chain link fence, new park lights, shade structures and concrete pads, drinking fountains, and large and small dog equipment. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will include improvements, construction of a one-acre dog park, installation of a fence, new park lights, shade structures and concrete pads, drinking fountains, and large and small dog play equipment. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed Neighborhood Revitalization Project will improve quality of life and promote healthy lifestyles by improving access to recreational facilities in County communities. |

Project Name: 2nd Chance Youth Employment Program

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|---------------------------------|--|
| Project Identification Number | 24725 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$825,557.00 |
| Total Cumulative Obligations | \$825,557.00 |

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| Total Cumulative Expenditures | \$76,701.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$75,834.00 |
| Project Description | The 2 nd Chance Youth Employment Program is specifically designed to address the needs of two distinct groups: at-promise youth and young adults impacted by the justice system. At-promise youth and young adults refer to individuals facing heightened vulnerability to being incarcerated, involved in the justice system, or have law enforcement contact. Justice-impacted youth and young adults specifically pertains to individuals who have directly experienced involvement with the justice system through incarceration or have familial ties to the justice system by having an immediate or extended family member directly involved in the system. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The 2nd Chance Youth Employment Program is specifically designed to address the needs of two distinct groups: at-promise youth and young adults impacted by the justice system. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The program will strengthen employment opportunities for youth and young adults residing in District 5 who have often been stigmatized and provide them a pathway to self-sufficiency, which has proven to reduce recidivism. |

Project Name: ISC211 & ISD Service Enhancement

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|---------------------------------|---|
| Project Identification Number | 26347 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,229,953.00 |
| Total Cumulative Obligations | \$2,229,953.00 |
| Total Cumulative Expenditures | \$229,001.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$229,001.00 |
| Project Description | Inland Southern California 211 & ISD Service Enhancement maintains an extensive, regularly updated database of County services. Provides streamlined access to enrollment |

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| | services, benefits counseling, resource navigation, direct connections to a suite of resources, allowing residents to access multiple benefits in a single call. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Residents will experience faster connections to the resources they need, and the integration of County services into a single access point will simplify the process, allowing residents to access multiple benefits with one call. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | ISC211 has been a crucial resource during emergency events, alleviating call traffic for emergency responders and County staff, and serving as a trusted messenger for residents and County Departments |

Project Name: Oasis Innovation Initiatives

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| Project Identification Number | 25799 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$575,000.00 |
| Total Cumulative Obligations | \$575,000.00 |
| Total Cumulative Expenditures | \$28,439.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$17,950.00 |
| Project Description | The Oasis Innovation Initiatives will provide infrastructure, technical, and commercialization assistance, and workforce development to Riverside County's entrepreneurs, innovators, students, and small businesses. Provide individualized support to early-stage tech entrepreneurs and companies in the region to grow their businesses. Services include specialized consulting, training programs and workshops, access to capital and SBtR/STTR assistance. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Economic Development Initiative will focus on technical and commercialization assistance to entrepreneurs, innovators, students, and small businesses impacted by the pandemic, and will be delivered over three years. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or | Entrepreneurial support program provides mentoring and technical assistance for Riverside County startups and |

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| negative economic impact of Covid-19 | innovative small businesses in the clean tech space. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 0 |

Project Name: Economic Development Strategic Planning Services

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| Project Identification Number | 25911 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.33-Enhanced Support to Microbusinesses |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$635,450.00 |
| Total Cumulative Obligations | \$635,450.00 |
| Total Cumulative Expenditures | \$359,546.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$160,341.00 |
| Project Description | <p>To identify economic development opportunities to promote sustainable economic growth while prioritizing the well-being of the county's diverse communities. The plan will aim to identify and develop key strategies to stimulate investments to elevate the county's economic profile. The focus will be to ensure that economic development initiatives create high quality job opportunities and resources accessible to all communities, especially those historically disadvantaged. It is desired that the Plan's strategies and principles will foster an environment that improves the overall well-being of Riverside County's communities while providing a clear path to programs and initiatives that support high quality job opportunities with career pathways, support an innovation and tech economy, and contribute to a thriving and equitable economy for generations to come.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | <p>The goal of the Economic Development Strategic Plan is to identify economic development opportunities to promote sustainable economic growth while prioritizing the well-being of the county's diverse communities. The plan will aim to identify and develop key strategies to stimulate investments to elevate the county's economic profile. The focus will be to ensure that economic development initiatives create high-quality job opportunities and resources accessible to all communities.</p> |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Natelson Dale Group, Inc. (TNDG) is an economic development consulting firm . The firm's practice focuses largely on the planning and implementation of business retention/expansion/attraction programs, coupled with strategic plans to leverage a community's real estate development assets. TNDG has worked with dozens of cities, tribes, counties, and regions throughout California, completing Comprehensive Economic Development Strategies, Economic Development Strategic Plans, real estate analysi |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 0 |

Project Name: Monolingual Hispanic Business Support Services

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| Project Identification Number | 26007 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.33-Enhanced Support to Microbusinesses |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$95,000.00 |
| Total Cumulative Obligations | \$95,000.00 |
| Total Cumulative Expenditures | \$45,116.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,014.00 |
| Project Description | The Asociacion de Emprendedor@s Program will provide educational cohorts, resources, training, support, and mentorship for monolingual Hispanic entrepreneurs in Riverside County. Topics include empowerment, leadership, and small business development. Cohort participants will meet with business experts and gain skills and tools on how to start or grow their own small business. By equipping these entrepreneurs with the resources to succeed, the program will contribute to the county's long-term economic vitality and enhance its resilience in the face of future challenges. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 9 Imp Classes of SBs designated as negatively economically impacted |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Program will provide educational cohorts, resources, training, support, and mentorship for monolingual Hispanic entrepreneurs in Riverside County. Topics include empowerment, leadership, and small business development. Cohort participants will meet with business experts and gain skills and tools on how to start or grow their own small |

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| | business. By equipping these entrepreneurs with the resources to succeed, the program will contribute to the county's long-term economic vitality. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The program will provide 4 (four) in-person, 8-week cohorts sessions in FY 24/25 through December 31 of FY 26/27. Each cohort will consist of 30 vetted and pre-selected participants, who, upon successful completion, will be awarded a professional certificate of completion. The key objective of the Emprendedor@s Program is to educate, motivate, empower, and develop the leadership skills and business acumen of monolingual Hispanic entrepreneurs in Riverside County. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 120 |

Project Name: Rivco Film Familiarization (FAM) Tour Program

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| Project Identification Number | 23176 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$150,000.00 |
| Total Cumulative Obligations | \$150,000.00 |
| Total Cumulative Expenditures | \$84,886.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$21,126.00 |
| Project Description | FAM Tours are a valuable tool to familiarize Location Managers and Scouts with local film locations. Riverside County has many geographic attributes that make it a prime location for filming activities. The positive economic benefit that a film production has the potential to bring to existing Riverside County businesses can be substantial. As businesses in Riverside County are still trying to recover from the negative effects of the Covid-19 pandemic, bringing additional film production to the county generates additional revenue for businesses. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Objective of this program is to generate economic activity in the film industry within Riverside County. The industry was negatively impacted by the pandemic and the use of ARPA funding for the proposed FAM Tour Program underscores the Office of Economic Development's and County Film Commission's commitment to re-establishing local economic development through the promotion of film related initiatives. |
| | This program, aimed at promoting filming activities within Riverside County, will be administered collaboratively by |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Visit Greater Palm Springs and Inland Empire Film Services (IEFS). FAM Tours are a valuable tool to familiarize Location Managers and Scouts with local film locations. The positive economic benefit that a film production has the potential to bring to existing Riverside County businesses can be substantial. |
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Project Name: Cambern Avenue Apartments

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| Project Identification Number | 26335 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Not Started |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The project will consist of a total of 75 resident units, located on approximately 4.02 acres of land on two separate parcels of land located at 29366 and 29377 3rd Street in the City of Lake Elsinore, California. The Property will consist of the amenities including 122 parking spaces, common amenities, laundry room, community rooms, computer lab, tot lot, and parking areas, including carports, leasing office, an interview room, and social services space. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |

Project Name: Fire Department Station 82 Expansion Project

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| Project Identification Number | 26269 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,559,000.00 |
| Total Cumulative Obligations | \$2,559,000.00 |
| Total Cumulative Expenditures | \$85,637.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$58,821.00 |
| Project Description | The County Fire Station 82 Expansion Project will provide the Fire Department with facilities that meet their current needs and will allow them to better serve the community of the Lake Hills Community in Riverside. The Project will |

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| | allow for expansion of the station to include six to eight dual occupancy rooms, as well as a larger kitchen and dayroom. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Improvements to existing facilities |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The allocation of ARPA funds for the project will enhance the quality of life for Riverside County residents by improving the campground areas, playground areas, and amenities for day use, and maintaining access to clean and safe outdoor recreational activities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Expand station to include 6-8, 2-person sleeping quarters, expand kitchen and day room, provide fitness room, new finishes and fixtures including new mechanical, electrical, fire and plumbing systems as needed to accommodate existing renovation and addition. |

Project Name: Eller Park ADA Improvements Project

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| Project Identification Number | 25084 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$368,657.00 |
| Total Cumulative Obligations | \$368,657.00 |
| Total Cumulative Expenditures | \$260,557.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$44,000.00 |
| Project Description | to conduct modifications needed to comply with the Americans with Disabilities Act (ADA) to provide a safe and accessible recreation space for the public. Modifications required include but are not limited to resurfacing and restriping of accessible parking spaces and access aisles, elimination of excessive cross slopes, construction of required curb ramps; installation of ADA door hardware in accessible restrooms, providing accessible routes to each public area, installation of an ADA drinking fountain, and replacement of the walking trail with a safe, firm, and slip resistant surface. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$368,657.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide increased safety and accessibility for the public. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project will provide a safe and accessible recreation space for the public. To modify and comply with the Americans with Disabilities Act (ADA) to provide a safe and accessible recreation space for the public. |

Project Name: Thermal Community Park Construction Project

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| Project Identification Number | 25666 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,500,000.00 |
| Total Cumulative Obligations | \$4,500,000.00 |
| Total Cumulative Expenditures | \$721,934.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$721,934.00 |
| Project Description | construct a 10 acre park on a former Palm Tree Grove orchard, on the corner of Church Street and Olive Street, in Thermal, CA. The park will include ball fields, sports courts, a walking path, playground amenities, restrooms, concession stand, splash pad, a Kiosk, performance stage, picnic areas, and a parking lot. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will construct a 10-acre park. The park will include ball fields, sports courts, a walking path, playground amenities, restrooms, a concession stand, a splash pad, a Kiosk, a performance stage, picnic areas, and a parking lot |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed Thermal Community Park Project will enhance the quality of life for residents of Thermal and surrounding communities by providing a new community center and park location that offers a variety of outdoor recreational opportunities. |

Project Name: Nuvview Bridge High School Football Stadium Project

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| Project Identification Number | 26248 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,500,000.00 |

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| Total Cumulative Obligations | \$2,500,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Football stadium improvements will include state-required upgrades to the path of travel, ADA parking lot stalls, and upgrades to existing restrooms, conversion of natural grass on the football/soccer green fields 100% to a fully recyclable green fields/synthetic turf system, conversion of the existing cinder running track to an all-weather synthetic surface running track, field landscaping and drainage improvements, and a field graphics package. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will highlight an enhanced focus on opportunities for community joint use of the football stadium located at Nuview Bridge Early College High School. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The unincorporated community of Nuevo is disadvantaged and in need of additional investment, and recreational public use spaces to enhance the quality of life and promote public health and wellness |

Project Name: Housing Navigation Center

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| Project Identification Number | 25284 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$1,383,400.00 |
| Total Cumulative Obligations | \$1,383,400.00 |
| Total Cumulative Expenditures | \$1,383,400.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Develop and operate a Stabilization Housing Navigation Center to provide Crisis Stabilization Units/Transitional Housing and supportive services to residents residing in the region which includes the unincorporated areas. In addition, the Crisis Stabilization Units/Transitional Housing will streamline processes to quickly transition unsheltered residents from street homelessness into housing. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will be integrated into a broader system of services facilitated by the Riverside City & County Continuum of Care, which ensures individuals are referred through the County's Coordinated Entry System (CES) known as "HomeConnect" and receive housing navigation, case management, and other supportive services to successfully move into and maintain housing. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project offers vital survival resources for unsheltered individuals who are experiencing homelessness, this includes shelter, food, and other basic needs viable for an individual to begin their journey to success upon obtaining housing and employment. As a result, they are more likely to become a positive contribution to their communities, increasing safety within residential neighborhoods, public areas and for the surrounding businesses. |

Project Name: Fire Station #1 Improvements

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| Project Identification Number | 24531-A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$650,000.00 |
| Total Cumulative Obligations | \$650,000.00 |
| Total Cumulative Expenditures | \$393,200.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$393,200.00 |
| Project Description | The Fire Station improvements project will support the community through the improvement of the fire station and will increase life expectancy of the existing building to better assist in an emergency. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project will support the community by improving the fire station and increasing the life expectancy of the existing building, thereby better assisting in emergencies. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project will support the community by improving the fire station and increasing the life expectancy of the existing building, thereby better assisting in emergencies. |

Project Name: Kirby Street Paving Improvements

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| Project Identification Number | 24531-B |
| Project Expenditure Category | 9-Surface Transportation |
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| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,771,407.00 |
| Total Cumulative Obligations | \$1,771,407.00 |
| Total Cumulative Expenditures | \$1,250,797.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,250,797.00 |
| Project Description | Kirby Street is a main north-south arterial connecting the cities of Hemet and San Jacinto, which carries significant traffic through the Valley and is a main connector route to the Florida Avenue commercial corridor in Hemet. |

Project Name: County Line Recharge Basin and Turnout Project

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| Project Identification Number | 26079-A |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.14-Drinking water: Storage |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,100,000.00 |
| Total Cumulative Obligations | \$3,100,000.00 |
| Total Cumulative Expenditures | \$120,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$120,000.00 |
| Project Description | This project will create an opportunity to help stabilize the over drafted Yucaipa Groundwater Basin serving Calimesa and surrounding areas using a proposed recharge basin and new State Water Project interconnection. |
| Projected/actual construction start date | 8/1/2025 |
| Projected/actual initiation of operations date | 3/1/2026 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | south of County Line Road and west of 4th Street |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$57,699.00 |
| Lowest Quintile Income of the service area | \$13,814.00 |

Project Name: Heli-Hydrant Project

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| Project Identification Number | 26079-B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
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| Status To Completion | Not Started |
| Adopted Budget | \$1,800,000.00 |
| Total Cumulative Obligations | \$1,800,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This \$1.8 million project involves SGPWA partnership with several local water districts to install Heli-Hydrants on existing water district tanks and reservoirs. These Heli-Hydrants will allow firefighting helicopters to refill water from several water tank storage locations located on water district delivery lines |
| Does this project include a capital expenditure? | No |

Project Name: Advancing Higher Education Project

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| Project Identification Number | 26380 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,586,515.00 |
| Total Cumulative Obligations | \$5,586,515.00 |
| Total Cumulative Expenditures | \$332,495.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$332,495.00 |
| Project Description | In a response to the long-lasting impact of the pandemic, CSUSM is creating higher education programs to aid in restoring professions with current shortages such as nursing, education, public health, human development, software engineering, and business management. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | In response to the long-lasting impact of the pandemic, CSUSM is creating higher education programs to aid in restoring professions with current shortages, such as nursing, education, public health, human development, software engineering, and business management. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The projects respond to negative public health and economic impact disparities and will further strengthen County communities in recovering from the effects of the pandemic. |

Project Name: Hurkey Creek Beautification Project

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| Project Identification Number | 26271 |
| Project Expenditure Category | 2-Negative Economic Impacts |
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| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$500,000.00 |
| Total Cumulative Obligations | \$500,000.00 |
| Total Cumulative Expenditures | \$320,567.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$282,731.00 |
| Project Description | The Hurkey Creek Beautification Project will update and upgrade amenities on site The project scope of work will include but is not limited to replacing fencing throughout the Park with pressure treated lodgepole fencing, tree trimming along and near Park roadways and campsites, removal of tree stumps, clearing overgrowth, repainting Park restrooms and residences at the Parks entry, re-roofing the day use restroom and Park storage area, and restoring the playground by replacing sun-damaged roof panels, thermoplastic-coated deck panels, climbers, and sensory panels to update play experience. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The allocation of ARPA funds for the project will enhance the quality of life for Riverside County residents by improving the campground areas, playground areas, and amenities for day use, and maintaining access to clean and safe outdoor recreational activities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project scope of work will include replacing fencing throughout the Park with pressure treated lodgepole fencing, tree trimming along and near Park roadways and campsites, removal of tree stumps, clearing overgrowth, repainting Park restrooms and residences at the Parks entry, re-roofing the day use restroom and Park storage area, and restoring the playground by replacing sun-damaged roof panels, thermoplastic-coated deck panels, climbers, and sensory panels. |

Project Name: Home Rehabilitation Program

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| Project Identification Number | 26125 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,740,343.00 |
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| Total Cumulative Obligations | \$3,740,343.00 |
| Total Cumulative Expenditures | \$773,462.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$250,681.00 |
| Project Description | To directly address substandard housing units, maintain and extend the life of existing affordable housing inventory, correct health, and safety hazards in deteriorated housing units, and improve the quality of life for the homeowner population. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The HRP Program offers grant funds sourced from the Fifth District's ARPA allocation to eligible residents of the Fifth District with household incomes at or below 65% of the Area Median Income. Grants may be used for purposes including, but not limited to, energy efficiency upgrades, addressing health and safety issues, and other essential repairs to bring homes into compliance with building codes. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The HRP Program offers grant funds to eligible residents with household incomes at or below 65% of the Area Median Income. |

Project Name: Desert Rose Apartments Backflow Project

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| Project Identification Number | 26237 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$82,852.00 |
| Total Cumulative Obligations | \$82,852.00 |
| Total Cumulative Expenditures | \$79,636.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$79,636.00 |
| Project Description | The new backflow prevention device will prevent the reverse flow of water or other substances into potable water systems, ensuring the water supply remains uncontaminated and promoting the health, safety, and sanitation of the residents. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The proposed project will remove the existing backflow prevention device and install a new one to prevent the reverse flow of water or other substances into potable water systems, ensuring the water supply remains uncontaminated and promoting the health, safety, and sanitation of the residents. |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed project will remove the existing backflow prevention device and install a new one to prevent the reverse flow of water or other substances into potable water systems, ensuring the water supply remains uncontaminated and promoting the health, safety, and sanitation of the residents. |
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Project Name: Jack E. Marlowe Park Project

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| Project Identification Number | 26364 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$151,149.00 |
| Total Cumulative Obligations | \$151,149.00 |
| Total Cumulative Expenditures | \$61,988.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | (\$31,895.00) |
| Project Description | This funding would cover the renovation of the park and provide for weekly landscape maintenance over the next two years. Jack E. Marlowe Park will have amenities to keep visitors of all ages active and engaged. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | the newly renovated Jack E. Marlow Project will create a space for all community members to congregate safely and enjoy nature; kids can play under their parent's watchful eye and community members can improve their health with equipment. Jack E. Marlowe Park will have amenities to keep visitors of all ages active and engaged. This improvement will positively impact the overall health of residents and improve the surrounding neighborhood. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed project will completely renovate the Jack E. Marlowe Park, located at 24699 School Road, Ripley, within the County of Riverside, State of California. After the renovation of Jack E. Marlowe Project is complete, the contractor will provide landscape maintenance for two (2) years with no increases in maintenance services. |

Project Name: Temescal Canyon Road Improvements

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|---------------------------------|---|
| Project Identification Number | 22293 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
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| Status To Completion | Completed less than 50% |
| Adopted Budget | \$6,300,000.00 |
| Total Cumulative Obligations | \$6,300,000.00 |
| Total Cumulative Expenditures | \$3,082,946.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$816,645.00 |
| Project Description | This item is to authorize for design and environmental cost associated with the ultimate widening of Temescal Canyon Road from north of El Cerrito Road to Tom Barnes Street. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will bring sidewalks, bike lanes, street lighting, traffic signals, and drainage improvements to the El Cerrito area. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Widening Temescal Canyon Road from two to four lanes will relieve traffic congestion and improve motorist and pedestrian safety. |

Project Name: Jurupa Grade Separation

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|---|--|
| Project Identification Number | 24558 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$5,000,000.00 |
| Total Cumulative Obligations | \$5,000,000.00 |
| Total Cumulative Expenditures | \$5,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Jurupa Grade Separation project located in Jurupa Valley, will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians, and emergency vehicles in the area. Additionally, the project will enhance safety by eliminating conflicts between railroad operations and vehicular traffic. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Jurupa Grade Separation project located in Jurupa Valley, will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians, and emergency vehicles in the area. Additionally, the project will enhance safety by eliminating conflicts between railroad operations and vehicular traffic. |
| | The Jurupa Grade Separation project located in Jurupa |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Valley, will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians, and emergency vehicles in the area. Additionally, the project will enhance safety by eliminating conflicts between railroad operations and vehicular traffic. |
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Project Name: Grand Ave Sidewalk

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| Project Identification Number | 24558-E |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,300,000.00 |
| Total Cumulative Obligations | \$1,300,000.00 |
| Total Cumulative Expenditures | \$476,930.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$296,040.00 |
| Project Description | The Jurupa Grade Separation project located in Jurupa Valley, will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians, and emergency vehicles in the area. Additionally, the project will enhance safety by eliminating conflicts between railroad operations and vehicular traffic. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Grand Avenue Sidewalk project located in the Lakeland Village area, will enhance the existing pedestrian path and provide an Americans with Disabilities Act (ADA) compliant all-weather pedestrian pathway. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Grand Avenue Sidewalk project located in the Lakeland Village area, will enhance the existing pedestrian path and provide an Americans with Disabilities Act (ADA) compliant all-weather pedestrian pathway. |

Project Name: Preservation and Digitization of Official Records Project

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|---------------------------------|--|
| Project Identification Number | 25112 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,730,924.00 |
| Total Cumulative Obligations | \$1,730,924.00 |
| Total Cumulative Expenditures | \$1,730,923.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
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| Project Description | This project is critical to the County Recorder's office as it enables the delivery of official land records to the public in an electronic format. The ability to search these records remotely limits exposure during public health emergencies. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project mitigates economic disruption to private businesses and individuals when they are not able to gain access to our facilities in the event of natural disaster or any other event that may preclude access to ACR facilities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The ability to search these additional records remotely will help avoid economic disruption to private businesses and individuals due to County office closures. |

Project Name: EMD Emergency Operations Center Support

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| Project Identification Number | 26450 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Not Started |
| Adopted Budget | \$637,249.00 |
| Total Cumulative Obligations | \$637,249.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Provide an updated technological platform to manage and share information with stakeholders during emergencies to ensure the safety of affected populations, supporting first responders, and effectively managing resources within the EOC and provide an allotment of devices to meet changing program requirements and enhancements. |
| Does this project include a capital expenditure? | No |

Project Name: Employer Connect Program

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|---------------------------------|--|
| Project Identification Number | 21779 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.33-Enhanced Support to Microbusinesses |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,000,000.00 |
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| Total Cumulative Obligations | \$5,000,000.00 |
| Total Cumulative Expenditures | \$1,054,123.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$414,815.00 |
| Project Description | The County of Riverside Department of Housing and Workforce Solutions/Workforce Development Division (HWSA/UDD) proposes to partner with local Chambers of Commerce and employers to assist and aid all impacted through a new three-pronged pilot program, called the Employer Connect Program, designed to change the way employers and communities approach persons experiencing homelessness, while addressing the current labor shortage. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Employer Connect Program will be implemented county-wide. It is anticipated that partnerships with Chambers of Commerce and employers impacted by our unsheltered neighbors will be strengthened, employment pathways for employees disconnected from the labor force will be facilitated and employers addressing labor shortages throughout this unprecedented job market will receive needed supports to navigate this ever-changing environment. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project will be administered through HWSA/WDD in conjunction with local Chambers of Commerce (Chambers). Chambers will identify local businesses who have been disproportionately impacted by COVID-19 and are having difficulties hiring new employees. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 0 |

Project Name: Desert Rose Community Center Renovation Project

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|---------------------------------|---|
| Project Identification Number | 25581 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,765,999.00 |
| Total Cumulative Obligations | \$1,765,999.00 |
| Total Cumulative Expenditures | \$93,316.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$93,316.00 |
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| Project Description | Repurposing the community center into a childcare facility would provide significant benefits to both the working families at Desert Rose and the broader community. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The improvements to the Property are crucial for enhancing the quality of life for both the residents and the broader Ripley community. These upgrades are also expected to generate temporary construction jobs, boosting the local economy, and create permanent positions once the childcare center becomes operational. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Housing Authority of the County of Riverside (HACR) owns, operates, and maintains the Desert Rose Apartments (Property), an affordable housing project with a farm worker preference. Located at 12400 School Road, Ripley, CA, 92225, the Property was built in '1978 and is now in need of several improvements. The community center on the Property is in disrepair and currently unused. Repurposing the community center into a childcare facility would provide significant benefits to both the working f |

Project Name: Jan Peterson Child Day Care Center

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| Project Identification Number | CF21113 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$214,762.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$102,344.00 |
| Project Description | supplemental request from Jan Peterson Child Day Care Center, Inc. for additional funding to complete the construction of the adjacent facility designed to serve 24 more infants/toddlers. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
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| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The need to expand childcare services has been identified by the County's Economic Recovery Task Force as one of the top issues holding back full recovery of our workforce and therefore hampering economic recovery. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Licensed childcare facility projects to increase the number of ECE spaces. |

Project Name: DPSS Hardware, Equipment, and Software Support

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| Project Identification Number | 26346 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,100,000.00 |
| Total Cumulative Obligations | \$2,100,000.00 |
| Total Cumulative Expenditures | \$2,092,170.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$2,092,170.00 |
| Project Description | Allocation to purchase and enhance computer hardware, equipment and software support used by employees and customers in DPSS offices. Current equipment is aged and will not meet the performance and security requirements of planned operating system upgrades. The procurement of computer hardware and equipment will help the department to expand its efforts to enhance program outcomes for clients. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Purchase computer equipment with Windows '11 compatibility to meet the increased security requirements, ensure client confidentiality and maintain agency compliance. Successfully participate in future state initiatives which require hardware devices for program implementation. Provide an allotment of devices to meet changing program requirements and enhancements. Supply the DPSS Technology Support Services (TSS) unit with inventory for new computer equipment requests and break-fix inventory dep |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | DPSS will partner with County Purchasing for its ARPA funded computer hardware, equipment and software support purchase utilizing county approved and awarded vendors, as well as cooperative agreements, to help facilitate the quick procurement of goods in a proven economical fashion. |

Project Name: HA Housing Management Software System

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| Project Identification Number | 25836 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,064,000.00 |
| Total Cumulative Obligations | \$1,064,000.00 |
| Total Cumulative Expenditures | \$329,767.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$329,767.00 |
| Project Description | This investment in a new housing management software system serves as a strategic response to the challenges faced by HACR in the wake of the COVID-19 pandemic. By modernizing and streamlining operations, the software upgrade will significantly improve the efficiency and effectiveness of HACR'S program administration and service delivery. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Updating HACR's housing management software system will improve data accuracy, workflow efficiency, and service delivery, essential for managing affordable housing for low-income residents. This investment will also address existing deficiencies in HACR's fiscal and accounting operations, ensuring a more robust and responsive system. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | These allocated funds will facilitate the procurement of a new, more efficient system that meets HUD requirements and enhances HACR's operational capabilities, particularly in the fiscal and accounting department. |

Project Name: Indio Health Clinic Room Remodel

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|---------------------------------|---|
| Project Identification Number | 26497 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Not Started |
| Adopted Budget | \$1,277,564.00 |
| Total Cumulative Obligations | \$1,277,564.00 |
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| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Project will create exam rooms, staff workstations, and support spaces to better position the Indio Neighborhood Care Clinic to provide improved health services to the residents and community. |
| Does this project include a capital expenditure? | No |

Project Name: El Cariso Fire Station Trailer Replacement

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| Project Identification Number | 25467 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$750,000.00 |
| Total Cumulative Obligations | \$750,000.00 |
| Total Cumulative Expenditures | \$104,799.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$17,757.00 |
| Project Description | The Project is limited to the demolition and replacement of the existing modular unit. The new modular unit would be located on the same footprint, have substantially similar capacity, and would result in the continued use as a fire station. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$750,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Improvements to existing facilities |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The replacement of Fire Station 51 El Cariso trailer will ensure fire services will continue to be provided in the community as a benefit for our resident and businesses in the area. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The funds will be used for the purchase of a replacement trailer, installation, and removal of the old trailer at Fire Station 51. |

Project Name: Lake Tamarisk Station 49 Replacement

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|---------------------------------|---|
| Project Identification Number | 26274 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
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|---|---|
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,976,060.00 |
| Total Cumulative Obligations | \$1,976,060.00 |
| Total Cumulative Expenditures | \$1,574,616.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,402,418.00 |
| Project Description | The Project will provide the Fire Department with a facility that meets their current needs and will allow them to better serve the community of Desert Center. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Project will provide the Fire Department with a facility that meets their current needs and will allow them to better serve the community of Desert Center. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The existing Lake Tamarisk Station 49 is located at 43880 Tamarisk Drive in Desert Center, California, 92239. The new Lake Tamarisk Station 49 will be constructed at 43700 Tamarisk Drive in Desert Center, California, 92239. |

Project Name: CSA 122 Mesa Verde Water Reservoir

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|---|---|
| Project Identification Number | 26537 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,422,201.00 |
| Total Cumulative Obligations | \$1,422,201.00 |
| Total Cumulative Expenditures | \$11,022.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$9,855.00 |
| Project Description | The Project will install a new water reservoir up to 1,000,000-gallons to maintain and protect current and future water viability for the unincorporated community of Mesa Verde. |
| Projected/actual construction start date | 11/6/2025 |
| Projected/actual initiation of operations date | 5/7/2026 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | 16720 W Hobsonway, Blythe, 92225 |
| Public Water System (PWS) ID Number | CA3310028 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
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| Median Household Income of service area | \$48,523.00 |
| Lowest Quintile Income of the service area | \$13,600.00 |

Project Name: French Valley Childcare and Early Childhood Facilities

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|---------------------------------|--|
| Project Identification Number | 24670 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$14,000,000.00 |
| Total Cumulative Obligations | \$14,000,000.00 |
| Total Cumulative Expenditures | \$6,115,328.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,973,108.00 |
| | <p>*Project Need</p> <p>The American Rescue Plan Act of 2021 (H.R. 1319) enumerated certain eligible uses for impacted industries such as tourism, childcare, travel, and hospitality as well as make necessary investments in water, sewer, or broadband infrastructure. As specifically noted in the ARPA Final Rule, Background: Childcare and Early Learning (4363): "As daycares and schools closed in-person activities during the pandemic, many working families were left without childcare during the day. Although daycare centers and schools have since reopened in many communities, there remains a persistent childcare shortage as childcare employment levels have not fully rebounded since the sharp decline in childcare employment at the beginning of the pandemic. As a result, working parents in communities across the country, and more specifically women, may face challenges entering or reentering the labor force." The Census Bureau, per Press Release Number CB23-52, identifies Riverside County as the tenth most populous county in the United States for 2022, with Riverside County's QuickFacts estimated base population of 2,492,442 and 3.1% growth in resident population and net change. The Riverside County breakdown of age also reveals that 29.5% of the population are under 18 years of age, furthering the necessity of childcare in this rapidly growing county. Given these factors, the French Valley Childcare and Early Learning Experience will address the ongoing childcare shortage, providing much-needed early learning and development services. This investment will help meet the needs of a growing population and support the workforce, particularly for families that rely on accessible and affordable childcare.</p> <p>* Capital Expenditure Need</p> <p>The appropriateness of the capital expenditure is supported by the recognized need for investment in the childcare sector, as previously outlined in the Treasury Department's enumerated use and impacted industries. Riverside County, being the 10th most populous county in the U.S. with a</p> |

Project Description

projected 3.1% population growth (2020-2023), is in a critical shortage of childcare services. The French Valley Childcare and Early Learning Experience is addressing this disparity by constructing a 13,000 square foot facility on the same property as the French Valley Library, 31526 Skyview Rd, Winchester, CA 92596. The Project dedicates 9,000 square feet for childcare and 4,000 square feet for an interactive hands-on learning experience, creating a learning hub for early learning development.

This initiative directly responds to the ongoing shortage of childcare options in Riverside County, offering working families better access to quality childcare services and supporting their ability to reenter the workforce. The 2025 California County Scorecard of Children's Well-Being report reveals that Riverside County ranks 56th out of 58 counties in terms of licensed childcare availability, with only 15% of children in the county having access to licensed spaces. This underscores the urgent need for expansion in licensed childcare services, which cannot be met through policy changes or additional funding alone. Childcare licensing is determined by specific square footage requirements per child, making it impossible to scale existing facilities without significant infrastructure investment. By investing in the French Valley Childcare and Early Learning Experience, Riverside County will gain a scalable, permanent solution to its childcare shortage, addressing both current and future demand. This strategic infrastructure investment is crucial for resolving the underlying problem and ensuring families have access to the essential childcare services they need.

*Comparison of Capital Expenditure vs. Alternatives

With the restrictions on the licensing requirements per child, there are a few available alternates including expansion of the existing childcare facilities, seeking state policy changes to reduce the square footage limitations, or even leasing additional childcare spaces. Expanding and upgrading existing childcare facilities is not an option as it comes with significant scheduling, land entitlement, building code upgrades, and budget constraints. The fact that Riverside County is already severely impacted with its current facilities being at full capacity, attempting to temporarily close existing facilities with the goal of expanding the buildings to accommodate additional children is counterintuitive. California Building Codes are consistently updated and in some cases, existing buildings might not necessarily meet current building codes or health and safety requirements, requiring costly renovations. Additionally, expanding existing facilities would likely only offer incremental increases in capacity due to site restrictions (property line and setbacks). Riverside County's growing population, especially the high percentage of residents under the age of 18, requires a more substantial and scalable infrastructure investment. While not speaking for First 5 Riverside County, leasing additional childcare spaces is another potential option, but this idea requires finding existing commercial properties or vacant buildings and renovating them to the Division of the State Architect's (DSA) requirements. Commercial Buildings are generally

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| | <p>built within the Occupancy Classification Group B, while Childcare is within Institutional Group I, in which care or supervision is provided to persons who are or are incapable of self-preservation without physical assistance. Even with this significant code hurdle, leased properties are typically less customizable than purpose-built spaces, and may not meet specific needs for child development programming or safety requirements. Furthermore, leasing often involves higher ongoing costs with less long-term control over the space, including issues such as rent increases, lease expiration, or the potential for the space to be repurposed for other uses.</p> <p>The proposed French Valley Childcare and Early Learning Experience provides a purpose-built facility designed from the ground up to meet the specific needs of early childhood education and care as well as long-term cost control for continued licensed operations. The 13,000 square foot space, with dedicated areas for childcare and an interactive learning environment, is far better suited to address both current and future demand for these services. Additionally, the proximity to the French Valley Library will create a comprehensive learning hub that combines early education with community resources, something an expansion of existing facilities cannot provide. In comparison to expanding existing facilities or leasing additional spaces, the proposed French Valley Childcare and Early Learning Experience offers a more effective solution to Riverside County's childcare shortage. It provides a purpose-built, long-term facility that will not only increase our licensed childcare capacity and avoids the pitfalls of the alternative options in expansion and leasing. Therefore, this capital expenditure is the most efficient, cost-effective, and sustainable solution to meeting the county's growing childcare needs.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Project provides needed space for childcare facilities and early learning services, which directly responds to the negative public health and economic impact disparities, as enumerated in the ARPA Final Rule. As specifically noted in the ARPA Final Rule, Background: Childcare and Early Learning |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The French Valley Childcare and Early Childhood Learning Experience Project will design and construct an approximately 13,000 square foot building on the same property as the French Valley Library, located at 31526 Skyview Rd, Winchester, CA 92596. The Project will include approximately 9,000 square feet of childcare programming and 4,000 square feet for an interactive hands-on learning experience. Developing these services |

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| | adjacent to the French Valley Library will create a learning hub. |
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Project Name: Harmony Haven Operational and Safety Enhancement

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| Project Identification Number | 26313 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$6,200,000.00 |
| Total Cumulative Obligations | \$6,200,000.00 |
| Total Cumulative Expenditures | \$2,068,266.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,019,619.00 |
| Project Description | The planned improvements included infrastructure and facility repairs such as water intrusion and roof repairs, HVAC and electrical upgrades, water tank repairs and well control upgrades, sidewalk and asphalt repairs, and general security and safety upgrades. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Harmony Haven Children & Youth Center will benefit the community by providing services to our vulnerable and at-risk children served by DPSS and other County departments. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Harmony Haven Operational Construction and Safety Enhancement Projects will benefit the community by providing services to our vulnerable and at-risk children and youth served by DPSS and other County departments. |

Project Name: Connect Mobile Tech Hub Program

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| Project Identification Number | 25808 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.4-Household Assistance: Internet Access Programs |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,100,000.00 |
| Total Cumulative Obligations | \$1,100,000.00 |
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| Total Cumulative Expenditures | \$580,171.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$72,316.00 |
| Project Description | The creation of a Mobile Tech Hub Program provides broadband digital equity services for residents of Riverside County within District 5. These Mobile Tech Hubs will act as mobile Wi-Fi hot spots, providing digital literacy training to community groups and individuals in need, mobile IT support, and digital navigation services for eligible covered populations to help residents connect with online public services. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | During the pandemic, and still today, there are few locations beyond libraries where residents may utilize safe public computers and public internet at no cost. Additionally, many residents do not have the skills needed to navigate online services, update their devices, or troubleshoot software and hardware issues, etc. The creation of a Mobile Tech Hub Program provides broadband digital equity services for residents of Riverside County within District 5. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Riverside County information Technology (RCIT) will lead the project, to purchase the vans and necessary equipment. Mobile Tech Hubs would be staffed with knowledgeable IT and digital equity professionals able to provide the required services for the community. It is estimated that 2,000 to 3,000 residents per year could be served with the Mobile Tech Hubs. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 3,000 |

Project Name: R-12.5 Recycled Water Reservoir Complex

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| Project Identification Number | EOARPAInfra-3.5 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,300,000.00 |
| Total Cumulative Obligations | \$2,300,000.00 |
| Total Cumulative Expenditures | \$2,300,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |

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| Project Description | This project will expand the recycled water shortage capacity in Riverside County. This project will construct two, one-million-gallon storage tanks located north of Cherry Valley Boulevard on the east side of Interstate 10 in Riverside County. |
| Projected/actual construction start date | 3/15/2024 |
| Projected/actual initiation of operations date | 3/16/2025 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | Cherry Valley Blvd. and East Calimesa Blvd. |
| Public Water System (PWS) ID Number | CA3610055 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | CA01 05619 |
| Median Household Income of service area | \$67,835.00 |
| Lowest Quintile Income of the service area | \$25,400.00 |

Project Name: Project Legacy and the Health and Justice Center

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| Project Identification Number | EOARPAHWS-3.15 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$2,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Acquisition and reconfiguration of 5 existing residential units and one vacant commercial structure into 25 individual bedrooms, which will provide 49 beds of transitional housing to persons experiencing homelessness or at risk of homelessness and impacted by COVID-19 (Project Legacy). During a tenant's stay at Project Legacy, tenant's will be equipped and prepared with the necessary skills to ensure their retention and quality of life once linked into permanent supportive housing. Workforce development, including job readiness assessments, career mapping, job searching, resume/cover letter drafting, mock interviews, and initial transportation assistance will be provided to ensure a tenants economic stability. In addition, tenants will be assessed on their psychological and emotional readiness to matriculate into permanent supportive housing and will be offered supportive services to ensure their physical, social, and mental state is stable and resilient. These services include primary and specialty healthcare services, clinical therapy, support groups, harm reduction services, and other ancillary social services offered through the organization's Project Legacy Partners. These supportive services may include legal services, substance abuse counseling, and overall physical health. |
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| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | These funds are to focus on projects and/or programs that serve as a pathway to transition into permanent housing with the necessary supporting infrastructure. An allowable eligible use of ARPA funds includes increasing transitional housing for those disproportionately affected by the COVID-19 pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The construction of Project Legacy and the Health and Justice Center will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for homeless LGBTQ youth living with HIV or AIDS to live. The project is also expected to create jobs in construction, property maintenance and property management. |

Project Name: Business Revitalization Program

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| Project Identification Number | EOARPAOED-3.47 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.31-Rehabilitation of Commercial Properties or Other Improvements |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$7,200,000.00 |
| Total Cumulative Obligations | \$7,200,000.00 |
| Total Cumulative Expenditures | \$2,140,018.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$18,135.00 |
| Project Description | The Business Revitalization Program aims to support small businesses in unincorporated communities through assistance with commercial rehabilitation, storefront improvements, façade improvements, infrastructure and/or fee assistance, and demolition of substandard structures. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| | ARPA includes enumerated eligible uses for building stronger communities through investments in neighborhoods |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | in disproportionately impacted communities. The pandemic underscored the importance of safe and healthy neighborhood environments to public health and economic outcomes. The high rates of vacant or abandoned properties in a neighborhood may exacerbate public health disparities, for example through environmental contaminants that contribute to poor health outcomes. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Funding will be provided directly to these small businesses or to Riverside County Code Enforcement to assist businesses and property owners with remediating active Code cases. Code Enforcement will provide assistance through commercial structure demolition and nuisance abatement, assisting property owners in distress and offering them and their communities a fresh start. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 0 |

Project Name: Small Business Thrive Program

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| Project Identification Number | EOARPAOED-3.11 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.32-Business Incubators and Start-Up or Expansion Assistance |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,330,500.00 |
| Total Cumulative Obligations | \$1,330,500.00 |
| Total Cumulative Expenditures | \$1,296,423.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$8,808.00 |
| Project Description | This funding will provide small business startup assistance and support for existing businesses to stabilize and grow by providing technical assistance and grant funding for operational costs. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This funding will provide small business startup assistance and support for existing businesses to stabilize and grow by providing needed technical assistance and grant funding for operational costs. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or | The training, technical and financial assistance to be provided will assist entrepreneurs with launching businesses and assist existing business owners with expanding their operations as they recover from the negative economic |

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| negative economic impact of Covid-19 | impacts of COVID-19, thereby supporting preservation of small businesses in the County. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 0 |

Project Name: Riverside County Tourism Recovery Campaign

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| Project Identification Number | EOARPAOED-3.12 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,913,319.00 |
| Total Cumulative Obligations | \$1,913,319.00 |
| Total Cumulative Expenditures | \$1,896,015.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$2,451.00 |
| Project Description | Western Riverside County Tourism Campaign would focus efforts on the areas including Beaumont, Banning, Corona, Cherry Valley, Eastvale, Norco, Jurupa Valley, Moreno Valley, Perris, Riverside, San Timoteo Canyon, and additional areas of the region and will catalogue and promote the regions tourism assets. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Support the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts from the COVID-19 pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This continued program will provide \$1,681,000 for the Riverside Convention Center & Visitors Bureau (RCVB), whose primary function is to grow tourism and convention/conference activities in the County and support the hospitality industry. \$232,319 is also recommended for the Office of Economic Development's costs for administration of the County's Tourism Recovery Campaign. |

Project Name: Non Profit Roundtable

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| Project Identification Number | EOARPANP-3.20 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$16,000,000.00 |
| Total Cumulative Obligations | \$16,000,000.00 |
| Total Cumulative Expenditures | \$15,755,538.00 |
| Current Period Obligations | \$0.00 |

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| Current Period Expenditures | \$131,287.00 |
| Project Description | Nonprofit roundtable to assist disproportionately impacted communities. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Executive Office has established the Riverside County Nonprofit Roundtable (RCNR) to build a formal public-private-community partnership. The RCNR will provide guidance to the County on policy, funding, and partnerships that affect the non-profit sector. The first task of the RCNR is to provide funding recommendations for the \$15,000,000 in ARPA funding that the Board has allocated to nonprofit assistance. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The RCNR is recommending two primary categories of funding assistance that will achieve the following: 1. Direct Financial Support and Assistance, this category of assistance is specifically designed to address impacted non-profit organizations that experienced public health or negative economic impacts due to the pandemic. Programmatic financial support programming and services for disproportionately impacted communities with low Healthy Places Index (HPI) scores. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Highway 74/Ethanac Sewer Extension Project

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| Project Identification Number | EOARPA-3.1A |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$12,777,062.00 |
| Total Cumulative Obligations | \$12,777,062.00 |
| Total Cumulative Expenditures | \$766,906.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$376,003.00 |
| Project Description | This project will construct 12,500 feet of sewer, extending Elsinore Valley Municipal Water District sewer service from Rosetta Hills to Ethanac Road in Good Hope. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems. |
| Projected/actual construction start date | 1/15/2025 |
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| Projected/actual initiation of operations date | 7/31/2026 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | along Highway 74 between Wasson Canyon Road and Ethanac Road, and along Wasson Canyon Road between Highway 74 and Mauricio Avenue |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | CA8000027 |
| Median Household Income of service area | \$63,785.00 |
| Lowest Quintile Income of the service area | \$63,785.00 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | Yes |

Project Name: Mead Valley Cajalco Corridor Water System Improvements

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|---------------------------------|---|
| Project Identification Number | EOARPA-3.4B |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.11-Drinking water: Transmission & distribution |
| Status To Completion | Not Started |
| Adopted Budget | \$590,000.00 |
| Total Cumulative Obligations | \$590,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project will construct 1,650 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Robinson Drive in Mead Valley. The proposed infrastructure project supports necessary water service improvements to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities. |

Project Name: Grand Avenue Lakeland Village Community Center Sewer Project

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| Project Identification Number | EOARPA-3.1B |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$978,635.00 |
| Total Cumulative Obligations | \$978,635.00 |
| Total Cumulative Expenditures | \$978,635.00 |
| Current Period Obligations | \$0.00 |
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| Current Period Expenditures | \$9,703.00 |
| Project Description | This project will extend sewer service to the Lakeland Village Community Center and nearby properties. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems |
| Projected/actual construction start date | 7/3/2024 |
| Projected/actual initiation of operations date | 1/17/2025 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | 16275 Grand Ave, Lake Elsinore, CA 92530 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | CA8000027 |
| Median Household Income of service area | \$95,965.00 |
| Lowest Quintile Income of the service area | \$95,965.00 |

Project Name: Mead Valley Cajalco Corridor Sewer

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| Project Identification Number | EOARPA-3.4A |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,900,000.00 |
| Total Cumulative Obligations | \$2,900,000.00 |
| Total Cumulative Expenditures | \$1,061,720.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,061,720.00 |
| Project Description | This project will construct 4,100 feet of sewer and add a new lift station at Brown and Cajalco, extending Eastern Municipial Water District sewer service and allow for septic conversions along Cajalco Road from Carroll Street to Brown Street in Mead Valley. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems. |
| Projected/actual construction start date | 9/16/2024 |
| Projected/actual initiation of operations date | 6/13/2026 |
| Location Type(for broadband, geospatial location data) | Road Segment |

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| Location Details | Cajalco Road between Carroll Street and Carpinus Drive |
| Public Water System (PWS) ID Number | CA3310009 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$69,717.00 |
| Lowest Quintile Income of the service area | \$18,884.00 |

Project Name: Good Hope Olive Area Water Improvements

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|---------------------------------|--|
| Project Identification Number | EOARPA-3.4C |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.11-Drinking water: Transmission & distribution |
| Status To Completion | Not Started |
| Adopted Budget | \$1,560,000.00 |
| Total Cumulative Obligations | \$1,560,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project will construct 7,800 feet of new pipeline to improve water service reliability and eliminate 70 remote meter connections to properties between Olive and Sharp Road and west of Theda Street in Mead Valley. The proposed infrastructure project supports necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities. |

Project Name: Lakeland Village Water Line Extension

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|---------------------------------|--|
| Project Identification Number | EOARPA-3.4D |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.11-Drinking water: Transmission & distribution |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$800,000.00 |
| Total Cumulative Obligations | \$800,000.00 |
| Total Cumulative Expenditures | \$484,084.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$484,084.00 |
| Project Description | This project will replace deteriorated and undersized water lines and interconnect an older Elsinore Valley Water District water system in Anthony, Peeler, and Ranspot Avenues with Elsinore Valley Municipal Water District's system. The proposed infrastructure project will support necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities. |

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| Projected/actual construction start date | 11/1/2024 |
| Projected/actual initiation of operations date | 7/2/2025 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | Anthony, Peeler, and Ranspot Avenues within Lakeland Village, California |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | CA8000027 |
| Median Household Income of service area | \$63,968.00 |
| Lowest Quintile Income of the service area | \$63,968.00 |

Project Name: County Department Response

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| Project Identification Number | EOARPA-3.5 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$23,218,991.00 |
| Total Cumulative Obligations | \$23,218,991.00 |
| Total Cumulative Expenditures | \$22,465,111.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$297,362.00 |
| Project Description | To cover expenses related to on-going COVID response efforts. |

Project Name: Revenue Backfill

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| Project Identification Number | EOARPA-3.3 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed |
| Adopted Budget | \$10,000,000.00 |
| Total Cumulative Obligations | \$10,000,000.00 |
| Total Cumulative Expenditures | \$10,000,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Revenue backfill for county departments. |

Project Name: Rancho Esperanza Houses Water & Sewer Connections

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|---------------------------------|---|
| Project Identification Number | EOARPA-3.2C |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |

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| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Rancho Esperanza DPSS Houses project is a joint effort between the Riverside County Regional Park and Open-Space District and the Department of Public Social Services (DPSS) to construct and provide water and sewer connections to up 3 prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park. |

Project Name: Mission Canyon II Pump Station Replacement

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| Project Identification Number | EOARPA-3.27A |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Not Started |
| Adopted Budget | \$1,440,000.00 |
| Total Cumulative Obligations | \$1,440,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of a new pump station located at the Mission Canyon II Booster Station. This project will include a new water pump station and 3,200 feet of new pipe that will improve water pressure and capacity from 200 gallons per minute to 600 gallons per minute for the unincorporated Hemet area east of Diamond Valley Lake. The total project cost is \$3,600,000. District 3 is proposing to contribute \$1,440,000 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District. |

Project Name: Southern Wine Country Sewer - De Portola/Anza Rd

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|---------------------------------|---|
| Project Identification Number | EOARPA-3.27B |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$4,120,000.00 |
| Total Cumulative Obligations | \$4,120,000.00 |
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| Total Cumulative Expenditures | \$2,069,428.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$2,069,428.00 |
| Project Description | Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of 9,900 feet of 15-inch gravity sanitary sewer main, 10,300 feet of 12-inch gravity sanitary sewer main, and 3,000 feet of 10-inch gravity sanitary sewer main as well as the installation of laterals to property lines along Anza Rd and De Portola Rd in southern Wine Country. This project will make sanitary sewer available in the region and reduce the number of septic tanks currently leaching into Rancho California Water District's well head protection area, improving water quality and providing opportunity for economic growth in the region. The total project cost is \$10,300,000. District 3 is proposing to contribute \$4,120,000 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District. |
| Projected/actual construction start date | 9/16/2024 |
| Projected/actual initiation of operations date | 3/23/2026 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | Anza Rd and De Portola Rd in Southern Wine Country |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$79,081.00 |
| Lowest Quintile Income of the service area | \$17,939.00 |

Project Name: Northern Wine Country Sewer

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|---------------------------------|--|
| Project Identification Number | EOARPA-3.27C |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$7,511,200.00 |
| Total Cumulative Obligations | \$7,511,200.00 |
| Total Cumulative Expenditures | \$1,046,289.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,046,289.00 |
| | Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of 4,300 feet of 12-inch sanitary sewer main and 9,700 feet of 8-inch sanitary sewer main as well as the installation of laterals to property lines along Rancho California Rd, Glen Oaks Rd, Warren Rd, and East Benton Rd. This project extends the second phase of an existing sanitary sewer line that currently runs along Rancho |

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| Project Description | California Rd from Butterfield Stage Rd to Monte De Oro Rd. The installation of sanitary sewer will reduce the number of septic systems leaching into the region's ground water, improving water quality, and providing for economic growth. The total project cost is \$8,600,000. District 3 is proposing to contribute \$5,011,200 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District. |
| Projected/actual construction start date | 9/16/2024 |
| Projected/actual initiation of operations date | 3/24/2026 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | 34800 Rancho California Rd, Temecula, CA 92591 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$137,547.00 |
| Lowest Quintile Income of the service area | \$40,674.00 |

Project Name: Ion Exchange Water Treatment Plant No.7991

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| Project Identification Number | EOARPA-3.4 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$8,059,000.00 |
| Total Cumulative Obligations | \$8,059,000.00 |
| Total Cumulative Expenditures | \$5,437,166.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$2,994,824.00 |
| Project Description | This \$6,059,000 project will replace an old, non-functioning arsenic water treatment system with a new water treatment system to satisfy existing and future water needs for the community of Mecca and the surrounding service area. |
| Projected/actual construction start date | 9/5/2023 |
| Projected/actual initiation of operations date | 5/9/2025 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | 67050 Hammond Road, Mecca, California, 92254 |
| Public Water System (PWS) ID Number | CA3310001 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | NA |
| Median Household Income of service area | \$25,179.00 |
| Lowest Quintile Income of the service area | \$14,589.00 |

Project Name: Reservoir Corrosion Repair/Prevention Project

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| Project Identification Number | EOARPA-3.4A1 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed |
| Adopted Budget | \$466,574.00 |
| Total Cumulative Obligations | \$466,574.00 |
| Total Cumulative Expenditures | \$466,574.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project is to repair corrosion on the interior and exterior surfaces of the reservoir to prevent contamination, maintain acceptable water quality and maximize the lifespan of the reservoirs. |
| Projected/actual construction start date | 5/22/2023 |
| Projected/actual initiation of operations date | 10/9/2023 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Reservoir No. 4: 33.931147, -116.809454, Reservoir No. 2: 33.931450, -116.807274, Reservoir No. 3: 33.892132, -116.753752 |
| Public Water System (PWS) ID Number | 331047 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | NAJONEO515 |
| Median Household Income of service area | \$65,952.00 |
| Lowest Quintile Income of the service area | \$12,052.00 |

Project Name: Mecca Lift Station 55-11 Capacity Upgrade

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|---------------------------------|---|
| Project Identification Number | EOARPA-3.2 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,100,000.00 |
| Total Cumulative Obligations | \$4,100,000.00 |
| Total Cumulative Expenditures | \$2,414,091.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,728,654.00 |
| Project Description | This project will replace and upgrade the existing sewer lift station located at 66-100 Hammond Rd. The existing lift station is 30 years old and has reached maximum sewer |

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| | capacity. The proposed project will expand the lift station capacity to accommodate existing and future sewer needs for the community of Mecca and the surrounding service area. |
| Projected/actual construction start date | 1/24/2023 |
| Projected/actual initiation of operations date | 5/8/2025 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | 66-101 Hammond Rd. Mecca, CA 92254 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | CAS617002 |
| Median Household Income of service area | \$25,179.00 |
| Lowest Quintile Income of the service area | \$14,589.00 |

Project Name: Cluster Valve Repair Project

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|---|---|
| Project Identification Number | EOARPA-3.4B2 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed |
| Adopted Budget | \$74,277.00 |
| Total Cumulative Obligations | \$74,277.00 |
| Total Cumulative Expenditures | \$74,277.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Replace three critical water valves and a "T" connector to prevent water loss and damage to the roadway where the valves are located. |
| Projected/actual construction start date | 3/27/2023 |
| Projected/actual initiation of operations date | 4/21/2023 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | 33.916813, -116.782716 |
| Public Water System (PWS) ID Number | 331047 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | NAJONE0515 |
| Median Household Income of service area | \$65,952.00 |
| Lowest Quintile Income of the service area | \$12,052.00 |

Project Name: 24 Transmission Pipeline

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| Project Identification Number | EOARPA-3.4C3 |
| Project Expenditure Category | 5-Infrastructure |
| | 5.2-Clean Water: Centralized wastewater collection and |

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| Project Expenditure Subcategory | conveyance |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,282,900.00 |
| Total Cumulative Obligations | \$1,282,900.00 |
| Total Cumulative Expenditures | \$1,170,983.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | 24" 3040 Pressure Zone Cherry Avenue / International Park Road Transmission Pipeline, Construct a 24" diameter pipeline to increase capacity of the water and transmission system and to improve firefighting and fire suppression across the entire Beaumont - Cherry Valley Water District service area. |
| Projected/actual construction start date | 10/7/2024 |
| Projected/actual initiation of operations date | 5/31/2025 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | Cherry Ave and International Park Rd |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$99,983.00 |
| Lowest Quintile Income of the service area | \$25,159.00 |

Project Name: B Line Upper Edgar Transmission Pipeline and Facilities Project

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| Project Identification Number | EOARPA-3.4D4 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,300,000.00 |
| Total Cumulative Obligations | \$1,300,000.00 |
| Total Cumulative Expenditures | \$255,973.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$255,973.00 |
| Project Description | Replacement of a 10" diameter pipeline due to the age and increased frequency of leaks. The new pipeline will provide reliable water transmission capabilities and improve fire suppression capabilities. |
| Projected/actual construction start date | 3/1/2025 |
| Projected/actual initiation of operations date | 8/1/2025 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | Edgar Canyon Road (District-owned land), Oak Glen & Cherry Valley |

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| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$99,983.00 |
| Lowest Quintile Income of the service area | \$25,159.00 |

Project Name: NP-1 Reservoir

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|---------------------------------|---|
| Project Identification Number | EOARPA-3.4E5 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Not Started |
| Adopted Budget | \$2,669,725.00 |
| Total Cumulative Obligations | \$2,669,725.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | In conjunction with the NP-1 Booster Station, this reservoir will expand the capability of the City of Banning's non-potable water supply for use in irrigation of golf courses and lessen the reliance on imported water for domestic water users. |

Project Name: NP-2 Booster Station

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|---------------------------------|--|
| Project Identification Number | EOARPA-3.4F6 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Not Started |
| Adopted Budget | \$2,379,477.00 |
| Total Cumulative Obligations | \$2,379,477.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | In conjunction with the NP-1 reservoir listed above, this project will construct a pump station to deliver the stored non-potable water to the end users and lessen the reliance on imported water for domestic water users. |

Project Name: Rancho Jurupa Ditch Replacement

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| Project Identification Number | EOARPA-3.2D |
| Project Expenditure Category | 5-Infrastructure |
| | 5.2-Clean Water: Centralized wastewater collection and |

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| Project Expenditure Subcategory | conveyance |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Rancho Jurupa ditch is the oldest continuously operated irrigation ditch in Southern California and serves more than 12 farmers in Jurupa Valley in addition to two County parks (the Jensen-Alvarado Historic Ranch and the Louis Rubidoux Nature Center), as well as existing farms in Jurupa Valley. The Rancho Jurupa ditch has significant infrastructure deficiencies which are impacting the quantity and quality of water delivered. The replacement project will improve the efficiency of the ditch, water quality, and reduce water loss and interruptions in water deliveries due to the current frequent emergency repairs. |

Project Name: Moreno Valley Youth Village

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| Project Identification Number | EOARPA-3.11 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$3,914,633.00 |
| Total Cumulative Obligations | \$3,914,633.00 |
| Total Cumulative Expenditures | \$3,914,633.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Propose to utilize \$3,914,633.00 in American Rescue Plan Act (ARPA) Funds to pay the cost to acquire a 3.79-acre property comprised of five (5) contiguous parcels to convert into a permanent supportive housing development for transition age youth, foster care youth transitioning out of foster care, and families with children known as the Moreno Valley Youth Village ("Project") located at 16675, 16659, and 16641 Perris Blvd., in the City of Moreno Valley, Riverside County, CA 92553 ("Property"). |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,125,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Transitional shelters |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
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| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Property comprised of five (5) contiguous parcels to convert into a permanent supportive housing development for transition age youth, foster care youth transitioning out of foster care, and families with children known as the Moreno Valley Youth Village ("Project") |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | ARPA-assisted units for occupancy by homeless, at-risk of homelessness Transition Age Youth (TAY), foster care youth transitioning out of foster care whose incomes are at or below 30% of the area median income for the County of Riverside. The renovation of the property will have a positive impact on residents and businesses as it will provide needed affordable housing to homeless, at-risk of homelessness, and chronically homeless individuals. The Project |

Project Name: Rancho Esperanza DPSS Houses

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| Project Identification Number | EOARPA-3.2B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | he Rancho Esperanza DPSS Houses project is a joint effort between the Riverside County Regional Park and Open-Space District and the Department of Public Social Services (DPSS) to construct 3 prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park. Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$250,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Transitional shelters |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
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| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To construct prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park. Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Investments in disproportionately impacted neighborhoods in the County will improve physical and mental health outcomes. Allowing the public access to nature, including parks, has been connected to decreased levels of illness and increased well-being. |

Project Name: Lift to Rise Coachella Valley

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| Project Identification Number | EOARPA-3.15 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$2,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The development of 2,000 units of affordable housing in the Coachella Valley, pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| | Pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities as defined in ARPA by |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | September 30, 2024, and to attract investment and spur further development. Additionally, the units funded by ARPA must be set aside for households making 80% or less of the area median income for the County of Riverside in which a covenant agreement or regulatory agreement will be recorded for each of these projects |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Lift to Rise to promote housing stability and economic mobility for Riverside County residents in Coachella Valley. |

Project Name: March Veterans Village

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| Project Identification Number | EOARPA-3.11A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed |
| Adopted Budget | \$1,900,000.00 |
| Total Cumulative Obligations | \$1,900,000.00 |
| Total Cumulative Expenditures | \$1,900,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The proposed project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (Single Room Occupancy) units with individual leases and one 1-bedroom unit for an on-site manager. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,900,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 5 Imp HHs that qualify for certain federal programs |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide housing and services to qualified homeless veteran individuals at risk of homelessness, or experiencing housing insecurity at March Veterans Village Building #1 located at 15301 6th Street, March Air Reserve Base, CA 92518. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (single room occupancy) units with individual leases and one 1-bedroom unit for an on-site manager (Proposed Project). A total 15 SRO units will be |

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| | restricted as ARPA-assisted units for occupancy and rent by individuals whose incomes are at or below 50% of the area median income for the County of Riverside. |
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Project Name: Homekey Program - Palm Springs

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| Project Identification Number | EOARPA-3.68 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
| Adopted Budget | \$5,740,000.00 |
| Total Cumulative Obligations | \$5,740,000.00 |
| Total Cumulative Expenditures | \$5,740,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The proposed project will provide 52 units of permanent supportive housing and one additional unit set aside as a manager's unit. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$5,740,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents. Campus equipped with 50 beds and wrap around supportive services for individuals that are homeless or at risk of homelessness. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Homekey Program funding will allow the County to address lack of housing available to our homeless population and provide housing to people impacted by COVID-19. |

Project Name: Homekey Program - Vista Dorada

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| Project Identification Number | EOARPA-3.19 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed |
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| Adopted Budget | \$2,500,000.00 |
| Total Cumulative Obligations | \$2,500,000.00 |
| Total Cumulative Expenditures | \$2,500,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The proposed project to build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Transitional shelters |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | 52 units of permanent supportive housing for individuals that are homeless or at risk of homelessness and impacted by COVID-19 ("Project or Vista Dorada"). |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The acquisition and rehabilitation of the hotel will have a positive impact on residents and businesses as it will provide needed affordable housing to homeless and chronically homeless individuals. The Project is also expected to create jobs in construction, property maintenance and property management. |

Project Name: ExCite Business Incubator and Innovation Center

| | |
|---------------------------------|--|
| Project Identification Number | EOARPA-3.30 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.32-Business Incubators and Start-Up or Expansion Assistance |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$397,500.00 |
| Total Cumulative Obligations | \$397,500.00 |
| Total Cumulative Expenditures | \$308,266.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$2,509.00 |
| Project Description | ExCite is a 6-12-month startup accelerator program and facility for technology startups, offering services and mentorships aimed at the one goal of accelerating the growth of successful new technology companies that will create high tech jobs in the County of Riverside. |

| | |
|---|---|
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provides startups access to a wide network of lab space, specialized equipment, business guidance, and other resources. Introduces startups to their entrepreneurial peers, and to established companies, in innovation clusters across the region, state and around the world. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed funding for business incubators is expected to have a positive impact on the entire county, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs and income. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 0 |

Project Name: Lakeland Village Sports Park

| | |
|---|--|
| Project Identification Number | EOARPA-3.1 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$6,554,389.00 |
| Total Cumulative Obligations | \$6,554,389.00 |
| Total Cumulative Expenditures | \$6,244,646.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,937,893.00 |
| Project Description | Improvements to restore the use of an existing recreational facility. The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The improvements needed to restore the function of the recreational area includes the renovation of the existing sports fields for baseball and soccer, as well as open green space for general recreational activity, and a new prefabricated accessory structure under 2,500 square feet to provide a restroom/concessions facility. |
| | The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into |

| | |
|---|---|
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | an active, lively, and green place. Furthermore, parks investments in the County will improve physical and mental health outcomes. Allowing the public access to nature, including parks, has been connected to decreased levels of illness and increased well-being. |
|---|---|

Project Name: Home Gardens Park

| | |
|---|--|
| Project Identification Number | EOARPA-3.2A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,596,490.00 |
| Total Cumulative Obligations | \$3,596,490.00 |
| Total Cumulative Expenditures | \$64,399.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Property acquisition for the Home Gardens location, once a suitable site is identified. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$6,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | he Rancho Esperanza DPSS Houses project is a joint effort between the Riverside County Regional Park and Open-Space District and the Department of Public Social Services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis. |

Project Name: Visit Greater Palm Springs

| | |
|---------------------------------|---|
| Project Identification Number | EOARPA-3.25A |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed |
| Adopted Budget | \$1,759,375.00 |
| Total Cumulative Obligations | \$1,759,375.00 |
| Total Cumulative Expenditures | \$1,759,375.00 |
| | |

| | |
|---|---|
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This continued program will provide funding for the Greater Palm Springs Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Tourism Recovery Campaign to support rebuilding of the county's tourism industry which suffered negative economic impacts as a result of the COVI 0-19 pandemic. Funding for the tourism and visitors bureaus in the county to fund marketing and promotional campaigns along with the purchase of personal protective equipment and facility improvements. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Tourism Recovery Campaign helped rebuild the designated impacted industry as a result of the ongoing negative impacts from the COVID-19 pandemic. This continued program will provide funding for the Visit Greater Palm Springs whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry. |

Project Name: Temecula Valley Convention and Visitors Bureau

| | |
|---|---|
| Project Identification Number | EOARPA-3.25B |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed |
| Adopted Budget | \$1,206,000.00 |
| Total Cumulative Obligations | \$1,206,000.00 |
| Total Cumulative Expenditures | \$1,206,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This continued program will provide funding for the Temecula Valley Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | County Tourism Recovery Campaign is helping to rebuild the designated impacted industry as a result of the ongoing negative impacts from the pandemic. This continued program will provide funding for Temecula Valley Convention. The primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry. |

| | |
|---|--|
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Funding for tourism is expected to have a positive impact on the entire county, including its businesses and residents. Tourism affects most sectors of the economy and contributes to sales and transient occupancy tax revenues, jobs, and income. |
|---|--|

Project Name: Idyllwild Restroom Facility

| | |
|---|---|
| Project Identification Number | EOARPA-3.14 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed |
| Adopted Budget | \$594,935.00 |
| Total Cumulative Obligations | \$594,935.00 |
| Total Cumulative Expenditures | \$594,935.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | To assist the ARPA designated impacted industries and allow for a safe reopening of tourism businesses in the community of Idyllwild. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | June 28, 2011, the Board of Supervisors adopted Resolution No. 2011-178 establishing the Idyllwild Historic District, initiated with the concern for Americans with Disabilities Act (ADA) compliance within Idyllwild. On October 6, 2020 (Agenda Item 3.25), the Board of Supervisors authorized the creation of the Riverside County Tourism Recovery Campaign to support rebuilding of the county's tourism industry which suffered negative economic impacts as a result of the COVID-19 pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Idyllwild was disproportionality impacted due to business closures, lack of travel and hotel stays was exacerbated by the public health emergency. To assist, the Office of Economic Development proposed \$450,000 of the County's Economic Recovery ARPA allocation to allow for a safe reopen of tourism businesses in the community and provide for an ADA public access restroom which will accommodate and encourage travel, tourism and outdoor recreation. |

Project Name: Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I)

| | |
|---------------------------------|---|
| Project Identification Number | EOARPA-3.31 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$6,050,000.00 |
| Total Cumulative Obligations | \$6,050,000.00 |

| | |
|---|---|
| Total Cumulative Expenditures | \$6,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | (\$585.00) |
| Project Description | \$4,500,000 in American Rescue Plan Act (ARPA) Funds to pay a portion of the costs to develop and construct a multi-family affordable rental housing project referred to as Murrieta Apartments Phase I (Proposed Project). The Proposed Project will consist of 118 affordable rental units and one onsite resident manager unit constructed on 4. 75 acres of vacant land located at 24960 Adams Avenue |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$4,500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | American Rescue Plan Act (ARPA) Funds to pay a portion of the costs to develop and construct a multi-family affordable rental housing project referred to as Murrieta Apartments Phase I |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Project will consist of 118 affordable rental units and one onsite resident manager unit constructed on 4. 75 acres of vacant land located at 24960 Adams Avenue, in the City of Murrieta |

Project Name: Lake Elsinore Apartment Housing

| | |
|---|--|
| Project Identification Number | EOARPA-3.32 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Proposed Project is an affordable multifamily rental housing project comprised of approximately seventy-four (74) rental apartment units |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including | |

| | |
|--|---|
| pre-development costs, if applicable | \$4,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |

Project Name: Early Care and Education Recovery Fund

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|---|---|
| Project Identification Number | EOARPA-070 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$18,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$18,000,000.00 |
| Total Cumulative Expenditures | \$17,457,953.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$69,968.00 |
| Project Description | Early Care and Education Recovery assistance to support COVID-19 response and economic recovery within Riverside County to be administered by First 5. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Riverside County ECE Recovery Fund will support the urgent need for recognition, recruitment, and retention of the ECE workforce who contribute to the revitalization of Riverside County's economy. Program staff, working directly with children in their care, in licensed childcare centers or licensed family childcare homes serving children supported by an Alternative Payment (AP) voucher are eligible to receive up to \$2,400 Wage Enhancement through this opportunity. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | While the COVID-19 pandemic has impacted all sectors of the economy, one of the areas hit the hardest is childcare. Having already faced years of funding challenges pre-pandemic, the scarcity of childcare throughout the country, and notably in Riverside County, has only worsened since 2020. The ECE Recovery Fund addresses this issue through wage enhancement for childcare providers. |

Project Name: Non-Profit Economic Assistance

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|-------------------------------|------------|
| Project Identification Number | EOARPA-060 |
|-------------------------------|------------|

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|---|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$1,200,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,200,000.00 |
| Total Cumulative Expenditures | \$1,190,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Establishment of the Coronavirus Recovery Community Improvement Designation Funds to support Non-Profit Organizations responding to the public health emergency or the negative economic impacts of COVID-19 within Riverside County. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Delivering essential social services and supporting individuals and families in stabilizing economically. As such, it is essential that these organizations receive additional financial support to increase services and capacity during the pandemic. It is also important that this funding be distributed geographically throughout the County so that impacted groups, households and individuals have access to this financial support. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Funding was allocated to all five supervisorial districts within Riverside County to serve non-profit organizations. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 84 |

Subrecipients

Subrecipient Name: Guidehouse Inc

| | |
|---|--------------|
| TIN | 364094854 |
| Unique Entity Identifier | N9NJK877QJK9 |
| POC Email Address | |
| Address Line 1 | PO BOX 7247 |
| Address Line 2 | |
| Address Line 3 | |
| City | Philadelphia |
| State | PA |
| Zip | 19170 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: California Family Life Center

| | |
|--|--------------|
| TIN | 953699116 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | P.O. Box 727 |
| Address Line 2 | |
| Address Line 3 | |
| City | Hemet |
| State | CA |
| Zip | 92546 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Nuview Union School District

| | |
|--------------------------|--------------------|
| TIN | |
| Unique Entity Identifier | X2H6NADGKE75 |
| POC Email Address | |
| Address Line 1 | 29780 Lakeview Ave |

| | |
|---|--------------|
| Address Line 2 | |
| Address Line 3 | |
| City | Nuevo |
| State | CA |
| Zip | 92567 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Kosmont & Associates, Inc

| | |
|---|-----------------------|
| TIN | |
| Unique Entity Identifier | KJRBE6LNV7M5 |
| POC Email Address | |
| Address Line 1 | 2301 Rosecrans Avenue |
| Address Line 2 | Suite 4140 |
| Address Line 3 | |
| City | El Segundo |
| State | CA |
| Zip | 90245 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Western Municipal Water District

| | |
|---|------------------------|
| TIN | |
| Unique Entity Identifier | QJFRKG8CLNX1 |
| POC Email Address | |
| Address Line 1 | 14205 Meridian Parkway |
| Address Line 2 | |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92518 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: The Kahlen Group

| | |
|-----|-----------|
| TIN | 464896636 |
| | |

| | |
|---|-----------------------|
| Unique Entity Identifier | NFTCLJVCWZJ7 |
| POC Email Address | |
| Address Line 1 | 1315 Corona Pointe Ct |
| Address Line 2 | 202 |
| Address Line 3 | |
| City | Corona |
| State | CA |
| Zip | 92879 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Eastern Municipal Water District

| | |
|---|-----------------|
| TIN | 371775746 |
| Unique Entity Identifier | HUMBJJ7Y9PS1 |
| POC Email Address | |
| Address Line 1 | 2270 Trumble Rd |
| Address Line 2 | |
| Address Line 3 | |
| City | Perris |
| State | CA |
| Zip | 92572 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: County of Riverside

| | |
|---|---------------|
| TIN | |
| Unique Entity Identifier | Z4XFKJYB6M96 |
| POC Email Address | |
| Address Line 1 | 4080 Lemon St |
| Address Line 2 | |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92501 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: RIVCO Housing and Workforce Solutions

| | |
|---|------------------|
| TIN | 956000930 |
| Unique Entity Identifier | MN1HJ72DTDF9 |
| POC Email Address | |
| Address Line 1 | 3403 10th Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92501 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Young Scholars for Academic Empowerment

| | |
|---|-------------------|
| TIN | 262350778 |
| Unique Entity Identifier | LBV8HSGTQC51 |
| POC Email Address | |
| Address Line 1 | 4164 Brockton Ave |
| Address Line 2 | Ste A |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92501 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Yucaipa Valley Water District

| | |
|--------------------------|--------------|
| TIN | 952742131 |
| Unique Entity Identifier | LJV9PU1UGLT6 |
| POC Email Address | |
| Address Line 1 | 1277 2nd St |
| Address Line 2 | |
| Address Line 3 | |
| City | Yucaipa |
| State | CA |
| Zip | 92399 |
| | |

| | |
|---|--------------|
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: National Community Renaissance of California

| | |
|---|------------------|
| TIN | 271074839 |
| Unique Entity Identifier | MKKYAVQMVHR1 |
| POC Email Address | |
| Address Line 1 | 9421 Haven Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Rancho Cucamonga |
| State | CA |
| Zip | 91730 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: City of Hemet

| | |
|---|-------------------|
| TIN | |
| Unique Entity Identifier | DJBVYNK4LEK8 |
| POC Email Address | |
| Address Line 1 | 445 E Florida Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Hemet |
| State | CA |
| Zip | 92543 |
| Zip+4 | 4209 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Galilee Center Inc

| | |
|--------------------------|--------------------|
| TIN | |
| Unique Entity Identifier | ULCKTM67N6V4 |
| POC Email Address | |
| Address Line 1 | 66101 Hammond Road |
| Address Line 2 | |
| Address Line 3 | |
| | |

| | |
|---|--------------|
| City | Mecca |
| State | CA |
| Zip | 92554 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: City of Banning

| | |
|---|-----------------------|
| TIN | 956000674 |
| Unique Entity Identifier | F996EVLRCRG3 |
| POC Email Address | |
| Address Line 1 | 99 East Ramsey Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Banning |
| State | CA |
| Zip | 92220 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Andy Vargas Foundation

| | |
|--|-------------------|
| TIN | 475244907 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1582 Deere Avenue |
| Address Line 2 | Unit B |
| Address Line 3 | |
| City | Irvine |
| State | CA |
| Zip | 91423 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: RIVCO Regional Parks and Open Space District

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| | |
|---|---------------------|
| TIN | 956000930 |
| Unique Entity Identifier | CHAPJQRJFSN5 |
| POC Email Address | |
| Address Line 1 | 4600 Crestmore Road |
| Address Line 2 | |
| Address Line 3 | |
| City | Jurupa Valley |
| State | CA |
| Zip | 92509 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: San Gorgonio Memorial Healthcare

| | |
|---|---------------------------------|
| TIN | |
| Unique Entity Identifier | JL4FL7VVM9G4 |
| POC Email Address | |
| Address Line 1 | 600 North Highland Springs Ave. |
| Address Line 2 | |
| Address Line 3 | |
| City | Banning |
| State | CA |
| Zip | 92220 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Mt San Jacinto College Foundation

| | |
|--------------------------|-----------------|
| TIN | |
| Unique Entity Identifier | L1QXZ1FQXSX6 |
| POC Email Address | |
| Address Line 1 | 1499 N State St |
| Address Line 2 | |
| Address Line 3 | |
| City | San Jacinto |
| State | CA |
| Zip | 92583 |
| Zip+4 | |
| Entity Type | Subrecipient |

| | |
|---|-----|
| Is the Recipient Registered in SAM.Gov? | Yes |
|---|-----|

Subrecipient Name: Childhelp Inc

| | |
|---|----------------------|
| TIN | |
| Unique Entity Identifier | CE8HDHA4JKN3 |
| POC Email Address | |
| Address Line 1 | 6730 N Scottsdale Rd |
| Address Line 2 | Ste 150 |
| Address Line 3 | |
| City | Scottsdale |
| State | AZ |
| Zip | 85253 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Inland Southern California 211+

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | NSM8FP7PSJB7 |
| POC Email Address | |
| Address Line 1 | 1511 S Vineyard Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Ontario |
| State | CA |
| Zip | 91761 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Riverside ExCite

| | |
|--------------------------|------------------|
| TIN | 464172380 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 3499 10th Street |
| Address Line 2 | 725 |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| | |

| | |
|---|------------|
| Zip | 92501 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Beaumont-Cherry Valley Water District

| | |
|---|---------------------|
| TIN | 956000244 |
| Unique Entity Identifier | EPBWG119W4J5 |
| POC Email Address | |
| Address Line 1 | 560 Magnolia Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Beaumont |
| State | CA |
| Zip | 92223 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Housing Authority of the County of Riverside

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | JBYVCCGM6C95 |
| POC Email Address | |
| Address Line 1 | 5555 Arlington Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92504 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Rancho California Water District

| | |
|--------------------------|---------------------|
| TIN | |
| Unique Entity Identifier | NE1EAZF6GET5 |
| POC Email Address | |
| Address Line 1 | 42135 Winchester Rd |
| Address Line 2 | |
| | |

| | |
|---|--------------|
| Address Line 3 | |
| City | Temecula |
| State | CA |
| Zip | 92590 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Studio 395 Foundation

| | |
|--|---------------|
| TIN | 463479712 |
| Unique Entity Identifier | XEPREX9UGRH9 |
| POC Email Address | |
| Address Line 1 | PO Box 395 |
| Address Line 2 | |
| Address Line 3 | |
| City | Lake Elsinore |
| State | CA |
| Zip | 92531 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: The Natelson Dale Group Inc

| | |
|---|-------------------|
| TIN | |
| Unique Entity Identifier | U221LBGT6L43 |
| POC Email Address | |
| Address Line 1 | 4150 View Park Dr |
| Address Line 2 | |
| Address Line 3 | |
| City | Yorba Linda |
| State | CA |
| Zip | 92886 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: San Gorgonio Pass Water Agency

| | |
|---|-------------------|
| TIN | |
| Unique Entity Identifier | DUARPTNK79J4 |
| POC Email Address | |
| Address Line 1 | 1210 Beaumont Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Beaumont |
| State | CA |
| Zip | 92223 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Reed Family Enterprises Inc

| | |
|--|--------------------------|
| TIN | 270265705 |
| Unique Entity Identifier | N8Z2HWL1R9C3 |
| POC Email Address | |
| Address Line 1 | 10576 Foothill Boulevard |
| Address Line 2 | |
| Address Line 3 | |
| City | Rancho Cucamonga |
| State | CA |
| Zip | 91730 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Desert Recreation Foundation

| | |
|--------------------------|-----------------|
| TIN | |
| Unique Entity Identifier | EKP5WJRRGKF3 |
| POC Email Address | |
| Address Line 1 | 45-305 Oasis St |
| Address Line 2 | |
| Address Line 3 | |
| | |

| | |
|---|--------------|
| City | Indio |
| State | CA |
| Zip | 92201 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: RivCO Code Enforcement

| | |
|---|---------------|
| TIN | 956000930 |
| Unique Entity Identifier | JL58G7FLLMT4 |
| POC Email Address | |
| Address Line 1 | 4080 Lemon St |
| Address Line 2 | 12th Floor |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92501 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Caravanserai Project

| | |
|---|------------------|
| TIN | |
| Unique Entity Identifier | YRLZSFHMBHH8 |
| POC Email Address | |
| Address Line 1 | 1927 South ST NW |
| Address Line 2 | |
| Address Line 3 | |
| City | Washington |
| State | DC |
| Zip | 20009 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Inland Empire Film Services, Inc.

| | |
|--------------------------|-----------|
| TIN | 813498275 |
| Unique Entity Identifier | |
| POC Email Address | |
| | |

| | |
|--|-------------------|
| Address Line 1 | 6185 Magnolia Ave |
| Address Line 2 | Ste 305 |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92506 |
| Zip+4 | 2524 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Palm Communities

| | |
|--|--------------|
| TIN | 953456223 |
| Unique Entity Identifier | ULPPAJVLN2C3 |
| POC Email Address | |
| Address Line 1 | 100 Pacifica |
| Address Line 2 | Suite 203 |
| Address Line 3 | |
| City | Irvine |
| State | CA |
| Zip | 92618 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Nearmap US Inc.

| | |
|--------------------------|----------------------------|
| TIN | 300834546 |
| Unique Entity Identifier | EC29EN942DS9 |
| POC Email Address | |
| Address Line 1 | 1850 W Ashton Blvd Ste 500 |
| Address Line 2 | |
| Address Line 3 | |
| City | Lehi |
| State | UT |

| | |
|---|------------|
| Zip | 84043 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: CVDH, LP c/o Community Housing Opportunities Corporation

| | |
|---|---------------------------------------|
| TIN | |
| Unique Entity Identifier | DSBWQ2S1RZB9 |
| POC Email Address | |
| Address Line 1 | 5030 Business Center Drive, Suite 260 |
| Address Line 2 | |
| Address Line 3 | |
| City | Fairfield |
| State | CA |
| Zip | 92534 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Temecula Valley Convention & Visitors Bureau

| | |
|---|-----------------------|
| TIN | 203794884 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 28690 Mercedes Street |
| Address Line 2 | A |
| Address Line 3 | |
| City | Temecula |
| State | CA |
| Zip | 92590 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: California State University San Bernardino

| | |
|--------------------------|-------------------------|
| TIN | 330644150 |
| Unique Entity Identifier | FUHGQMYGUBJ7 |
| POC Email Address | |
| Address Line 1 | 5500 University Parkway |
| Address Line 2 | |

| | |
|---|----------------|
| Address Line 3 | |
| City | San Bernardino |
| State | CA |
| Zip | 92407 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Yucaipa Valley Water District

| | |
|---|--------------|
| TIN | 952742131 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1277 2nd St |
| Address Line 2 | |
| Address Line 3 | |
| City | Yucaipa |
| State | CA |
| Zip | 92399 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Visit Greater Palm Springs

| | |
|---|---------------|
| TIN | 330356312 |
| Unique Entity Identifier | TM8NCXN9MX15 |
| POC Email Address | |
| Address Line 1 | 70100 Highway |
| Address Line 2 | 111 |
| Address Line 3 | |
| City | Rancho Mirage |
| State | CA |
| Zip | 92270 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Transportation and Land Management Agency

| | |
|--------------------------|--------------|
| TIN | 956000930 |
| Unique Entity Identifier | C76BYT7VJEF6 |
| | |

| | |
|---|-------------------|
| POC Email Address | |
| Address Line 1 | 4080 Lemon Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92501 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Ampac Tri State CDC, Inc

| | |
|---|--------------------------|
| TIN | 753192344 |
| Unique Entity Identifier | P8HBEQSBN8L4 |
| POC Email Address | |
| Address Line 1 | 3110B Inland Empire Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Ontario |
| State | CA |
| Zip | 91764 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Inspire Life Skills Training

| | |
|---|-----------------------|
| TIN | |
| Unique Entity Identifier | DLW3DMNZ1HW5 |
| POC Email Address | |
| Address Line 1 | 2279 Eagle Glen Pkway |
| Address Line 2 | #112-131 |
| Address Line 3 | |
| City | Corona |
| State | CA |
| Zip | 92883 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Vista Dorada LP

| | |
|---|-----------------|
| TIN | 881969417 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1149 S. Hill St |
| Address Line 2 | |
| Address Line 3 | |
| City | Los Angeles |
| State | CA |
| Zip | 90015 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Coachella Valley Water District

| | |
|---|--------------------|
| TIN | 956000827 |
| Unique Entity Identifier | R8GQCKBZF7A8 |
| POC Email Address | |
| Address Line 1 | 75515 Hovley Ln #. |
| Address Line 2 | |
| Address Line 3 | |
| City | Palm Dessert |
| State | CA |
| Zip | 92211 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: "Sigma Beta Xi, Inc."

| | |
|--------------------------|-----------------------|
| TIN | 300779014 |
| Unique Entity Identifier | XEPREX9UGHR9 |
| POC Email Address | |
| Address Line 1 | 14340 Elsworth Street |
| Address Line 2 | 104 |
| Address Line 3 | |
| City | Moreno Valley |
| State | CA |
| Zip | 92553 |
| Zip+4 | |
| | |

| | |
|---|--------------|
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Regents of the University of California at Riverside

| | |
|---|----------------------------|
| TIN | |
| Unique Entity Identifier | MR5QC5FCAVH5 |
| POC Email Address | |
| Address Line 1 | 200 University Office Bldg |
| Address Line 2 | |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92521 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: California Baptist University

| | |
|---|----------------------|
| TIN | |
| Unique Entity Identifier | MBBCTHKGCGD7 |
| POC Email Address | |
| Address Line 1 | 8432 Magnolia Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92504 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: City of Moreno Valley

| | |
|--------------------------|------------------------|
| TIN | |
| Unique Entity Identifier | LJ4AVJ6C8NW5 |
| POC Email Address | |
| Address Line 1 | 14177 Frederick Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Moreno Valley |

| | |
|---|--------------|
| State | CA |
| Zip | 92553 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Riverside Community College District

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | JJNCL1H3NJQ1 |
| POC Email Address | |
| Address Line 1 | 3801 Market Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92223 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Kingdom Causes, Inc.

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | X1B5MZVANFK4 |
| POC Email Address | |
| Address Line 1 | 2121 W Crescent Ave |
| Address Line 2 | Ste A |
| Address Line 3 | |
| City | Anaheim |
| State | CA |
| Zip | 92801 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Boys and Girls Club of Southwest County

| | |
|--------------------------|---------------------|
| TIN | 330475756 |
| Unique Entity Identifier | G1MANR7FL1J2 |
| POC Email Address | |
| Address Line 1 | 25090 Jefferson Ave |
| | |

| | |
|--|--------------|
| Address Line 2 | |
| Address Line 3 | |
| City | Murrieta |
| State | CA |
| Zip | 92562 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: City of Temecula

| | |
|---|-------------------|
| TIN | |
| Unique Entity Identifier | F2GZFYJMPWG6 |
| POC Email Address | |
| Address Line 1 | 41000 Main Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Temecula |
| State | CA |
| Zip | 91302 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Lift To Rise

| | |
|---|-------------------------|
| TIN | 825258187 |
| Unique Entity Identifier | DPDDX2J3K735 |
| POC Email Address | |
| Address Line 1 | 73710 Fred Waring Drive |
| Address Line 2 | 100 |
| Address Line 3 | |
| City | Palm Desert |
| State | CA |
| Zip | 92260 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Food In Need of Distribution Inc

| | |
|--|------------------|
| TIN | 330006007 |
| Unique Entity Identifier | ZKGHQQUETUK89 |
| POC Email Address | |
| Address Line 1 | 83775 Citrus Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Indio |
| State | CA |
| Zip | 92201 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: RIVCO Office of Economic Development

| | |
|---|------------------|
| TIN | 956000930 |
| Unique Entity Identifier | XAGVJQ677AE1 |
| POC Email Address | |
| Address Line 1 | 3483 10th Street |
| Address Line 2 | 400 |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92501 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: City of Hemet Fire Department

| | |
|--------------------------|-------------------|
| TIN | |
| Unique Entity Identifier | EM57ZK5Z4JG7 |
| POC Email Address | |
| Address Line 1 | 510 E Florida Ave |
| Address Line 2 | Cornell Building |
| Address Line 3 | |

| | |
|---|------------|
| City | Hemet |
| State | CA |
| Zip | 92543 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Cambern Avenue Housing Associates, L.P.

| | |
|---|-----------------------|
| TIN | |
| Unique Entity Identifier | JYGUZR4QVD8 |
| POC Email Address | |
| Address Line 1 | 3111 Camino Del Rio N |
| Address Line 2 | Ste 800 |
| Address Line 3 | |
| City | San Diego |
| State | CA |
| Zip | 92108 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: City of San Jacinto

| | |
|---|------------------------|
| TIN | |
| Unique Entity Identifier | YKMMJY13JEE1 |
| POC Email Address | |
| Address Line 1 | P.O. Box 488 |
| Address Line 2 | 595 S. San Jacinto Ave |
| Address Line 3 | |
| City | San Jacinto |
| State | CA |
| Zip | 92581 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: California State University San Marcos Corp

| | |
|--------------------------|---------------|
| TIN | |
| Unique Entity Identifier | EKKHKFP33NN53 |
| POC Email Address | |
| | |

| | |
|---|---------------------------|
| Address Line 1 | 333 S Twin Oaks Valley Rd |
| Address Line 2 | |
| Address Line 3 | |
| City | San Marcos |
| State | CA |
| Zip | 92096 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: CSU Fullerton Auxiliary Services Corporation

| | |
|---|-------------------------|
| TIN | 952081258 |
| Unique Entity Identifier | VQ5WK498QDC6 |
| POC Email Address | |
| Address Line 1 | 1121 State College Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Fullerton |
| State | CA |
| Zip | 92831 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: City of Lake Elsinore

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | MXKFT7NUYL61 |
| POC Email Address | |
| Address Line 1 | 130 S. Main Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Lake Elsinore |
| State | CA |
| Zip | 92530 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Cabazon Water District

| | |
|--|--|
| | |
|--|--|

| | |
|---|-----------------------|
| TIN | 330795385 |
| Unique Entity Identifier | YYVMR9L5ES31 |
| POC Email Address | |
| Address Line 1 | 14618 Broadway Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Cabazon |
| State | CA |
| Zip | 92230 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: First 5 Riverside

| | |
|---|-------------------|
| TIN | 956000930 |
| Unique Entity Identifier | CERTDD6LKE95 |
| POC Email Address | |
| Address Line 1 | 585 Technology Ct |
| Address Line 2 | |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92507 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Asociacion de Emprendedor@s

| | |
|--------------------------|---------------------|
| TIN | |
| Unique Entity Identifier | J6LECL4KRJN9 |
| POC Email Address | |
| Address Line 1 | 5101 E La Palma Ave |
| Address Line 2 | Suite 100 |
| Address Line 3 | |
| City | Anaheim |
| State | CA |
| Zip | 92807 |
| Zip+4 | |
| Entity Type | Contractor |

| | |
|---|-----|
| Is the Recipient Registered in SAM.Gov? | Yes |
|---|-----|

Subrecipient Name: Raincross Hospitality Corpotation

| | |
|---|---------------------|
| TIN | 455639035 |
| Unique Entity Identifier | FMBTTG9B6AD5 |
| POC Email Address | |
| Address Line 1 | 3750 University Ave |
| Address Line 2 | 570 |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92501 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Impact Riverside County

| | |
|---|---------------------|
| TIN | 475419857 |
| Unique Entity Identifier | R6ENU6PJXYZ7 |
| POC Email Address | |
| Address Line 1 | 26442 Beckman Court |
| Address Line 2 | |
| Address Line 3 | |
| City | Murrieta |
| State | CA |
| Zip | 92562 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Kambrian Corporation

| | |
|--------------------------|-------------------------|
| TIN | |
| Unique Entity Identifier | MB2KUC9KA6C7 |
| POC Email Address | |
| Address Line 1 | 2707 E Valley Boulevard |
| Address Line 2 | Suite 312 |
| Address Line 3 | |
| City | West Covina |
| State | CA |
| | |

| | |
|---|--------------|
| Zip | 91792 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: RIVCO Facilities Management

| | |
|---|------------------|
| TIN | 956000930 |
| Unique Entity Identifier | DYZYFM5NMYZ7 |
| POC Email Address | |
| Address Line 1 | 3450 14th Street |
| Address Line 2 | 200 |
| Address Line 3 | |
| City | Riverside |
| State | CA |
| Zip | 92501 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: California Emerging Technology Fund

| | |
|---|----------------|
| TIN | 205184429 |
| Unique Entity Identifier | EHBBYT5K49N7 |
| POC Email Address | |
| Address Line 1 | 2121 Salvio St |
| Address Line 2 | |
| Address Line 3 | |
| City | Concord |
| State | CA |
| Zip | 94520 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: City of Beaumont

| | |
|--------------------------|--------------|
| TIN | |
| Unique Entity Identifier | R8CSKWJ1NDK5 |
| POC Email Address | |
| Address Line 1 | 550 E 6TH ST |
| Address Line 2 | |
| | |

| | |
|---|--------------|
| Address Line 3 | |
| City | Beaumont |
| State | CA |
| Zip | 92223 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Community Housing Works

| | |
|---|--------------------------------|
| TIN | 330317950 |
| Unique Entity Identifier | YZ42KMUSSD71 |
| POC Email Address | |
| Address Line 1 | 3111 Camino del Rio N, Ste 800 |
| Address Line 2 | |
| Address Line 3 | |
| City | San Diego |
| State | CA |
| Zip | 92108 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: "U.S. VETS - MVV Building 1, LLC"

| | |
|---|-------------------|
| TIN | 831149054 |
| Unique Entity Identifier | MKKRCMSQE2R3 |
| POC Email Address | |
| Address Line 1 | 800 W. 6th Street |
| Address Line 2 | 1505 |
| Address Line 3 | |
| City | Los Angeles |
| State | CA |
| Zip | 90017 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Alliant Strategic Development LLC

| | |
|--------------------------|--------------|
| TIN | |
| Unique Entity Identifier | PGE3JLVN7DK3 |
| | |

| | |
|---|-------------------|
| POC Email Address | |
| Address Line 1 | 26050 Mureau Road |
| Address Line 2 | |
| Address Line 3 | |
| City | Calabasas |
| State | CA |
| Zip | 91302 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Elsinore Valley Municipal Water District

| | |
|---|-----------------|
| TIN | 956005663 |
| Unique Entity Identifier | K7BJBM4CM996 |
| POC Email Address | |
| Address Line 1 | 31315 Chaney St |
| Address Line 2 | |
| Address Line 3 | |
| City | Lake Elsinore |
| State | CA |
| Zip | 92530 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subawards

Subward No: EOARPA-3.56

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$3,500,000.00 |
| Subaward Date | 8/30/2022 |
| Place of Performance Address 1 | 2151 Salvio St |
| Place of Performance Address 2 | Suite 252 |
| Place of Performance Address 3 | |
| Place of Performance City | Concord |
| Place of Performance State | CA |
| Place of Performance Zip | 94520 |
| Place of Performance Zip+4 | |
| Description | The mission of CETF is to provide leadership statewide to close the "Digital Divide" by accelerating the deployment and adoption of broadband services to unserved and underserved communities. |
| Subrecipient | California Emerging Technology Fund |
| Period of Performance Start | 8/30/2022 |
| Period of Performance End | 6/30/2025 |

Subward No: EOARPA-3.57

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$3,500,000.00 |
| Subaward Date | 8/30/2022 |
| Place of Performance Address 1 | 333 S. Hope St |
| Place of Performance Address 2 | Suite 1125 |
| Place of Performance Address 3 | |
| Place of Performance City | Los Angeles |
| Place of Performance State | CA |
| Place of Performance Zip | 90071 |
| Place of Performance Zip+4 | |
| Description | In order to further define broadband gaps and priorities and prepare for funding opportunities, prior analysis must be reviewed in order to refresh the County's Broadband Strategic Plan and develop potential projects. This analysis will include data and documentation gathering, map creation particularly to assist with geographic targeting and prioritization, and stakeholder engagement to identify the areas in most need based on various socioeconomic, broadband availability, affordability, and adoption data. |
| Subrecipient | Guidehouse Inc |
| | |

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|-----------------------------|-----------|
| Period of Performance Start | 8/30/2022 |
| Period of Performance End | 6/30/2025 |

Subward No: EOARPA-131A

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,500,000.00 |
| Subaward Date | 10/4/2022 |
| Place of Performance Address 1 | 4600 Crestmore Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jurupa Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92509 |
| Place of Performance Zip+4 | |
| Description | Lake Skinner Regional Park experienced an inordinate number of guests during the pandemic as people were enjoying social-distanced recreation, making parks as a whole an industry impacted by the pandemic. This project would improve the sewer connections at our existing facilities, thereby increasing access to the park and improving the experience of our guests. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 10/4/2022 |
| Period of Performance End | 12/31/2025 |

Subward No: EOARPA-131B

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,800,000.00 |
| Subaward Date | 10/4/2022 |
| Place of Performance Address 1 | 4600 Crestmore Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jurupa Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92509 |
| Place of Performance Zip+4 | |
| Description | Lake Skinner Regional Park experienced an increase in the number of guests visiting for day-use activities during the pandemic as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of guests at Lake |

| | |
|-----------------------------|--|
| | Skinner came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 10/4/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-131C

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,654,700.00 |
| Subaward Date | 10/4/2022 |
| Place of Performance Address 1 | 4600 Crestmore Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jurupa Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92509 |
| Place of Performance Zip+4 | |
| Description | Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social- distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 10/4/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-131D

| | |
|--------------------------------|---------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 10/4/2022 |
| Place of Performance Address 1 | 4600 Crestmore Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jurupa Valley |
| Place of Performance State | CA |
| | |

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|-----------------------------|--|
| Place of Performance Zip | 92509 |
| Place of Performance Zip+4 | |
| Description | This project would fund a study to determine the best location for the creation of an off-highway vehicle park, the goal of the study is to find a site that is easily accessible for those communities disproportionately impacted by the pandemic. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 10/4/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: EOARPA_13.1E

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$417,468.00 |
| Subaward Date | 10/4/2022 |
| Place of Performance Address 1 | 4600 Crestmore Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jurupa Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92509 |
| Place of Performance Zip+4 | |
| Description | Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 10/4/2022 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | Other |
| Purpose of Funds | The tourism recovery program would waive the fees and fund District-sponsored activities associated with these services for one year, providing much-needed relief to non-profits and school districts. |

Subward No: EOARPA-13.1F

| | |
|--------------------------------|-------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$250,000.00 |
| Subaward Date | 10/4/2022 |
| Place of Performance Address 1 | 4600 Crestmore Rd |
| Place of Performance Address 2 | |

| | |
|--------------------------------|--|
| Place of Performance Address 3 | |
| Place of Performance City | Jurupa Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92509 |
| Place of Performance Zip+4 | |
| Description | This project could fund a study to assist in determining the best location for the creation of a brand new park in the eastern part of Riverside County, where a number of disproportionately impacted communities live. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 10/4/2022 |
| Period of Performance End | 12/31/2025 |

Subward No: EOARPA-3.17

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,725,000.00 |
| Subaward Date | 11/8/2022 |
| Place of Performance Address 1 | 43200 Business Park Dr |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Temecula |
| Place of Performance State | CA |
| Place of Performance Zip | 92590 |
| Place of Performance Zip+4 | |
| Description | The Inland Empire Center for Entrepreneurship (IECE) at California State University San Bernardino will provide resources and support for entrepreneurs and small business owners located in Riverside County. The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges. |
| Subrecipient | California State University San Bernardino |
| Period of Performance Start | 11/8/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.17A

| | |
|--------------------------------|------------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$129,375.00 |
| Subaward Date | 11/8/2022 |
| Place of Performance Address 1 | 43200 Business Park Dr |
| Place of Performance Address 2 | |
| | |

| | |
|--------------------------------|--|
| Place of Performance Address 3 | |
| Place of Performance City | Temecula |
| Place of Performance State | CA |
| Place of Performance Zip | 92590 |
| Place of Performance Zip+4 | |
| Description | The proposed funding is expected to have a positive impact on the entire County, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income. The total amount includes \$129,375 for overhead costs for the Office of Economic Development. |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 11/8/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 25829

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$334,000.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 37023 Cook St |
| Place of Performance Address 2 | Suite 102 |
| Place of Performance Address 3 | |
| Place of Performance City | Palm Desert |
| Place of Performance State | CA |
| Place of Performance Zip | 92211 |
| Place of Performance Zip+4 | |
| Description | The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges. |
| Subrecipient | California State University San Bernardino |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2024 |

Subward No: 25829-A

| | |
|--------------------------------|-------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$50,100.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 37023 Cook Street |
| Place of Performance Address 2 | Suite 102 |
| Place of Performance Address 3 | |
| | |

| | |
|-----------------------------|--|
| Place of Performance City | Palm Desert |
| Place of Performance State | CA |
| Place of Performance Zip | 92211 |
| Place of Performance Zip+4 | |
| Description | The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.18A

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 11/8/2022 |
| Place of Performance Address 1 | 9401 Oak Glen Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Cherry Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | The Edward Dean Museum and Gardens Septic System Replacement and Stormwater Runoff Control project is proposing to replace a failing septic system and install approximately 2,100 feet of new storm drain and construct two stormwater detention basins onsite at the Edward Dean Museum and Gardens in Cherry Valley. The Project will focus primarily on preventing potential septic system malfunction, and enhancing stormwater collection and detention to improve erosion control from stormwater events in a region where rain events can lead to a significant volume of runoff and often impact neighboring properties and the public right of way. |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 11/8/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.18B

| | |
|--------------------------------|------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 11/8/2022 |
| Place of Performance Address 1 | 9401 Oak Glen Rd |

| | |
|--------------------------------|--|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Cherry Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | Board of Supervisors authorized the creation of the Riverside County Tourism Recovery Campaign to support rebuilding of the county's tourism industry which suffered negative economic impacts as a result of the COVID-19 pandemic. |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 11/8/2022 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | The tourism, travel, and hospitality sectors are one of the most negatively impacted industries in Riverside County by COVID-19. |

Subward No: EOARPA-3.18C

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$5,800,000.00 |
| Subaward Date | 11/8/2022 |
| Place of Performance Address 1 | 9401 Oak Glen Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Cherry Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | The proposed funding responds to the negatively impacted tourism industry, provide health and safety improvements to the community, and increase accessibility and highlight the arts and cultural and library services and to drive tourism which was most impacted by the COVID-19 pandemic. The Project will also improve the health and safety of patrons through upgrades to storm and septic systems, mitigating downstream runoff and flooding, sewage backups and general access to the property during weather events. |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 11/8/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.8

| | |
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| | |
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| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 10/29/2024 |
| Place of Performance Address 1 | 16275 Grand Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |
| Place of Performance Zip+4 | |
| Description | The child care center to be constructed at Lakeland Village is expected to provide 25 spaces for children ages 0-3 and to enhance the service provision at this multi-service facility, with easy access to complementary services like the Lakeland Village library. |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 10/29/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 26163

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$4,057,825.00 |
| Subaward Date | 10/29/2024 |
| Place of Performance Address 1 | 3450 14th Street |
| Place of Performance Address 2 | Ste 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The childcare center to be constructed at Lakeland Village is expected to provide 25 spaces for children ages 0-3. The need to expand childcare services has been identified by the County's Economic Recovery Task Force as one of the top issues holding back full recovery of our workforce and therefore hampering economic recovery. |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 10/29/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-21248

| | |
|---------------|----------------|
| Subaward Type | Direct Payment |
| | |

| | |
|--------------------------------|--|
| Subaward Obligation | \$7,000,000.00 |
| Subaward Date | 3/28/2023 |
| Place of Performance Address 1 | 24960 Adams Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Murrieta |
| Place of Performance State | CA |
| Place of Performance Zip | 92562 |
| Place of Performance Zip+4 | |
| Description | Total funding allocation of \$6,000,000 in ARPA funds to pay a portion of the costs to develop and construct a multi-family affordable rental housing project referred to as Oak View Ranch Senior Apartments (formerly known as Murrieta Apartments Phase II). The Proposed Project will consist of 81 affordable rental units (80 rentable units + 1 manager unit) constructed on 1.47-acres of the 6.22-acre site of vacant land owned by the City of Murrieta which is located at 24960 Adams Avenue, in the City of Murrieta. |
| Subrecipient | National Community Renaissance of California |
| Period of Performance Start | 3/28/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPAHWS-3.9

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$6,700,000.00 |
| Subaward Date | 1/31/2023 |
| Place of Performance Address 1 | APN 694120028 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Palm Desert |
| Place of Performance State | CA |
| Place of Performance Zip | 92211 |
| Place of Performance Zip+4 | |
| Description | Project will serve as a pathway to create affordable housing with necessary supporting infrastructure to assist low-income communities disproportionately affected by the COVID-19 pandemic. One of the eligible uses of ARPA funds include the increase in the supply of permanent supportive housing which is critical to addressing homelessness. |
| Subrecipient | Palm Communities |
| Period of Performance Start | 1/31/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-21064

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,200,000.00 |
| Subaward Date | 1/24/2023 |
| Place of Performance Address 1 | 3711 Nichols Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |
| Place of Performance Zip+4 | |
| Description | As a result of the Alberhill Clubhouse closing in 2019, youth were not provided access to productive activities thus not only impacting the youth and their progress but also the parents ability to fulfill their responsibilities at work. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents and foster parents. |
| Subrecipient | Boys and Girls Club of Southwest County |
| Period of Performance Start | 1/24/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 26637

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 3711 Nichols Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |
| Place of Performance Zip+4 | |
| Description | As a result of the Alberhill Clubhouse closing in 2019, youth were not provided access to productive activities thus not only impacting the youth and their progress but also the parents' ability to fulfill their responsibilities at work. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents and foster parents. |
| Subrecipient | Boys and Girls Club of Southwest County |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-21322

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 3/14/2023 |
| Place of Performance Address 1 | 83775 Citrus Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indio |
| Place of Performance State | CA |
| Place of Performance Zip | 92201 |
| Place of Performance Zip+4 | |
| Description | To increase their operation, number of families served, and emergency capacity, FIND received a donation of land, adjacent to its current Indio headquarters, and plans to more than double the size of its food distribution capacity. |
| Subrecipient | Food In Need of Distribution Inc |
| Period of Performance Start | 3/14/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA2-3.9

| | |
|--------------------------------|---|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$430,200.00 |
| Subaward Date | 4/18/2023 |
| Place of Performance Address 1 | Oakwood street, Carroll Street, Day Street and Pinewood Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Mead Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92570 |
| Place of Performance Zip+4 | |
| Description | The proposed water infrastructure project will improve quality of life and promote economic recovery in County communities by improving water systems and service reliability |
| Subrecipient | Eastern Municipal Water District |
| Period of Performance Start | 4/18/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA3.1A

| | |
|---------------|-------------------------------|
| Subaward Type | Contract: Definitive Contract |
| | |

| | |
|--------------------------------|--|
| Subaward Obligation | \$0.00 |
| Subaward Date | 4/4/2023 |
| Place of Performance Address 1 | Rural Riverside |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92505 |
| Place of Performance Zip+4 | |
| Description | \$2,000,000 to Western Municipal Water District (WMWD) ARPA allocations, to be obligated for the Rural Riverside Fire Hydrants and Resiliency project. |
| Subrecipient | Western Municipal Water District |
| Period of Performance Start | 4/4/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD3-3.2

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,807,000.00 |
| Subaward Date | 4/4/2023 |
| Place of Performance Address 1 | De Portola Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Temecula |
| Place of Performance State | CA |
| Place of Performance Zip | 92592 |
| Place of Performance Zip+4 | |
| Description | The De Portola stormwater detention basin project proposes to construct a hybrid concrete lined and earthen channel along De Portola Rd. in the Temecula Valley Wine Country. The project will focus primarily on erosion control from stormwater events in a region where rain events lead to a significant volume of runoff. The proposed detention basin will protect existing infrastructure and improve safety along the De Portola Rd. corridor following rain events. |
| Subrecipient | Transportation and Land Management Agency |
| Period of Performance Start | 4/4/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD5-3.16A

| | |
|---------------------|-------------------------------|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$3,000,000.00 |
| | |

| | |
|--------------------------------|---|
| Subaward Date | 6/27/2023 |
| Place of Performance Address 1 | San Jacinto |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | San Jacinto |
| Place of Performance State | CA |
| Place of Performance Zip | 92545 |
| Place of Performance Zip+4 | |
| Description | The project will construct a new well treatment facility in support of groundwater banking and is projected to extract and deliver up to 9,000 AFY(Acre-Feet-Per-Year). |
| Subrecipient | Eastern Municipal Water District |
| Period of Performance Start | 6/27/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD5-3.16B

| | |
|--------------------------------|--|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$1,500,000.00 |
| Subaward Date | 6/27/2023 |
| Place of Performance Address 1 | Median Street Channel |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | San Jacinto |
| Place of Performance State | CA |
| Place of Performance Zip | 92545 |
| Place of Performance Zip+4 | |
| Description | : The project will construct a new well facility to pump recharged and stored groundwater supply during periods of drought |
| Subrecipient | Eastern Municipal Water District |
| Period of Performance Start | 6/27/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD3-3.4

| | |
|--------------------------------|---|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$3,800,000.00 |
| Subaward Date | 5/9/2023 |
| Place of Performance Address 1 | 226266 Washington Ave/36960 De Portola Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Murrieta |

| | |
|-----------------------------|---|
| Place of Performance State | CA |
| Place of Performance Zip | 92592 |
| Place of Performance Zip+4 | |
| Description | This project will include Installation of in-pipe small-scale hydroelectric facilities to provide a permanent offset of annual energy use, providing energy cost savings and future benefits to customers. The project is committed to reducing peak energy demands and estimates to conserve over 2.3 million kilowatt hours per hour, with annual energy cost savings of \$300,000. |
| Subrecipient | Rancho California Water District |
| Period of Performance Start | 5/9/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD5-3.16C

| | |
|--------------------------------|---|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$255,000.00 |
| Subaward Date | 6/27/2023 |
| Place of Performance Address 1 | Gibbel Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Hemet |
| Place of Performance State | CA |
| Place of Performance Zip | 92544 |
| Place of Performance Zip+4 | |
| Description | The project will replace an existing pipeline to a water storage tank (0.10 MG) with a new line that is approximately 760 feet to improve system reliability. |
| Subrecipient | Eastern Municipal Water District |
| Period of Performance Start | 6/27/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD2-3.49

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$5,050,000.00 |
| Subaward Date | 6/27/2023 |
| Place of Performance Address 1 | 1148 D Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Corona |
| Place of Performance State | CA |
| Place of Performance Zip | 92882 |

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|-----------------------------|---|
| Place of Performance Zip+4 | |
| Description | Corona Del Rey Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management. |
| Subrecipient | National Community Renaissance of California |
| Period of Performance Start | 6/27/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD2-3.9

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$362,405.00 |
| Subaward Date | 6/13/2023 |
| Place of Performance Address 1 | 16275 Grand Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |
| Place of Performance Zip+4 | |
| Description | The Lakeland Village Butterfield Trail Project will enhance the recreational activities at the Community Center and will promote physical activity and improved mental health outcomes. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 6/13/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.16

| | |
|--------------------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,592,869.00 |
| Subaward Date | 4/4/2023 |
| Place of Performance Address 1 | 2300 Fifth St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Norco |
| Place of Performance State | CA |
| Place of Performance Zip | 92860 |
| Place of Performance Zip+4 | |
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| Description | The proposed Inland Empire Innovation Center will be located at an approximately 8,000 square foot facility in the city of Norco that will offer a mix of office, meeting, lab, and classroom space for providing resources for entrepreneurs and job seekers alike. |
| Subrecipient | Riverside Community College District |
| Period of Performance Start | 4/4/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.62

| | |
|--------------------------------|--|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$2,560,580.00 |
| Subaward Date | 6/27/2023 |
| Place of Performance Address 1 | 26442 Beckman Court |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Murrieta |
| Place of Performance State | CA |
| Place of Performance Zip | 92562 |
| Place of Performance Zip+4 | |
| Description | Impact Riverside County is a 501 (c)3 organization focused on positively impacting Riverside County through education, resources and programs that elevate all businesses and residents. Impact Riverside County's vision is a vibrant and inclusive region built by education, collaboration, and innovation. The proposed ARPA funding will help foster positive innovation in Riverside County utilizing the Murrieta Innovation Center while continuing to grow the Biotech/Med-Tech/Health-Tech ecosystem that is flowing out of the Innovation Center. |
| Subrecipient | Impact Riverside County |
| Period of Performance Start | 6/27/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD1-13.1

| | |
|--------------------------------|--------------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 5/23/2023 |
| Place of Performance Address 1 | 39400 Clinton Keith Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Murrieta |
| Place of Performance State | CA |
| Place of Performance Zip | 92562 |

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|-----------------------------|--|
| Place of Performance Zip+4 | |
| Description | Santa Rosa Plateau Ecological Preserve (SRP) is a popular wildlife area frequented by County residents looking to recreate outdoors. Hikers, bird watchers, and nature lovers of all kinds make use of the trails located within SRP, and the associated Nature Center is a popular destination for school field trips. Internet/Cellphone service on-site has historically been inconsistent at best, which poses not only an inconvenience but also a significant safety concern. This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 5/23/2023 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | Internet/Cellphone service on-site has historically been inconsistent at best, which poses not only an inconvenience but also a significant safety concern. This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication. |

Subward No: EOARPAD1-3.53A

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|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$750,000.00 |
| Subaward Date | 5/23/2023 |
| Place of Performance Address 1 | Grand Avenue and Sangston Drive |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |
| Place of Performance Zip+4 | |
| Description | These projects are intended to provide improvements to Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation. |
| Subrecipient | Transportation and Land Management Agency |
| Period of Performance Start | 5/23/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD1-3.53B

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|---------------|----------------|
| Subaward Type | Direct Payment |
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|--------------------------------|--|
| Subaward Obligation | \$11,300,000.00 |
| Subaward Date | 5/23/2023 |
| Place of Performance Address 1 | Grand Avenue, Theda Street, Mountain Avenue, Palm Street. Steele Peak Drive |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lakeland Good Hope Mead Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |
| Place of Performance Zip+4 | |
| Description | These projects are intended to provide improvements to the Good Hope, Mead Valley, and Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation. |
| Subrecipient | Transportation and Land Management Agency |
| Period of Performance Start | 5/23/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD2-13.1

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$941,406.00 |
| Subaward Date | 5/23/2023 |
| Place of Performance Address 1 | Riverside |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | Currently, about two-thirds of the Santa Ana River Trail (SART) is constructed through Riverside County. Running through several communities, including low-income communities as defined by the United States Department of Housing and Urban Development (HUD), the SART is an important source of outdoor recreation for hundreds of thousands of people from throughout the county. This project proposes to research, design, and construct interpretive and wayfinding panels along the already-constructed lengths of the SART. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 5/23/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD2-13.1B

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$5,000,000.00 |
| Subaward Date | 5/23/2023 |
| Place of Performance Address 1 | Riverside |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | RivCoParks manages hundreds of acres of land along the Santa Ana River Bottom (SARB). In the past few years, however, Parks has increased its presence in the SARB, participating in the Homeless Solutions Collaborative working group and the County's Multi-Disciplinary Team (MDT) with the Housing Department. This project proposes to enhance RivCoParks' engagement services and habitat restoration Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 5/23/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD3-13.1

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$3,000,000.00 |
| Subaward Date | 5/23/2023 |
| Place of Performance Address 1 | 37701 Warred Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Winchester |
| Place of Performance State | CA |
| Place of Performance Zip | 92596 |
| Place of Performance Zip+4 | |
| Description | This project would cover the repair of the two most heavily impacted lanes located at Boat Launch #1, the installation of a new ADA-compliant restroom, and renovated day-use amenities including benches and picnic tables. As one of the |

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| | few lakes available for boaters, these renovations would increase regional tourism to the area and repair the wear and tear experienced during the pandemic. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 5/23/2023 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | Project identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency. |

Subward No: EOARPAD4-13.1

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,500,000.00 |
| Subaward Date | 5/23/2023 |
| Place of Performance Address 1 | 19751 CA 243 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Idyllwild |
| Place of Performance State | CA |
| Place of Performance Zip | 92549 |
| Place of Performance Zip+4 | |
| Description | This project would restore two of the ancillary cabins located above the lodge, making them available for use and making one adjacent to the parking lot an ADA accessible lodging unit for the site. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 5/23/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 26177

| | |
|--------------------------------|---------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,309,584.00 |
| Subaward Date | 10/22/2024 |
| Place of Performance Address 1 | 4600 Crestmore Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jurupa Valley |
| Place of Performance State | CA |
| | |

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|-----------------------------|--|
| Place of Performance Zip | 92509 |
| Place of Performance Zip+4 | |
| Description | This project would restore two of the ancillary cabins located above the lodge, making them available for use and making one adjacent to the parking lot an ADA accessible lodging unit for the site |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 10/22/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD3-3.4B

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$5,000,000.00 |
| Subaward Date | 5/9/2023 |
| Place of Performance Address 1 | Tenaja, De Luz, La Cresta |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Carancho |
| Place of Performance State | CA |
| Place of Performance Zip | 92590 |
| Place of Performance Zip+4 | |
| Description | The Carancho Pump Station was originally constructed in 1987 and is rated for 1,500 gallons per minute. The proposed project would increase capacity to 4,200 gallons per minute, to provide redundant fire suppression supply to the unincorporated communities of Tenaja, De Luz, and La Cresta. Permanent backup power will be installed as part of the expansion to guard the water supply against power shutoffs during high-fire-risk weather events. |
| Subrecipient | Rancho California Water District |
| Period of Performance Start | 5/9/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: HireD5-3.53

| | |
|--------------------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$346,000.00 |
| Subaward Date | 6/27/2023 |
| Place of Performance Address 1 | 4080 Lemon St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |

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|-----------------------------|--|
| Place of Performance Zip+4 | |
| Description | The Hire District 5 program will provide a \$1,000 stipend to businesses that hire veterans, seniors, and residents from District 5. Each business is eligible to receive up to \$5,000 and must be located in an area of District 5 that does not already have a similar program. Stipends will be given after three months of employment. An additional \$500 stipend will be awarded to seniors and veterans who successfully maintain employment for the three-month period. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 6/27/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: H2WD5-3.54

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$350,000.00 |
| Subaward Date | 6/27/2023 |
| Place of Performance Address 1 | 4080 Lemon St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | Approving the Homeless to Work Program Agreement will serve a transformative role in revitalizing local economies experiencing high levels of homelessness and unemployment. It is anticipated that this program will strengthen employment opportunities for homeless individuals who have been disconnected from the workforce. Local business will gain the opportunities to address labor shortages. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 6/27/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 26558

| | |
|--------------------------------|-------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |

| | |
|-----------------------------|--|
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The Hire District 5 program will provide a \$1,000 stipend to businesses that hire veterans, seniors, and residents from District 5. Each business is eligible to receive up to \$5,000 and must be located in an area of District 5 that does not already have a similar program. Stipends will be given after three months of employment. An additional \$500 stipend will be awarded to seniors and veterans who successfully maintain employment for the three-month period. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD2-3.1

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$250,000.00 |
| Subaward Date | 4/4/2023 |
| Place of Performance Address 1 | 325 Ortega Hwy |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Cariso |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |
| Place of Performance Zip+4 | |
| Description | El Cariso Fire Station sidewalk to improve the health and well-being of the neighborhood. |
| Subrecipient | Transportation and Land Management Agency |
| Period of Performance Start | 4/4/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD1-3.2A

| | |
|--------------------------------|----------------------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$80,000.00 |
| Subaward Date | 12/13/2022 |
| Place of Performance Address 1 | Good Hope, Mead Valley, Lakeland |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Good Hope |
| Place of Performance State | CA |
| Place of Performance Zip | 92570 |

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| Place of Performance Zip+4 | |
| Description | To be used for streetlights in the Good Hope, Mead Valley, and Lakeland communities under the Neighborhood Revitalization ARPA funding category; |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 12/13/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD1-3.2B

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$4,500,000.00 |
| Subaward Date | 12/13/2022 |
| Place of Performance Address 1 | Good Hope, Mead Valley, Lakeland Communities |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Good Hope |
| Place of Performance State | CA |
| Place of Performance Zip | 92570 |
| Place of Performance Zip+4 | |
| Description | To be used for improvements / expansions at the Lakeland, Good Hope and Mead Valley parks / community centers under the Neighborhood Revitalization ARPA funding category. |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 12/13/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAD2-13.1D

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 10/4/2022 |
| Place of Performance Address 1 | 4800 Crestmore Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jurupa Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92509 |
| Place of Performance Zip+4 | |
| | Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism |

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| Description | events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 10/4/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPACBU-3.49

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$315,000.00 |
| Subaward Date | 8/29/2023 |
| Place of Performance Address 1 | 8432 Magnolia Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92504 |
| Place of Performance Zip+4 | |
| Description | The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Family-owned, local businesses are in every sector of the economy and contribute to sales tax revenues, jobs, and income. |
| Subrecipient | California Baptist University |
| Period of Performance Start | 8/29/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPADeOro-3.1

| | |
|--------------------------------|-------------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 10/3/2023 |
| Place of Performance Address 1 | APN 117350001 117350002 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Corona |
| Place of Performance State | CA |
| Place of Performance Zip | 92879 |
| Place of Performance Zip+4 | |

| | |
|-----------------------------|--|
| Description | The rehabilitation of Corona De Oro Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management. |
| Subrecipient | National Community Renaissance of California |
| Period of Performance Start | 10/3/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: ProjTouch-3.18

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 7/11/2023 |
| Place of Performance Address 1 | 30141 Antelope Rd D-103 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Menifee |
| Place of Performance State | CA |
| Place of Performance Zip | 92584 |
| Place of Performance Zip+4 | |
| Description | Project will assist with emergency resilience/shelter for the unhoused community. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 7/11/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: ThePlace-3.18

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 7/11/2023 |
| Place of Performance Address 1 | 2800 Hulen Place |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92507 |
| Place of Performance Zip+4 | |
| Description | Project will assist with emergency resilience/shelter for the unhoused community. |
| Subrecipient | RIVCO Housing and Workforce Solutions |

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|-----------------------------|------------|
| Period of Performance Start | 7/11/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: Harrison-3.18

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 7/11/2023 |
| Place of Performance Address 1 | 420 Harrison St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Corona |
| Place of Performance State | CA |
| Place of Performance Zip | 92878 |
| Place of Performance Zip+4 | |
| Description | Project will assist with emergency resilience/shelter for the unhoused community. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 7/11/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: Crisis-3.18

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 7/11/2023 |
| Place of Performance Address 1 | 47825 Oasis Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indio |
| Place of Performance State | CA |
| Place of Performance Zip | 92201 |
| Place of Performance Zip+4 | |
| Description | Project will assist with emergency resilience/shelter for the unhoused community. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 7/11/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 24036

| | |
|---------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |

| | |
|--------------------------------|---|
| Subaward Date | 6/11/2024 |
| Place of Performance Address 1 | 5555 Arlington Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92504 |
| Place of Performance Zip+4 | |
| Description | The Crisis Stabilization Housing program ensures safe spaces exist for individuals, families with children, and youth who are experiencing homelessness and need a safe place to be until availability at a mainstream shelter and/or a more permanent housing solution can be identified. The program will serve an estimated number of 68 - 136 individuals over a 12-month period, with the goal of successfully transitioning 80% of residents into a permanent housing solution. |
| Subrecipient | Housing Authority of the County of Riverside |
| Period of Performance Start | 6/11/2024 |
| Period of Performance End | 6/30/2025 |

Subaward No: PSCenter-3.18

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,260,000.00 |
| Subaward Date | 7/11/2023 |
| Place of Performance Address 1 | 3589 McCarthy Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Palm Springs |
| Place of Performance State | CA |
| Place of Performance Zip | 92262 |
| Place of Performance Zip+4 | |
| Description | Project will assist with emergency resilience/shelter for the unhoused community. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 7/11/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: FamHouse-3.18

| | |
|---------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 7/11/2023 |
| | |

| | |
|--------------------------------|---|
| Place of Performance Address 1 | 47470 Van Buren St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indio |
| Place of Performance State | CA |
| Place of Performance Zip | 92201 |
| Place of Performance Zip+4 | |
| Description | Project will assist with emergency resilience/shelter for the unhoused community. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 7/11/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SSVillage-3.18

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$616,600.00 |
| Subaward Date | 7/11/2023 |
| Place of Performance Address 1 | 200 E Menlo Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Hemet |
| Place of Performance State | CA |
| Place of Performance Zip | 92543 |
| Place of Performance Zip+4 | |
| Description | Project will assist with emergency resilience/shelter for the unhoused community. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 7/11/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: LVCC-3.1

| | |
|--------------------------------|-----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 7/11/2023 |
| Place of Performance Address 1 | 16275 Grand Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |

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|-----------------------------|---|
| Place of Performance Zip+4 | |
| Description | The Lakeland Village Community Center is currently on septic and to meet the future growth and improvements planned at the center, a direct sewer connection to EVMWD is proposed. ARPA funds will be used to construct and connect community center facilities to EVMWD municipal sewer, demo septic tanks and leach lines, and provide for an on-site sewer lateral for a possible future restroom at the lower field and to improve long term sustainability and infrastructure of this community asset. |
| Subrecipient | Elsinore Valley Municipal Water District |
| Period of Performance Start | 7/11/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: Kabian-3.1

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,300,000.00 |
| Subaward Date | 7/11/2023 |
| Place of Performance Address 1 | 28001 Goetz Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Quail Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92587 |
| Place of Performance Zip+4 | |
| Description | The 639 acre Kabian Memorial Park was established in 1968 next to Quail Valley and needs infrastructure improvements. ARPA funds will be utilized to improve parking, playgrounds, and restrooms. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 7/11/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 25669

| | |
|--------------------------------|---------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$731,383.00 |
| Subaward Date | 8/27/2024 |
| Place of Performance Address 1 | 4600 Crestmore Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jurupa Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92509 |

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|-----------------------------|---|
| Place of Performance Zip+4 | |
| Description | The "Kabian Memorial Park Improvement Project" will allow RivCoParks to renovate the developed portion of Kabian Park to better meet the needs of the community it serves. The proposed project includes a new prefabricated restroom, playground, monument sign, and site work for ADA compliance. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 8/27/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: MVCC-3.1

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,500,000.00 |
| Subaward Date | 7/11/2023 |
| Place of Performance Address 1 | 21091 Rider St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Mead Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92570 |
| Place of Performance Zip+4 | |
| Description | Replace existing lawn with artificial turf on the sports field, add trees and upgraded lighting around the field to create a sustainable and inviting area for community recreation. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 7/11/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: HWY74-3.86

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$8,430,000.00 |
| Subaward Date | 8/29/2023 |
| Place of Performance Address 1 | Highway 74 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Perris |
| Place of Performance State | CA |
| Place of Performance Zip | 92570 |
| Place of Performance Zip+4 | |
| | The proposed sewer infrastructure project supports necessary sewer service to disadvantaged unincorporated |

| | |
|-----------------------------|--|
| Description | communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems. |
| Subrecipient | Eastern Municipal Water District |
| Period of Performance Start | 8/29/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 22822

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,450,000.00 |
| Subaward Date | 8/29/2023 |
| Place of Performance Address 1 | Highway 74 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Perris |
| Place of Performance State | CA |
| Place of Performance Zip | 92570 |
| Place of Performance Zip+4 | |
| Description | The proposed sewer infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems |
| Subrecipient | Eastern Municipal Water District |
| Period of Performance Start | 8/29/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: Cert-3.3

| | |
|--------------------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$200,000.00 |
| Subaward Date | 8/29/2023 |
| Place of Performance Address 1 | 3403 10th St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
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| Place of Performance Zip+4 | |
| Description | This project will provide This funding proposal is for the implementation of the Riverside Community College District (RCCD) Early Childhood Education Certificate program. This program will help individuals create a pathway to employment and independence. This certificate will allow residents to work in an early childhood education center and move into a career ladder of site supervisor and position them to open a licensed daycare center. This program will include a dedicated career coach to partner with Adult Schools and DPSS to recruit students. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 8/29/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YouthCorps-3.3

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 8/29/2023 |
| Place of Performance Address 1 | 3403 10th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | During the pandemic, youth were affected and struggled with employment, education, and disconnection. This funding proposal is for the implementation of a Youth Corps program for youth work for agencies within District Two. The program will serve 50 young adults from ages 18 to 26. These youth can earn a \$6,000 stipend to work for a non-profit or government agency. This program will be staffed with a Program Coordinator and provide supportive services. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 8/29/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 23834

| | |
|--------------------------------|------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 1/23/2024 |
| Place of Performance Address 1 | 3403 10th Street |
| Place of Performance Address 2 | |
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|--------------------------------|--|
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | Department of Housing and Workforce Solutions Workforce Development Division (HWS/WDD) proposes to partner with local nonprofit and government agencies to create the Youth Community Corps Program for youth ages 18-26 years old. Youth Community Corps Program, provide supportive services, career counseling and issue stipends to the youth. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 3/1/2024 |
| Period of Performance End | 2/28/2026 |

Subward No: SummerYouth-3.3

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 8/29/2023 |
| Place of Performance Address 1 | 3403 10th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The County of Riverside Department of Housing and Workforce Solutions/Workforce Development Division (HWS/WDD) will implement the program and will serve eligible youth from the cities and unincorporated areas within Riverside County District Two. The Summer Youth Employment Program will strengthen employment opportunities for District 2 who were disconnected from the pandemic and now ready to enter the workforce. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 8/29/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: VistaHeights-3.2

| | |
|--------------------------------|---------------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 7/11/2023 |
| Place of Performance Address 1 | 40821 Walsh Center Drive, |

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|--------------------------------|--|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Murrieta |
| Place of Performance State | CA |
| Place of Performance Zip | 92562 |
| Place of Performance Zip+4 | |
| Description | The Proposed Project will consist of 212 affordable rental housing units and two (2) on-site resident manager units, constructed on 7.5 acres of vacant land in the City of Murrieta located at 40821 Walsh Center Drive. The Property will consist of a 4-story building comprised of 104 one-bedroom units, 56 two-bedroom units, and 54 three-bedroom units. Amenities for the Proposed Project include multiple community gathering spaces, two separate children's play areas, game tables, fitness center, learning center, community room, dog park, laundry rooms, and shaded sitting areas. |
| Subrecipient | Alliant Strategic Development LLC |
| Period of Performance Start | 7/11/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: MikeNaggar-3.5

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$200,000.00 |
| Subaward Date | 9/26/2023 |
| Place of Performance Address 1 | 29119 Margarita Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Temecula |
| Place of Performance State | CA |
| Place of Performance Zip | 92592 |
| Place of Performance Zip+4 | |
| Description | This park is located within a census designated lowmod block group and will provide residents with access to facilities and amenities that promote outdoor recreation and encourage healthier lifestyles. |
| Subrecipient | City of Temecula |
| Period of Performance Start | 9/26/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: Heroes-3.2

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|---------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 7/18/2023 |

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|--------------------------------|--|
| Place of Performance Address 1 | 41000 Main Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Temecula |
| Place of Performance State | CA |
| Place of Performance Zip | 92590 |
| Place of Performance Zip+4 | |
| Description | Hiring Our Heroes is a program that connects the military community, service members, spouses, and veterans, with American businesses to create economic opportunity and a strong diversified workforce. |
| Subrecipient | Impact Riverside County |
| Period of Performance Start | 7/18/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: CTE-3.2

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,500,000.00 |
| Subaward Date | 7/18/2023 |
| Place of Performance Address 1 | 1499 N State St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | San Jacinto |
| Place of Performance State | CA |
| Place of Performance Zip | 92583 |
| Place of Performance Zip+4 | |
| Description | The CTE will be an innovative K-16 workforce education center located at the Mt San Jacinto College Temecula Campus that provides specific training in a variety of fields including next generation automotive maintenance, healthcare, advanced manufacturing, utilities, and bio-tech. |
| Subrecipient | Mt San Jacinto College Foundation |
| Period of Performance Start | 7/18/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: Carver-3.44

| | |
|--------------------------------|------------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$3,500,000.00 |
| Subaward Date | 7/11/2023 |
| Place of Performance Address 1 | Carver Tract Community |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

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|-----------------------------|--|
| Place of Performance City | Carver Tract |
| Place of Performance State | CA |
| Place of Performance Zip | 92201 |
| Place of Performance Zip+4 | |
| Description | The proposed improvements will improve pedestrian safety and provide an ADA compliant path. In addition to the residents of the Carver Tract Community, there are several community facilities providing goods and services to local residents that are within walking distance of the project |
| Subrecipient | Transportation and Land Management Agency |
| Period of Performance Start | 7/11/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: Galilee-3.36

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 8/29/2023 |
| Place of Performance Address 1 | 66101 Hammond Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Mecca |
| Place of Performance State | CA |
| Place of Performance Zip | 92254 |
| Place of Performance Zip+4 | |
| Description | Shelter capacity and cooling centers in that region are in short supply and the expansion of the Galilee Center will help the County with meeting that demand. The expansion of the Galilee Center will add another 75 beds, which will have a total increase of 36% for shelter bed capacity throughout the County. The Project is also expected to create temporary jobs in construction. |
| Subrecipient | Galilee Center Inc |
| Period of Performance Start | 8/29/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: Harmony-3.6

| | |
|--------------------------------|-------------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$26,800,000.00 |
| Subaward Date | 7/11/2023 |
| Place of Performance Address 1 | 14700 Manzanita Park Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
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| Place of Performance City | Beaumont |
| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | Riverside County strongly recognizes the need to serve its most vulnerable populations. Harmony Haven will provide space to increase infrastructure capacity and serve as Riverside County 's first Crisis Stabilization Unit (CSU) to serve children ages 0-18 and the first Children's Crisis Residential Treatment (CRT) facility. These facilities will serve as a safe, monitored, and therapeutic space while simultaneously delivering high-quality, person - first, treatment for behavioral health needs. The proposed plan would allow RUHS-BH to diligently transform efforts around enhancing the quality of services provided and expanding access to and capacity for community-based Mental Health Crisis Services by offering the right care. |
| Subrecipient | Childhelp Inc |
| Period of Performance Start | 7/11/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPAOED-3.30

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$561,499.00 |
| Subaward Date | 10/31/2023 |
| Place of Performance Address 1 | 3785 S. Neece St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Home Gardens |
| Place of Performance State | CA |
| Place of Performance Zip | 92879 |
| Place of Performance Zip+4 | |
| Description | The Home Gardens Library Refresh Project will replace worn furniture, finishes, and playground equipment; making the library a welcoming space for continued learning and personal enrichment thereby enhancing the overall welfare of the community. |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 10/31/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPAPARKS-13.2

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|---------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,500,000.00 |
| Subaward Date | 11/28/2023 |

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|--------------------------------|--|
| Place of Performance Address 1 | 11401 Arlington Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92505 |
| Place of Performance Zip+4 | |
| Description | Hidden Valley Nature Center and Wildlife Area is located along the Santa Ana River, east of Norco on Arlington Avenue. It is set on 1,500 scenic acres and has access to 25 miles of hiking and equestrian trails. The Nature Center offers an assortment of educational programs on select weekends and by appointment. Programs offered include presentations about the Wetlands, Native Americans, Geology and Santa Ana River Watershed. Depending on the program selected, the program may include a hike, hands-on activities, a craft, a game and live animal presentations. RivCoParks is proposing improvements that include a renovated ADA compliant amphitheater, ADA compliant walkways, new shade structures, a restroom building, and more. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 11/28/2023 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | They will support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency. |

Subward No: 26228

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,480,041.00 |
| Subaward Date | 11/5/2024 |
| Place of Performance Address 1 | 11401 Arlington Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92505 |
| Place of Performance Zip+4 | |
| Description | RivCoParks is proposing improvements that include a renovated ADA compliant amphitheater, ADA compliant walkways, new shade structures, a restroom building, and more |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 11/5/2024 |

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| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | The Nature Center offers an assortment of educational programs and presentations about the Wetlands, Native Americans, Geology and Santa Ana River Watershed. The program may include a hike, hands-on activities, a craft, a game and live animal presentations. RivcoParks is proposing improvements that include a renovated ADA compliant amphitheater, ADA compliant walkways, new shade structures, a restroom building, and more. |

Subward No: Indio-3.9

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 10/3/2023 |
| Place of Performance Address 1 | 85503 CA 111 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indio |
| Place of Performance State | CA |
| Place of Performance Zip | 92201 |
| Place of Performance Zip+4 | |
| Description | The monument sign welcomes over 250,000 guests each February at the main entry Gate 1 of the Indio Desert Expo/Riverside County Fairgrounds, located at 82503 Highway 111 in Indio, California, 92201. Currently, many of the electronic message board panels are inoperable due to outdated technology that is no longer supported by software updates. The surrounding landscaping and irrigation system, installed more than 20 years ago, is in poor condition. In addition, there is a need to provide an additional restroom facility to support events. The Indio Fairgrounds Sign, Restroom & Landscape Project will provide the needed infrastructure to continue serving the community. |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 10/3/2023 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | The Indio Fairgrounds Sign, Restroom & Landscape Project will provide a new, modernized entrance and additional facility capacity to the County's Fairground facility promoting tourism and help business growth, retention and increasing economic impact in the Coachella Valley area. |

Subward No: Cahuilla-13.2

| | |
|---------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$5,000,000.00 |

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|--------------------------------|---|
| Subaward Date | 11/28/2023 |
| Place of Performance Address 1 | Lake Cahuilla Country Park |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | La Quinta |
| Place of Performance State | CA |
| Place of Performance Zip | 92253 |
| Place of Performance Zip+4 | |
| Description | <p>Surrounded by the stark beauty of the Santa Rosa Mountains, Lake Cahuilla Veteran's Regional Park is a developed recreation area and campground in the Coachella Valley. The park offers individual and group camping, fishing in a 135 acre stocked lake, picnicking, special events, and equestrian and hiking trails.</p> <p>This project proposes to prepare a Lake Cahuilla Master Plan, refurbish and rehabilitate existing paving, structures, and amenities offered at Lake Cahuilla Veterans Regional Park.</p> |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 11/28/2023 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency. |

Subward No: sub-0842036

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$5,864,513.00 |
| Subaward Date | 8/27/2024 |
| Place of Performance Address 1 | 58075 Jefferson Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | La Quinta |
| Place of Performance State | CA |
| Place of Performance Zip | 92253 |
| Place of Performance Zip+4 | |
| Description | <p>The project's proposed improvements at Lake Cahuilla Veteran's Regional Park are considered an operation and maintenance project. It will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities.</p> |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 8/27/2024 |

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| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | To refurbish and apply slurry seal on the pavement on access roads, campground, and parking spaces at five (5) sites. Refurbish and rehabilitate structures, and amenities offered at Lake Cahuilla Veterans Regional Park. |

Subward No: Dolores-3.16

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$3,500,000.00 |
| Subaward Date | 10/3/2023 |
| Place of Performance Address 1 | 84-908, 84-910, 84-912, and 84-914 Bagdad Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Coachella |
| Place of Performance State | CA |
| Place of Performance Zip | 92236 |
| Place of Performance Zip+4 | |
| Description | These ARPA funds are to focus on projects and/or programs that serve as a pathway to create affordable housing with necessary supporting infrastructure to assist low-income communities disproportionately affected by the COVID-19 pandemic. One of the eligible uses of ARPA funds include the increase in the supply of affordable and permanent supportive housing which is critical to addressing homelessness. |
| Subrecipient | CVDH, LP c/o Community Housing Opportunities Corporation |
| Period of Performance Start | 10/3/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: Gorgonio-3.10

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,150,000.00 |
| Subaward Date | 12/12/2023 |
| Place of Performance Address 1 | 600 N Highland Springs Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Banning |
| Place of Performance State | CA |
| Place of Performance Zip | 92220 |
| Place of Performance Zip+4 | |
| | The need for improved diagnostic imaging, has become |

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| Description | increasingly important due to access to care issues caused by the COVID-19 pandemic. The pandemic disrupted routine healthcare services and led to delayed or canceled appointments and procedures, creating a backlog of undiagnosed and untreated medical conditions. With patients hesitant to seek in-person care and healthcare facilities focusing on pandemic response, timely and accurate diagnoses became a challenge. Advanced diagnostic imaging like SPECT/CT can play a pivotal role by offering a more comprehensive and precise evaluation of patients' conditions, expediting the diagnostic process, enhancing the efficiency of treatment planning, and ensuring that patients receive the care they need. |
| Subrecipient | San Geronimo Memorial Healthcare |
| Period of Performance Start | 12/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: Caravanserai-3.21

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$450,000.00 |
| Subaward Date | 10/3/2023 |
| Place of Performance Address 1 | Riverside |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The training, technical and financial assistance to be provided through the Caravanserai Agreement will assist underserved and under-resourced, low income, and limited or non-English speaking entrepreneurs with launching businesses and assist existing business owners with expanding their operations as they recover from the negative economic impacts of COVID-19, thereby supporting preservation of small businesses in the County. This will benefit the community and will increase taxable revenue generated by businesses as they start or expand their operations. |
| Subrecipient | Caravanserai Project |
| Period of Performance Start | 10/3/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: BeaumontLibrary-3.5

| | |
|---------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 11/28/2023 |
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|--------------------------------|---|
| Place of Performance Address 1 | 125 East 8th St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Beaumont |
| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | The project will renovate the historic 3,910 square-foot Carnegie building, built in 1914, and the 6,500 square feet of the subsequent building additions to meet current seismic, accessibility and other building code requirements, add a 13,200 new single-story addition, and remove and replace the majority of existing parking and landscape areas. |
| Subrecipient | City of Beaumont |
| Period of Performance Start | 11/28/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: BeaumontADA-3.4

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 10/31/2023 |
| Place of Performance Address 1 | 550 E 6th St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Beaumont |
| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | ADA compliance improvements to City Hall facility, Improvements to better the life and improve the health of the community. |
| Subrecipient | City of Beaumont |
| Period of Performance Start | 10/31/2023 |
| Period of Performance End | 12/31/2023 |

Subward No: Art-3.27

| | |
|--------------------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 2/27/2024 |
| Place of Performance Address 1 | 4080 Lemon St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

| | |
|-----------------------------|--|
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | These investments will support tourism recovery and business growth in the county by supporting new and existing small businesses. The Economic Recovery funding will continue to support the County's economic recovery from the pandemic with investments in marketing for Riverside County's diverse and vibrant arts and culture landscape, extending invitations to cities and organizations to unite in a coalition dedicated to art, education, and enrichment. The Economic Recovery funding will assist the county's economic recovery from the pandemic and elevate the county's economic profile and long-term resiliency facilitating quality job growth, opportunities for new industry businesses, and continued support for existing business growth and retent |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 2/27/2024 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | Travel and Tourism Recovery |

Subward No: Aerial-3.15

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$200,000.00 |
| Subaward Date | 12/12/2023 |
| Place of Performance Address 1 | 1850 W Ashton Blvd Ste 500 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lehi |
| Place of Performance State | UT |
| Place of Performance Zip | 84043 |
| Place of Performance Zip+4 | |
| Description | Aerial imagery provides a viewer with aspects that cannot be portrayed in a simple map. Updated imagery allows departments to see changes in smaller increments. This has proven to be a valuable component of the work departments perform. With high-quality imagery, staff can quickly and accurately analyze data, reducing the time required for decision-making processes. The datasets extracted from aerial images using artificial intelligence will enable departments to perform advanced analyses, such as property change detection, much more efficiently. This type of advanced analysis would otherwise require thousands of hours of human work and machine processing time. Aerial images are integrated into many public-facing applications. |

| | |
|-----------------------------|--|
| Subrecipient | Nearmap US Inc. |
| Period of Performance Start | 12/12/2023 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | Aerial imagery enables appraisal staff to perform virtual field visits, and quickly determine property characteristics, property condition, and locational attributes from the desk. |

Subward No: 26510

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$362,751.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 1850 Ashton Blvd |
| Place of Performance Address 2 | Ste 500 |
| Place of Performance Address 3 | |
| Place of Performance City | Lehi |
| Place of Performance State | UT |
| Place of Performance Zip | 84043 |
| Place of Performance Zip+4 | |
| Description | With high-quality imagery, staff can quickly and accurately analyze data, reducing the time required for decision-making processes. The datasets extracted from aerial images using artificial intelligence will enable departments to perform advanced analyses, such as property change detection, much more efficiently. |
| Subrecipient | Nearmap US Inc. |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | Aerial images are integrated into many public-facing applications. Aerial imagery provides residents, businesses, and researchers with easy and comprehensive access to valuable geographic data. This empowers the public to make informed decisions, furthering community engagement and trust. This not only enhances public services but also reduces the impact on staff resources. |

Subward No: 23343

| | |
|--------------------------------|-------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,700,000.00 |
| Subaward Date | 12/12/2023 |
| Place of Performance Address 1 | 702 E 11th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

| | |
|-----------------------------|---|
| Place of Performance City | Beaumont |
| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | The proposed business resource center facility will offer 7,296 square feet of mixed office meeting, lab, and classroom space to address needs identified for co-locating services, providing resources for entrepreneurs and job seekers alike. The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. |
| Subrecipient | City of Beaumont |
| Period of Performance Start | 12/12/2023 |
| Period of Performance End | 6/30/2024 |

Subward No: 00001

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,239,094.00 |
| Subaward Date | 1/1/2025 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | Costs of consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements |
| Subrecipient | County of Riverside |
| Period of Performance Start | 1/1/2025 |
| Period of Performance End | 12/31/2026 |

Subward No: 24775

| | |
|--------------------------------|-------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$3,000,000.00 |
| Subaward Date | 4/30/2024 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |

| | |
|-----------------------------|--|
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The unincorporated community of Nuevo is a disadvantaged community in need of additional investment. The re-paving of a total of 3.26 miles on the following roads, and enhance mobility and road safety within Nuevo. |
| Subrecipient | Transportation and Land Management Agency |
| Period of Performance Start | 4/30/2024 |
| Period of Performance End | 1/31/2025 |

Subward No: 24538

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 4/9/2024 |
| Place of Performance Address 1 | P.O. Box 488 |
| Place of Performance Address 2 | 595 S. San Jacinto Ave |
| Place of Performance Address 3 | |
| Place of Performance City | San Jacinto |
| Place of Performance State | CA |
| Place of Performance Zip | 92581 |
| Place of Performance Zip+4 | 0488 |
| Description | The State Street Rehab project will improve safety and reduce congestion on a high traffic road that serves two cities in unincorporated areas of Hemet/San Jacinto Valley, including commercial corridors that provide for economic activity. |
| Subrecipient | City of San Jacinto |
| Period of Performance Start | 4/9/2024 |
| Period of Performance End | 3/1/2025 |

Subward No: 22843

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$75,000.00 |
| Subaward Date | 9/12/2023 |
| Place of Performance Address 1 | 3483 10th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| | The Blythe economic evaluation will assist in understanding |

| | |
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| Description | market demand and feasibility for new economic activity in the city and surrounding communities, including industrial opportunities and tourism/recreation that can encourage new development in the area to support the needs of residents, employees, and local businesses. |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 9/12/2023 |
| Period of Performance End | 12/30/2026 |

Subward No: 24681

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 5/7/2024 |
| Place of Performance Address 1 | 1200 University Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92507 |
| Place of Performance Zip+4 | |
| Description | The OASIS Innovation Park will also provide incubation space, maker space and co-working space for startups that are looking to grow their businesses in the Inland Empire. Meeting space in the park will facilitate for the Startups and Company tenants to hold customer meetings as well as the opportunity to recruit students as interns or employees from UCR and other universities and community colleges in the region. |
| Subrecipient | Regents of the University of California at Riverside |
| Period of Performance Start | 5/7/2024 |
| Period of Performance End | 8/31/2026 |

Subward No: 24558-A

| | |
|--------------------------------|-------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 2/27/2024 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
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|-----------------------------|---|
| Description | The Indiana Avenue Resurfacing project located in the Home Garden will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic. |
| Subrecipient | Transportation and Land Management Agency |
| Period of Performance Start | 2/27/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 24558-B

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$800,000.00 |
| Subaward Date | 4/30/2024 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The Harlow Avenue / Grant Avenue Resurfacing located in the Home Garden areas will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic. |
| Subrecipient | Transportation and Land Management Agency |
| Period of Performance Start | 4/30/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 24558-C

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 4/30/2024 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The El Cerrito Resurfacing projects El Cerrito area will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic. |
| Subrecipient | Transportation and Land Management Agency |

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| Period of Performance Start | 4/30/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 24558-D

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$900,000.00 |
| Subaward Date | 4/30/2024 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The Lakepointe Drive Resurfacing located in the Lake Hills area will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic. |
| Subrecipient | Transportation and Land Management Agency |
| Period of Performance Start | 4/30/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 23946

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$72,020.00 |
| Subaward Date | 1/9/2024 |
| Place of Performance Address 1 | 585 Technology Ct |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92507 |
| Place of Performance Zip+4 | |
| Description | First 5 Riverside County provides various services to the County's youngest children. Additionally, First 5 provides assistance for childcare services at various childcare facilities within the Fourth District. The proposed childcare center funding will allow First 5 to continue to operate and provide childcare services for residents of the Fourth District. |
| Subrecipient | First 5 Riverside |
| Period of Performance Start | 1/9/2024 |

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|---------------------------|-----------|
| Period of Performance End | 6/30/2024 |
|---------------------------|-----------|

Subward No: 24648

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$6,850,000.00 |
| Subaward Date | 4/30/2024 |
| Place of Performance Address 1 | 4080 Lemon St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | C3.AI as a platform-based solution to value residential and commercial properties in Riverside County. The solution enhances the staffs production processing capabilities by providing algorithm driven analysis and conclusions, eliminating the need for manual steps in the valuation process. The solution is developed and delivered on a platform that will enable the organization to become self-sufficient in configuring, customizing, deploying, and enhancing the solution within the platform. The development platform allows the business to develop, customize, and enhance applications utilizing the latest AI/ML technologies to augment additional operational processes and increase efficiency and productivity. |
| Subrecipient | County of Riverside |
| Period of Performance Start | 4/30/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 23338

| | |
|--------------------------------|-------------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,166,502.00 |
| Subaward Date | 2/6/2024 |
| Place of Performance Address 1 | 450 E. Alessandro Blvd. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92508 |
| Place of Performance Zip+4 | |
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| Description | The Western EOC Parking Lot Expansion Project will provide increased personnel capacity for EMD and its partners for staging during emergencies to better serve the western region of Riverside County and increase the ability to coordinate and distribute information and services during an emergency. |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 4/15/2024 |
| Period of Performance End | 2/14/2025 |

Subward No: 24306

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 4/30/2024 |
| Place of Performance Address 1 | 3403 10th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | To directly improve accessibility to affordable housing located within the Fifth Supervisorial District of the County of Riverside (Fifth District), the Department of Housing and Workforce Solutions (HWS) has created the American Rescue Plan Act First Time Home Buyer (ARPA FTHB Program). The ARPA FTHB Program will provide funding, from the Fifth District's ARPA Allocation, with a maximum amount of \$100,000 per eligible household. These funds are intended to assist low-income, first-time homebuyers with down payment and/or closing costs when purchasing a home in the Fifth District. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 4/30/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 25572

| | |
|--------------------------------|------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 7/30/2024 |
| Place of Performance Address 1 | 3403 10th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

| | |
|-----------------------------|---|
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | To directly improve accessibility to affordable housing located within the County of Riverside, the Department of Housing and Workforce Solutions (HWS) has created the American Rescue Plan Act First Time Home Buyer (ARPA FTHB Program). The ARPA FTHB Program will provide funding with a maximum amount of \$100,000 per eligible household. These funds are intended to assist low-income, first-time homebuyers with down payment and/or closing costs when purchasing a home. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 8/1/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 26457

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 3403 10th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | To directly improve accessibility to affordable housing located within the County of Riverside, the Department of Housing and Workforce Solutions (HWS) has created the American Rescue Plan Act First Time Home Buyer (ARPA FTHB Program). The ARPA FTHB Program will provide funding with a maximum amount of \$100,000 per eligible household. These funds are intended to assist low-income, first-time homebuyers with down payment and/or closing costs when purchasing a home. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 24437

| | |
|---------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$256,002.00 |
| Subaward Date | 3/13/2024 |

| | |
|--------------------------------|---|
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The ARPA FTHB program was established to help low-income buyers earning at or below 120% of the area median income achieve homeownership in this difficult housing market by providing up to \$100,000 in down payment assistance. Due to significant interest from potential low-income first-time homebuyers across the county, this item is requesting the Board to allocate an additional \$1,000,000 to extend this program to low-income, first-time homebuyers looking to purchase a home. |
| Subrecipient | Kambrian Corporation |
| Period of Performance Start | 3/13/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 22904

| | |
|--------------------------------|---|
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subaward Obligation | \$5,000,000.00 |
| Subaward Date | 7/30/2024 |
| Place of Performance Address 1 | 200 N Riley Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |
| Place of Performance Zip+4 | |
| Description | To develop and construct the Riley Street Senior Apartment Housing Project, an affordable multi-family low-income rental housing project for seniors experiencing homelessness or at risk of homelessness (Proposed Project). These funds are to focus on projects and/or programs that serve to create affordable housing with necessary supporting infrastructure to assist low-income communities. One of the eligible uses of ARPA funds include increasing the supply of affordable housing which is critical to addressing the lack of affordable housing for low-income residents. |
| Subrecipient | City of Lake Elsinore |
| Period of Performance Start | 7/30/2024 |
| Period of Performance End | 12/31/2026 |

Subaward No: 24910

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$291,140.00 |
| Subaward Date | 7/30/2024 |
| Place of Performance Address 1 | 5581 34th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jurupa Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 91723 |
| Place of Performance Zip+4 | |
| Description | The project is necessary to upgrade and repair the old pipes throughout the entire property. Originally built in 1968 with a copper piping water system that is now in disrepair with multiple pinhole leaks and assembled using lead solder, the water system is no longer considered safe to service the full capacity of the building. It now requires all pipes to be replaced or relined. |
| Subrecipient | Inspire Life Skills Training |
| Period of Performance Start | 7/30/2024 |
| Period of Performance End | 12/31/2026 |

Subaward No: 25650

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 8/27/2024 |
| Place of Performance Address 1 | 12 E. Olive Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Corona |
| Place of Performance State | CA |
| Place of Performance Zip | 92879 |
| Place of Performance Zip+4 | |
| Description | To acquire a single-family residence, and to make improvements to the existing home on the property to allow for the operation of housing 6 former foster and homeless youths. The project offers vital survival resources for unsheltered youths who are experiencing homelessness in Riverside County, this includes shelter, food, and other basic needs viable for an individual to begin their journey to success upon obtaining housing and employment. |
| Subrecipient | Inspire Life Skills Training |
| Period of Performance Start | 8/27/2024 |
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|---------------------------|------------|
| Period of Performance End | 12/31/2026 |
|---------------------------|------------|

Subward No: 24503

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$796,680.00 |
| Subaward Date | 5/7/2024 |
| Place of Performance Address 1 | 510 E Florida Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Hemet |
| Place of Performance State | CA |
| Place of Performance Zip | 92543 |
| Place of Performance Zip+4 | |
| Description | This program will strengthen employment experience and opportunities for recently hired youth who seek alternative career paths in public safety or would like to reinforce college preparation. Community members and local businesses will gain the benefit of having their local youth participate in community-oriented projects. |
| Subrecipient | City of Hemet |
| Period of Performance Start | 5/7/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 25951

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$339,600.00 |
| Subaward Date | 9/17/2024 |
| Place of Performance Address 1 | 1582 Deere Avenue |
| Place of Performance Address 2 | Unit B |
| Place of Performance Address 3 | |
| Place of Performance City | Irvine |
| Place of Performance State | CA |
| Place of Performance Zip | 92606 |
| Place of Performance Zip+4 | |
| Description | To provide an opportunity for underserved youth, specifically high school students ages 14-18, to receive mentorship regarding music creation and viable careers in the entertainment industry. The camp program will result in a total of 72 students benefiting from the program. This program will help fill the gap left by the pandemic in music education and training, by providing youth with the necessary resources and skills to pursue music and entertainment careers through hands-on experience, insight from industry professionals, and college scholarships. |
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|-----------------------------|------------------------|
| Subrecipient | Andy Vargas Foundation |
| Period of Performance Start | 9/17/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 25660

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 8/27/2024 |
| Place of Performance Address 1 | 23975 Manzanita Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Moreno Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92557 |
| Place of Performance Zip+4 | |
| Description | The project will include improvements to Gateway Park, construction of a one-acre dog park, installation of black vinyl coated chain link fence, new park lights, shade structures and concrete pads, drinking fountains, and large and small dog equipment. The proposed Neighborhood Revitalization Project will improve quality of life and promote healthy lifestyles by improving access to recreational facilities in County communities. |
| Subrecipient | City of Moreno Valley |
| Period of Performance Start | 8/27/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 24725

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$825,557.00 |
| Subaward Date | 4/30/2024 |
| Place of Performance Address 1 | P.O. Box 727 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Hemet |
| Place of Performance State | CA |
| Place of Performance Zip | 92546 |
| Place of Performance Zip+4 | |
| | The 2"d Chance Youth Employment Program is specifically designed to address the needs of two distinct groups: at-promise youth and young adults impacted by the justice system. Recognizing the unique challenges each group faces, this program will provide tailored services to meet their |

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| Description | specific needs. Through targeted employment subsidies, comprehensive job training, dedicated mentorship, and essential support services, the program will strengthen employment opportunities for youth and young adults residing in District 5 who have often been stigmatized and provide them a pathway to self-sufficiency, which has proven to reduce recidivism. |
| Subrecipient | California Family Life Center |
| Period of Performance Start | 4/30/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 26347

| | |
|--------------------------------|---|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$2,229,953.00 |
| Subaward Date | 11/5/2024 |
| Place of Performance Address 1 | 1511 S Vineyard Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Ontario |
| Place of Performance State | CA |
| Place of Performance Zip | 91761 |
| Place of Performance Zip+4 | |
| Description | This investment is expected to have a profound impact on the community, benefiting thousands of residents annually. By prioritizing calls, enhancing case management, and improving data tracking, ISC211 will provide quicker and more efficient access to a wide range of social services. Residents will experience faster connections to the resources they need, and the integration of County services into a single access point and directly supporting the County's broader goals of improving community well-being. |
| Subrecipient | Inland Southern California 211+ |
| Period of Performance Start | 11/5/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 25799

| | |
|--------------------------------|----------------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 10/29/2024 |
| Place of Performance Address 1 | 200 University Office Bldg |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |

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|-----------------------------|--|
| Place of Performance Zip | 92521 |
| Place of Performance Zip+4 | |
| Description | Outreach and business commercialization and support businesses in Riverside County. Business supported will include, not only those focused on deep technology, but also those that can benefit from incorporating technology as a key differentiator. Specialized technical assistance, to facilitate testing and validation of products under real conditions for clean tech startups in the OASIS business sectors. The proposed funding is expected to have a positive impact on the entire County, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income, |
| Subrecipient | Regents of the University of California at Riverside |
| Period of Performance Start | 10/29/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 25799-A

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$75,000.00 |
| Subaward Date | 10/29/2024 |
| Place of Performance Address 1 | 3403 Tenth St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The EPIC SBDC provides individualized support to early-stage tech entrepreneurs and companies in the region to grow their businesses at no cost. Services include specialized consulting, training programs and workshops, access to capital and SBtR/STTR assistance. |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 10/29/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 25911

| | |
|--------------------------------|-------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$635,450.00 |
| Subaward Date | 10/22/2024 |
| Place of Performance Address 1 | 4150 View Park Dr |
| Place of Performance Address 2 | |

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| Place of Performance Address 3 | |
| Place of Performance City | Yorba Linda |
| Place of Performance State | CA |
| Place of Performance Zip | 92886 |
| Place of Performance Zip+4 | |
| Description | The focus will be to ensure that economic development initiatives create high quality job opportunities and resources accessible to all communities, especially those historically disadvantaged. It is desired that the Plan's strategies and principles will foster an environment that improves the overall well-being of Riverside County's communities while providing a clear path to programs and initiatives that support high quality job opportunities with career pathways, support an innovation and tech economy, and contribute to a thriving and equitable economy for generations to come. |
| Subrecipient | The Natelson Dale Group Inc |
| Period of Performance Start | 10/22/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 26007

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$95,000.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 5101 E La Palma Ave |
| Place of Performance Address 2 | Suite 100 |
| Place of Performance Address 3 | |
| Place of Performance City | Anaheim |
| Place of Performance State | CA |
| Place of Performance Zip | 92807 |
| Place of Performance Zip+4 | |
| Description | The proposed funding will positively impact the monolingual Hispanic community by offering targeted support and business education to aspiring entrepreneurs and existing business owners. This initiative aims to empower residents, foster economic growth, and drive the creation of small businesses throughout Riverside County. The services will support monolingual Hispanic entrepreneurs as they continue to recover economically from COVID 19 business challenges. |
| Subrecipient | Asociacion de Emprendedor@s |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 23176-A

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|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$90,000.00 |
| Subaward Date | 4/9/2024 |
| Place of Performance Address 1 | 70100 Highway |
| Place of Performance Address 2 | 111 |
| Place of Performance Address 3 | |
| Place of Performance City | Rancho Mirage |
| Place of Performance State | CA |
| Place of Performance Zip | 92270 |
| Place of Performance Zip+4 | |
| Description | The industry was negatively impacted by the pandemic and the use of ARPA funding for the proposed FAM Tour Program underscores the Office of Economic Development's and County Film Commission's commitment to re-establishing local economic development through the promotion of film related initiatives. This program, aimed at promoting filming activities within Riverside County, |
| Subrecipient | Visit Greater Palm Springs |
| Period of Performance Start | 4/9/2024 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | Support the Film Location Scout Familiarization (FAM) Tour Program. The primary objective of this program is to generate economic activity in the film industry within Riverside County. |

Subaward No: 26335

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 29366 - 29377 3rd Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92532 |
| Place of Performance Zip+4 | |
| Description | to pay a portion of the development and construction costs. The project will consist of a total of 75 resident units, 25 one-bedroom units, 30 two-bedroom units, and 20 three-bedroom units. Under the program, 49% of the rental units, or 36 units, will be restricted to households whose incomes do not exceed 60% of the area median income. Of |

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| | those units, 25% of the units, or 9 units, will be restricted to households whose incomes do not exceed 30% of the area median income for the County of Riverside. |
| Subrecipient | Cambern Avenue Housing Associates, L.P. |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 26269

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,559,000.00 |
| Subaward Date | 11/5/2024 |
| Place of Performance Address 1 | 17452 Lakepointe Drive |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92506 |
| Place of Performance Zip+4 | |
| Description | The Project will allow for expansion of the station to include six to eight dual occupancy rooms, as well as a larger kitchen and dayroom. It will provide the Fire Department with facilities that meet their current needs and will allow them to better serve the community of the Lake Hills Community. |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 11/5/2024 |
| Period of Performance End | 12/31/2024 |

Subward No: 25084

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$368,657.00 |
| Subaward Date | 6/25/2024 |
| Place of Performance Address 1 | 25926 Antelope Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Meniffee |
| Place of Performance State | CA |
| Place of Performance Zip | 92585 |
| Place of Performance Zip+4 | |
| | Modiflcations required include but are not limited to resurfacing and restriping of accessible parking spaces and access aisles, elimination of excessive cross slopes, construction of required curb ramps; installation of ADA |

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| Description | door hardware in accessible restrooms, providing accessible routes to each public area, installation of an ADA drinking fountain, and replacement of the walking trail with a safe, firm, and slip resistant surface. The Eller Park ADA Improvements Project will provide for increased safety and accessibility for the public. |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 6/25/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 25666

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$4,500,000.00 |
| Subaward Date | 8/27/2024 |
| Place of Performance Address 1 | Church Street and Olive Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Thermal |
| Place of Performance State | CA |
| Place of Performance Zip | 92274 |
| Place of Performance Zip+4 | |
| Description | The Thermal Community Park Construction Project will improve the quality of life for residents of Thermal and other surrounding communities by providing a new, community centric, park location that provides a variety of outdoor recreational opportunities. |
| Subrecipient | Desert Recreation Foundation |
| Period of Performance Start | 8/27/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 26248

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,500,000.00 |
| Subaward Date | 10/29/2024 |
| Place of Performance Address 1 | 30401 Reservoir Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Nuevo |
| Place of Performance State | CA |
| Place of Performance Zip | 92567 |
| Place of Performance Zip+4 | |
| | The unincorporated community of Nuevo is a disadvantaged community in need of additional investment, and |

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| Description | recreational public use spaces to enhance quality of life and promote public health and wellness. |
| Subrecipient | Nuview Union School District |
| Period of Performance Start | 10/29/2024 |
| Period of Performance End | 8/31/2025 |

Subward No: 25284

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,383,400.00 |
| Subaward Date | 9/10/2024 |
| Place of Performance Address 1 | Florida Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Valle Vista |
| Place of Performance State | CA |
| Place of Performance Zip | 92544 |
| Place of Performance Zip+4 | |
| Description | This project is expected to increase the bridge housing bed count by at least 30 beds, with City Net anticipating that it will help 112 individuals exit homelessness each year. |
| Subrecipient | Kingdom Causes, Inc. |
| Period of Performance Start | 9/10/2024 |
| Period of Performance End | 8/31/2025 |

Subward No: 24531-A

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$650,000.00 |
| Subaward Date | 4/2/2024 |
| Place of Performance Address 1 | 220 N Juanita Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Hemet |
| Place of Performance State | CA |
| Place of Performance Zip | 92543 |
| Place of Performance Zip+4 | |
| Description | The Subrecipient will replace an existing non-compliant standby generator at the Covell Fire Admin Emergency Operation Center, modify a first-floor restroom to be ADA compliant, repaint the facility interior and exterior. supply and install new downstairs flooring, and supply and install six new bay doors and openers. |
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| Subrecipient | City of Hemet |
| Period of Performance Start | 6/28/2024 |
| Period of Performance End | 8/31/2025 |

Subward No: 24531-B

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,771,407.00 |
| Subaward Date | 4/2/2024 |
| Place of Performance Address 1 | 400 N Kirby Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Hemet |
| Place of Performance State | CA |
| Place of Performance Zip | 92545 |
| Place of Performance Zip+4 | |
| Description | The segment of Kirby Street from Devonshire Ave to Menlo Ave only requires maintenance treatment while the remainder requires a mixture of rehabilitation and reconstruction. The segment of Kirby between Fruitvale and Esplanade will have a grade adjustment as part of the project to fix a drainage issue that causes flooding during rain events. |
| Subrecipient | City of Hemet |
| Period of Performance Start | 5/28/2024 |
| Period of Performance End | 5/30/2025 |

Subward No: 26079-A

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$3,100,000.00 |
| Subaward Date | 10/29/2024 |
| Place of Performance Address 1 | 1210 Beaumont St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Beaumont |
| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | By increasing the sustainable yield of the Yucaipa groundwater Basin through wet year storage; the project also provides SGPWA with additional flexibility during droughts to direct imported supplies to other areas of need within their service area. |
| Subrecipient | San Gorgonio Pass Water Agency |

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| Period of Performance Start | 10/29/2024 |
| Period of Performance End | 10/29/2026 |

Subward No: 26079-B

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,800,000.00 |
| Subaward Date | 10/29/2024 |
| Place of Performance Address 1 | 1210 Beaumont Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Beaumont |
| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | The department of HWS/WDD proposes the implementation of the Youth Employment Program for high school students, recent graduates and youth that have been disconnected from the workforce. This program will help provide youth opportunities to gain work experience while introducing them to potential career pathways. |
| Subrecipient | San Gorgonio Pass Water Agency |
| Period of Performance Start | 10/29/2024 |
| Period of Performance End | 8/31/2026 |

Subward No: 26380

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$5,586,515.00 |
| Subaward Date | 11/5/2024 |
| Place of Performance Address 1 | 43890 Margaria Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Temecula |
| Place of Performance State | CA |
| Place of Performance Zip | 92592 |
| Place of Performance Zip+4 | |
| Description | The Third District is supporting this effort to help reinvigorate the workforce in the Southwest Riverside region. These projects respond to negative public health and economic impact disparities and will further strengthen County communities in recovering from the effects of the pandemic, in accordance with ARPA eligibility guidelines. |
| Subrecipient | California State University San Marcos Corp |
| Period of Performance Start | 11/5/2024 |

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| Period of Performance End | 8/31/2026 |
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Subaward No: 26271

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 4600 Crestmore Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jurupa Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92509 |
| Place of Performance Zip+4 | |
| Description | The allocation of ARPA funds for the project will enhance the quality of life for Riverside County residents by improving the campground areas, playground areas, and amenities for day use, and maintaining access to clean and safe outdoor recreational activities. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2026 |

Subaward No: 26549

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$3,740,343.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 3403 10th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The funds for the HRP Program will maintain and extend the life of the existing affordable housing inventory, and improve the quality of life for eligible homeowners, while generating temporary rehabilitation construction jobs within the County. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2024 |

Subward No: 26237

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$82,852.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 24501 School Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Ripley |
| Place of Performance State | CA |
| Place of Performance Zip | 92225 |
| Place of Performance Zip+4 | |
| Description | The proposed project will remove the existing backflow prevention device and install a new one to prevent the reverse flow of water or other substances into potable water systems, ensuring the water supply remains uncontaminated and promoting the health, safety, and sanitation of the residents. |
| Subrecipient | Housing Authority of the County of Riverside |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 26364

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$151,149.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 24699 School Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Ripley |
| Place of Performance State | CA |
| Place of Performance Zip | 92225 |
| Place of Performance Zip+4 | |
| Description | Jack E. Marlowe Park will have amenities to keep visitors of all ages active and engaged. This improvement will positively impact the overall health of residents and improve the surrounding neighborhood. |
| Subrecipient | Housing Authority of the County of Riverside |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 22293

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|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$4,300,000.00 |
| Subaward Date | 7/11/2023 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | This project will bring sidewalks, bike lanes, street lighting, traffic signals, and drainage improvements to the El Cerrito area. Widening Temescal Canyon Road from two to four lanes will relieve traffic congestion and improve motorist and pedestrian safety. |
| Subrecipient | Transportation and Land Management Agency |
| Period of Performance Start | 10/18/2023 |
| Period of Performance End | 12/30/2026 |

Subward No: 23139

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 11/28/2023 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | This project will bring sidewalks, bike lanes, street lighting, traffic signals, and drainage improvements to the El Cerrito area. Widening Temescal Canyon Road from two to four lanes will relieve traffic congestion and improve motorist and pedestrian safety. |
| Subrecipient | Transportation and Land Management Agency |
| Period of Performance Start | 11/28/2023 |
| Period of Performance End | 12/30/2026 |

Subward No: 24558

| | |
|---------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$5,000,000.00 |

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|--------------------------------|--|
| Subaward Date | 4/30/2024 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The Jurupa Grade Separation project located in Jurupa Valley, will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians, and emergency vehicles in the area. Additionally, the project will enhance safety by eliminating conflicts between railroad operations and vehicular traffic. |
| Subrecipient | Transportation and Land Management Agency |
| Period of Performance Start | 4/30/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 24558-E

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,300,000.00 |
| Subaward Date | 4/30/2024 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The Grand Avenue Sidewalk project located in the Lakeland Village area, will enhance the existing pedestrian path and provide an Americans with Disabilities Act (ADA) compliant all-weather pedestrian pathway. |
| Subrecipient | Transportation and Land Management Agency |
| Period of Performance Start | 2/1/2025 |
| Period of Performance End | 9/30/2025 |

Subward No: 25112

| | |
|--------------------------------|-------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,730,924.00 |
| Subaward Date | 6/11/2024 |
| Place of Performance Address 1 | 4080 Lemon Street |

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|--------------------------------|--|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | This project mitigates economic disruption to private businesses and individuals when they are not able to gain access to our facilities in the event of a natural disaster or any other event that may preclude access to ACR facilities. |
| Subrecipient | County of Riverside |
| Period of Performance Start | 6/11/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 26450

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$637,249.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | Provide an updated technological platform to manage, and share information with stakeholders during emergencies to ensure the safety of affected populations, supporting first responders, and effectively managing resources within the EOC. |
| Subrecipient | County of Riverside |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2025 |

Subward No: 21779

| | |
|--------------------------------|------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$5,000,000.00 |
| Subaward Date | 7/18/2023 |
| Place of Performance Address 1 | 3403 10th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |

| | |
|-----------------------------|--|
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The Employer Connect Program will be implemented county-wide. It is anticipated that partnerships with Chambers of Commerce and employers impacted by our unsheltered neighbors will be strengthened, employment pathways for employees disconnected from the labor force will be facilitated and employers addressing labor shortages throughout this unprecedented job market will receive needed supports to navigate this ever-changing environment. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 6/1/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 25581

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,765,999.00 |
| Subaward Date | 10/29/2024 |
| Place of Performance Address 1 | 12400 School Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Ripley |
| Place of Performance State | CA |
| Place of Performance Zip | 92225 |
| Place of Performance Zip+4 | |
| Description | The improvements to the Property are crucial for enhancing the quality of life for both the residents and the broader Ripley community. These upgrades are also expected to generate temporary construction jobs, boost the local economy, and create permanent positions once the childcare center becomes operational. |
| Subrecipient | Housing Authority of the County of Riverside |
| Period of Performance Start | 10/29/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: CF21113

| | |
|--------------------------------|--------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 7/10/2024 |
| Place of Performance Address 1 | 26895 Brodiaea Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

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|-----------------------------|--|
| Place of Performance City | Moreno Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92555 |
| Place of Performance Zip+4 | |
| Description | additional funding to complete the construction of the adjacent facility designed to serve 24 more infants/toddlers. |
| Subrecipient | First 5 Riverside |
| Period of Performance Start | 7/10/2024 |
| Period of Performance End | 9/30/2025 |

Subward No: 26346

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,100,000.00 |
| Subaward Date | 11/5/2024 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | allocation to purchase and enhance computer hardware, equipment and software support used by employees and customers in DPSS offices. Current equipment is aged and will not meet the performance and security requirements of planned operating system upgrades. The procurement of computer hardware and equipment will help the department to expand its efforts to enhance program outcomes for clients. |
| Subrecipient | County of Riverside |
| Period of Performance Start | 11/5/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 25836

| | |
|--------------------------------|--------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,064,000.00 |
| Subaward Date | 12/10/2024 |
| Place of Performance Address 1 | 5555 Arlington Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |

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|-----------------------------|--|
| Place of Performance Zip | 92504 |
| Place of Performance Zip+4 | |
| Description | This investment in a new housing management software system serves as a strategic response to the challenges faced by HACR in the wake of the COVID-19 pandemic. By modernizing and streamlining operations, the software upgrade will significantly improve the efficiency and effectiveness of HACR'S program administration and service delivery. |
| Subrecipient | Housing Authority of the County of Riverside |
| Period of Performance Start | 12/10/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 26497

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,277,564.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 47-923 Oasis Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Indio |
| Place of Performance State | CA |
| Place of Performance Zip | 92201 |
| Place of Performance Zip+4 | |
| Description | Project includes creating more exam rooms and workspaces, so that the clinic will be able to serve members of the community more efficiently and timely as well as expanding the access of care. |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 25467

| | |
|--------------------------------|------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$750,000.00 |
| Subaward Date | 8/27/2024 |
| Place of Performance Address 1 | 32353 Ortega Hwy |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |
| | |

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|-----------------------------|---|
| Place of Performance Zip+4 | |
| Description | The Project will provide the Fire Department with a facility that meets their current needs and will allow them to better serve the community of El Cariso. |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 8/27/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 26274

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,976,060.00 |
| Subaward Date | 11/5/2024 |
| Place of Performance Address 1 | 43700 Tamarisk Drive |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Desert Center |
| Place of Performance State | CA |
| Place of Performance Zip | 92239 |
| Place of Performance Zip+4 | |
| Description | The Project will provide the Fire Department with a facility that meets their current needs and will allow them to better serve the community of Desert Center. |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 11/5/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 26537

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,422,201.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 16720 W Hobsonway |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Blythe |
| Place of Performance State | CA |
| Place of Performance Zip | 92225 |
| Place of Performance Zip+4 | |
| Description | The Project will install a new water reservoir up to 1,000,000-gallons to maintain and protect current and future water viability for the unincorporated community of Mesa Verde. This project will help maintain vital infrastructure and water services, |

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| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 22137

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$14,000,000.00 |
| Subaward Date | 5/7/2024 |
| Place of Performance Address 1 | 31526 Skyview Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Winchester |
| Place of Performance State | CA |
| Place of Performance Zip | 92596 |
| Place of Performance Zip+4 | |
| Description | The Project will include approximately 9,000 square feet of childcare programming and 4,000 square feet for an interactive hands-on learning experience. Developing these services adjacent to the French Valley Library will create a learning hub for future generations. |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 5/7/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 26313

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$6,200,000.00 |
| Subaward Date | 11/5/2024 |
| Place of Performance Address 1 | 14700 Manzanita Park Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Beaumont |
| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | Harmony Haven Operational Construction and Safety Enhancement Projects will benefit the community by providing services to our vulnerable and at-risk children and youth served by DPSS and other County departments. |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 11/5/2024 |

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| Period of Performance End | 12/31/2026 |
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Subward No: 25808

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,100,000.00 |
| Subaward Date | 8/27/2024 |
| Place of Performance Address 1 | 4080 Lemon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | It will further strengthen our communities in recovering from the effects of the pandemic, in accordance with ARPA eligibility guidelines, through additional investments to close the gaps in broadband service and the digital divide. |
| Subrecipient | County of Riverside |
| Period of Performance Start | 8/27/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.1A

| | |
|--------------------------------|--|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$12,777,062.00 |
| Subaward Date | 2/1/2022 |
| Place of Performance Address 1 | Highway 74 and Ethanac |
| Place of Performance Address 2 | 31315 Chaney St |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |
| Place of Performance Zip+4 | |
| Description | This project will construct 12,500 feet of sewer, extending EVMWD sewer service from Rosetta Hills to Ethanac Road in Good Hope. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems. |
| Subrecipient | Elsinore Valley Municipal Water District |

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| Period of Performance Start | 2/1/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.4B

| | |
|--------------------------------|---|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$590,000.00 |
| Subaward Date | 3/8/2022 |
| Place of Performance Address 1 | Robinson Dr |
| Place of Performance Address 2 | 2270 Trumble Rd |
| Place of Performance Address 3 | |
| Place of Performance City | Perris |
| Place of Performance State | CA |
| Place of Performance Zip | 92570 |
| Place of Performance Zip+4 | |
| Description | This project will construct 1,650 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Robinson Drive in Mead Valley. The proposed infrastructure project supports necessary water service improvements to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities. |
| Subrecipient | Eastern Municipal Water District |
| Period of Performance Start | 3/8/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.1B

| | |
|--------------------------------|---|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$978,635.00 |
| Subaward Date | 2/1/2022 |
| Place of Performance Address 1 | 3131 Chaney St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |
| Place of Performance Zip+4 | |
| Description | This project will extend sewer service to the Lakeland Village Community Center and nearby properties. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of |

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| | sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems. |
| Subrecipient | Elsinore Valley Municipal Water District |
| Period of Performance Start | 2/1/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.4A

| | |
|--------------------------------|--|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$2,900,000.00 |
| Subaward Date | 3/8/2022 |
| Place of Performance Address 1 | 2270 Trumble Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Perris |
| Place of Performance State | CA |
| Place of Performance Zip | 92570 |
| Place of Performance Zip+4 | |
| Description | This project will construct 4,100 feet of sewer and add a new lift station at Brown and Cajalco, extending EMWD sewer service and allow for septic conversions along Cajalco Road from Carroll Street to Brown Street in Mead Valley. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems |
| Subrecipient | Eastern Municipal Water District |
| Period of Performance Start | 3/8/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.4C

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$1,560,000.00 |
| Subaward Date | 3/8/2022 |
| Place of Performance Address 1 | 2270 Trumble Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Perris |
| Place of Performance State | CA |
| Place of Performance Zip | 92570 |

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| Place of Performance Zip+4 | |
| Description | This project will construct 7,800 feet of new pipeline to improve water service reliability and eliminate 70 remote meter connections to properties between Olive and Sharp Road and west of Theda Street in Mead Valley. The proposed infrastructure project supports necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities. |
| Subrecipient | Eastern Municipal Water District |
| Period of Performance Start | 3/8/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.4D

| | |
|--------------------------------|---|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$800,000.00 |
| Subaward Date | 3/8/2022 |
| Place of Performance Address 1 | 31315 Chaney St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92531 |
| Place of Performance Zip+4 | |
| Description | This project will replace deteriorated and undersized water lines and interconnect an older Elsinore Water District water system in Anthony, Peeler, and Ranspot Avenues with Elsinore Valley Municipal Water District's system. The proposed infrastructure project will support necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities. |
| Subrecipient | Elsinore Valley Municipal Water District |
| Period of Performance Start | 3/8/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: Harmony-3.41

| | |
|--------------------------------|-------------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 6/27/2023 |
| Place of Performance Address 1 | 14700 Manzanita Park Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Beaumont |
| | |

| | |
|-----------------------------|---|
| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | The property, which will be referred to as Harmony Haven Children & Youth Center - Riverside County, will be used to fulfill programmatic needs and uses by the Department of Public Social Services Children Services Division and along with other potential and complimentary County program uses. |
| Subrecipient | County of Riverside |
| Period of Performance Start | 6/27/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPSA0002061

| | |
|--------------------------------|-------------------------------------|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$534,560.00 |
| Subaward Date | 6/7/2022 |
| Place of Performance Address 1 | 1315 Corona Pointe Ct |
| Place of Performance Address 2 | 202 |
| Place of Performance Address 3 | |
| Place of Performance City | Corona |
| Place of Performance State | CA |
| Place of Performance Zip | 92879 |
| Place of Performance Zip+4 | |
| Description | Administrative and grant management |
| Subrecipient | The Kahlen Group |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 6/30/2023 |

Subward No: EOACRPSA0002061

| | |
|--------------------------------|--|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$407,680.00 |
| Subaward Date | 6/29/2021 |
| Place of Performance Address 1 | 1315 Corona Pointe Ct. |
| Place of Performance Address 2 | 202 |
| Place of Performance Address 3 | |
| Place of Performance City | Corona |
| Place of Performance State | CA |
| Place of Performance Zip | 92879 |
| Place of Performance Zip+4 | |
| Description | Administrative support and grant management. |

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| Subrecipient | The Kahlen Group |
| Period of Performance Start | 7/1/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: EOARPA-32C

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 4/5/2022 |
| Place of Performance Address 1 | 4600 Crestmore Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jurupa Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92509 |
| Place of Performance Zip+4 | |
| Description | This project will construct and provide water and sewer connections to up 3 prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 4/5/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-327A

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,440,000.00 |
| Subaward Date | 5/17/2022 |
| Place of Performance Address 1 | Diamond Valley Lake |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Hemet |
| Place of Performance State | CA |
| Place of Performance Zip | 92592 |
| Place of Performance Zip+4 | |
| Description | Operations and maintenance of a new pump station located at the Mission Canyon II Booster Station. This project will include a new water pump station and 3,200 feet of new pipe that will improve water pressure and capacity from 200 gallons per minute to 600 gallons per minute for the unincorporated Hemet area east of Diamond Valley Lake. |
| Subrecipient | Eastern Municipal Water District |
| Period of Performance Start | 5/17/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-327B

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$4,120,000.00 |
| Subaward Date | 5/17/2022 |
| Place of Performance Address 1 | De Portola and Anza Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Temecula |
| Place of Performance State | CA |
| Place of Performance Zip | 92592 |
| Place of Performance Zip+4 | |
| Description | This project will make sanitary sewer available in th region and reduce the number of septic tanks currently leaching into Rancho California Water District's well head protection area, improving water quality and providing opportunity for economic growth in the region. |
| Subrecipient | Eastern Municipal Water District |
| Period of Performance Start | 5/17/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-327C

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$7,511,200.00 |
| Subaward Date | 5/17/2022 |
| Place of Performance Address 1 | Rancho California Rd and Glen Oaks |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Temecula |
| Place of Performance State | CA |
| Place of Performance Zip | 92592 |
| Place of Performance Zip+4 | |
| Description | The installation of sanitary sewer will reduce the number of septic systems leaching into the region's ground water, improving water quality, and providing for economic growth. |
| Subrecipient | Eastern Municipal Water District |
| Period of Performance Start | 5/17/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-34

| | |
|---------------|---------------------|
| Subaward Type | Grant: Reimbursable |
|---------------|---------------------|

| | |
|--------------------------------|---|
| Subaward Obligation | \$8,059,000.00 |
| Subaward Date | 4/26/2022 |
| Place of Performance Address 1 | 67050 Hammond Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Mecca |
| Place of Performance State | CA |
| Place of Performance Zip | 92254 |
| Place of Performance Zip+4 | |
| Description | The project will replace an old, non-functioning arsenic water treatment system with a new water treatment system to satisfy existing and future water needs for the community of Mecca and the surrounding service area. |
| Subrecipient | Coachella Valley Water District |
| Period of Performance Start | 4/26/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-34A1

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$466,574.00 |
| Subaward Date | 5/24/2022 |
| Place of Performance Address 1 | 14618 Broadway |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Cabazon |
| Place of Performance State | CA |
| Place of Performance Zip | 92230 |
| Place of Performance Zip+4 | |
| Description | This project is to repair corrosion on the interior and exterior surfaces of the reservoir to prevent contamination, maintain acceptable water quality and maximize the lifespan of the reservoirs. |
| Subrecipient | Cabazon Water District |
| Period of Performance Start | 5/24/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-32

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$4,100,000.00 |
| Subaward Date | 5/17/2022 |
| Place of Performance Address 1 | 66-100 Hammond Road |

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|--------------------------------|--|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Mecca |
| Place of Performance State | CA |
| Place of Performance Zip | 92254 |
| Place of Performance Zip+4 | |
| Description | The project will replace and upgrade the existing sewer lift station. The existing lift station is 30 years old and has reached maximum sewer capacity. The proposed project will expand the lift station capacity to accommodate existing and future sewer needs for the community of Mecca and the surrounding service area. |
| Subrecipient | Coachella Valley Water District |
| Period of Performance Start | 5/17/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-34B2

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$74,277.00 |
| Subaward Date | 5/24/2022 |
| Place of Performance Address 1 | 14618 Broadway |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Cabazon |
| Place of Performance State | CA |
| Place of Performance Zip | 92230 |
| Place of Performance Zip+4 | |
| Description | Replace three critical water valves and a "T" connector to prevent water loss and damage to the roadway where the valves are located. |
| Subrecipient | Cabazon Water District |
| Period of Performance Start | 5/24/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-34C3

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,282,900.00 |
| Subaward Date | 5/24/2022 |
| Place of Performance Address 1 | Cherry Avenue and International Park Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Cherry Valley |

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| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | Construct a 24" diameter pipeline to increase capacity of the water and transmission system and to improve firefighting and fire suppression across the entire Beaumont-Cherry Valley Water District service area. |
| Subrecipient | Beaumont-Cherry Valley Water District |
| Period of Performance Start | 5/24/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-34D4

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,300,000.00 |
| Subaward Date | 5/24/2022 |
| Place of Performance Address 1 | Cherry Avenue and International Park Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Cherry Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | Replacment of a 10" diameter pipeline due to the age and increased frequency of leaks. The new pipeline will provide reliable water transmission capabilities and improve fire suppression capabilities. |
| Subrecipient | Beaumont-Cherry Valley Water District |
| Period of Performance Start | 5/24/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-34E5

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$2,669,725.00 |
| Subaward Date | 5/24/2022 |
| Place of Performance Address 1 | 99 East Ramsey |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Banning |
| Place of Performance State | CA |
| Place of Performance Zip | 92220 |
| Place of Performance Zip+4 | |

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| Description | In conjunction with the NP-1 Booster Station, this reservoir will expand the capability of the City of Banning's non-potable water supply for use in irrigation of golf courses and lessen the reliance on imported water for domestic water users. |
| Subrecipient | City of Banning |
| Period of Performance Start | 5/24/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-34F6

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$2,379,477.00 |
| Subaward Date | 5/24/2022 |
| Place of Performance Address 1 | 99 East Ramsey |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Banning |
| Place of Performance State | CA |
| Place of Performance Zip | 92220 |
| Place of Performance Zip+4 | |
| Description | In conjunction with the NP-1 reservoir listed above this project will construct a pump station to deliver the stored non--potable water to the end users and lessen the reliance on imported water for domestic water users |
| Subrecipient | City of Banning |
| Period of Performance Start | 5/24/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-32D

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 4/5/2022 |
| Place of Performance Address 1 | Emeral Meadows and Riverview Drive |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92509 |
| Place of Performance Zip+4 | |
| Description | The Rancho Jurupa ditch has significant infrastructure deficiencies which are impacting the quantity and quality of water delivered. The replacement project will improve the efficiency of the ditch, water quality, and reduce water loss |

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| | and interruptions in water deliveries due to the current frequent emergency repairs. |
| Subrecipient | RIVCO Regional Parks and Open Space District |
| Period of Performance Start | 4/5/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-311

| | |
|--------------------------------|---|
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subaward Obligation | \$3,914,633.00 |
| Subaward Date | 4/12/2022 |
| Place of Performance Address 1 | 16641 Perris Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Moreno Valley |
| Place of Performance State | CA |
| Place of Performance Zip | 92553 |
| Place of Performance Zip+4 | |
| Description | This project will serve as a pathway to transition into permanent housing with the necessary supporting infrastructure. Supportive services include mental health services, substance abuse counseling, pre-apprenticeship employment training, soft skills employment training, and case management services for system navigation. A Permanent Supportive Housing (PSH) community development with all available dwelling units dedicated to serving Transition Age Youth (TAY), and Families with Children who are homeless or at risk of homelessness and impacted by COVID-19. |
| Subrecipient | "Sigma Beta Xi, Inc." |
| Period of Performance Start | 4/12/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-32B

| | |
|--------------------------------|-----------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 4/5/2022 |
| Place of Performance Address 1 | 3450 14th St, Ste 200 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92507 |
| Place of Performance Zip+4 | |

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| Description | Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis. |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 4/5/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-315

| | |
|--------------------------------|---|
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 5/24/2022 |
| Place of Performance Address 1 | 73-710 Fred Waring Drive, Ste 100 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Palm Desert |
| Place of Performance State | CA |
| Place of Performance Zip | 92260 |
| Place of Performance Zip+4 | |
| Description | The development of 2,000 units of affordable housing in the Coachella Valley, pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities. |
| Subrecipient | Lift To Rise |
| Period of Performance Start | 5/24/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: EOARPA-311A

| | |
|--------------------------------|---|
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subaward Obligation | \$1,900,000.00 |
| Subaward Date | 3/8/2022 |
| Place of Performance Address 1 | 15301 6th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92518 |
| Place of Performance Zip+4 | |
| Description | The proposed project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (Single Room Occupancy) |

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| | unites with individual leases and one 1-bedroom unit for an on-site manager. |
| Subrecipient | "U.S. VETS - MVV Building 1, LLC" |
| Period of Performance Start | 3/8/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-368

| | |
|--------------------------------|--|
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subaward Obligation | \$5,740,000.00 |
| Subaward Date | 1/25/2022 |
| Place of Performance Address 1 | 3589 McCarthy Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Palm Springs |
| Place of Performance State | CA |
| Place of Performance Zip | 92262 |
| Place of Performance Zip+4 | |
| Description | The proposed project to build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 1/25/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-319

| | |
|--------------------------------|---|
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subaward Obligation | \$2,500,000.00 |
| Subaward Date | 8/30/2022 |
| Place of Performance Address 1 | 1910 Frontage Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Corona |
| Place of Performance State | CA |
| Place of Performance Zip | 92882 |
| Place of Performance Zip+4 | |
| Description | The proposed project will provide 52 units of permanent supportive housing and one additional unit set aside as a manager's unit. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 8/30/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 25991

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$150,000.00 |
| Subaward Date | 12/3/2024 |
| Place of Performance Address 1 | 3499 10th Street |
| Place of Performance Address 2 | Ste 725 |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | ExCITE is a 6-12 month startup accelerator program and facility for technology startups, offering services and mentorships aimed at the one goal of accelerating the growth of successful new technology companies that will create high tech jobs in the County of Riverside. |
| Subrecipient | Riverside ExCite |
| Period of Performance Start | 12/3/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-330

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$225,000.00 |
| Subaward Date | 6/7/2022 |
| Place of Performance Address 1 | 3499 10th Street, Ste. 725 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | ExCite is a 6-12-month startup accelerator program and facility for technology startups, offering services and mentorships aimed at the one goal of accelerating the growth of successful new technology companies that will create high tech jobs in the County of Riverside. |
| Subrecipient | Riverside ExCite |
| Period of Performance Start | 6/7/2022 |
| Period of Performance End | 6/30/2024 |

Subward No: EOARPA-31

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|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$6,554,389.00 |
| Subaward Date | 5/10/2022 |
| Place of Performance Address 1 | 16275 Grand Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92503 |
| Place of Performance Zip+4 | |
| Description | Improvements to restore the use of an existing recreational facility. The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place. Social disparities contributed to disproportionate pandemic impacts in certain communities, the interim final rule also provided a broader list of enumerated eligible uses to respond to the pandemic in disproportionately impacted communities, specifically: 1) building stronger communities through investments in housing and neighborhoods |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 5/10/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: EOARPA-32A

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$3,596,490.00 |
| Subaward Date | 4/5/2022 |
| Place of Performance Address 1 | 1237 Magnolia Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92503 |
| Place of Performance Zip+4 | |
| Description | Property acquisition for the Home Gardens location, once a suitable site is identified. Eligible uses for assistance to impacted households include aid for re employment, job training, food, rent, mortgages, utilities, affordable housing development, childcare, early education, addressing learning loss, and many more uses. |
| Subrecipient | RIVCO Facilities Management |
| Period of Performance Start | 4/5/2022 |

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| Period of Performance End | 12/31/2026 |
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Subward No: EOARPA-325A

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,759,375.00 |
| Subaward Date | 3/22/2022 |
| Place of Performance Address 1 | 70100 Highway |
| Place of Performance Address 2 | Ste 111 |
| Place of Performance Address 3 | |
| Place of Performance City | Palm Springs |
| Place of Performance State | CA |
| Place of Performance Zip | 92270 |
| Place of Performance Zip+4 | |
| Description | Assistance to impacted industries like travel, tourism, and hospitality that faced substantial pandemic impacts, or address impacts to the public sector for example by re hiring public sector workers cut during t he crisis |
| Subrecipient | Visit Greater Palm Springs |
| Period of Performance Start | 3/22/2022 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | Other |
| Purpose of Funds | Continue supporting the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts. This continued program will provide funding for the Greater Palm Springs Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry. Recovery of the Greater Palm Springs Tourism Economy and getting its workforce back on the job will help generate tax revenues for each of the cities and Riverside County. |

Subward No: EOARPA-325B

| | |
|--------------------------------|-----------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,206,000.00 |
| Subaward Date | 3/22/2022 |
| Place of Performance Address 1 | 28690 Mercedes Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Temecula |
| Place of Performance State | CA |
| Place of Performance Zip | 92590 |
| Place of Performance Zip+4 | |
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| Description | To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality |
| Subrecipient | Temecula Valley Convention & Visitors Bureau |
| Period of Performance Start | 3/22/2022 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | Other |
| Purpose of Funds | Continue supporting the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts. This continued program will provide funding for the Temecula Valley Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry. |

Subward No: EOARPA-21177

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 3/7/2023 |
| Place of Performance Address 1 | 54321 N Circle Dr |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Idyllwild |
| Place of Performance State | CA |
| Place of Performance Zip | 92549 |
| Place of Performance Zip+4 | |
| Description | The proposed funding is expected to enhance the overall welfare of the community through a centralized and ADA accessible public restroom, increasing accessibility and tourist activity to the community of Idyllwild. Tourism affects most sectors of the economy and contributes to sales and transient occupancy tax revenues, jobs, and income. |
| Subrecipient | Reed Family Enterprises Inc |
| Period of Performance Start | 3/7/2023 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | Budget increase for construction |

Subward No: EOARPA-314

| | |
|--------------------------------|----------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$594,935.00 |
| Subaward Date | 5/10/2022 |
| Place of Performance Address 1 | 54321 N Circle Drive |
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|--------------------------------|---|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Idyllwild |
| Place of Performance State | CA |
| Place of Performance Zip | 92549 |
| Place of Performance Zip+4 | |
| Description | To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality. |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 5/10/2022 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | Idyllwild's primary economic drivers are tourism, travel, and hospitality, which were disproportionality impacted due to the Covid-19 pandemic. The negative economic impacts experienced in Idyllwild due to business closures, lack of travel and hotel stays was exacerbated by the public health emergency. To assist the ARPA designated impacted industries, the Riverside County Office of Economic Development is proposing to us \$450,000 of the County's Economic Recovery ARPA allocation to allow for a safe reopening of tourism businesses in the community of Idyllwild |

Subward No: EOARPA-3.31

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$6,050,000.00 |
| Subaward Date | 6/28/2022 |
| Place of Performance Address 1 | 24960 Adams Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Murrieta |
| Place of Performance State | CA |
| Place of Performance Zip | 92562 |
| Place of Performance Zip+4 | |
| Description | Develop and construct a multi-family affordable rental housing project referred to as Murrieta Apartments Phase I. The Proposed Project will consist of 118 affordable rental units and one onsite resident manager unit constructed on 4.75 acres of vacant land located at 24960 Adams Avenue, in the City of Murrieta, also identified as Assessor's Parcel Number 906-080-018 (Property). The Property will consist of three buildings comprised of 24 one-bedroom units, 60 two-bedroom units, and 35 three-bedroom units. |
| Subrecipient | National Community Renaissance of California |

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| Period of Performance Start | 6/28/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.31

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 6/28/2022 |
| Place of Performance Address 1 | 29366 3rd St |
| Place of Performance Address 2 | 29377 3rd St |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92532 |
| Place of Performance Zip+4 | |
| Description | The Proposed Project is an affordable multifamily rental housing project comprised of approximately seventy-four (74) rental apartment units plus a two-bedroom manager unit, consisting of one, two, and three bedrooms. Of which 23 units (6, one-bedroom, 12, two-bedrooms, and 5, three-bedrooms) will be restricted to households whose incomes do not exceed fifty percent (50%) of the Area Median Income for Riverside County (AMI) and 51 units (12 one-bedroom, 25 two-bedrooms, and 14 three-bedrooms) will be restricted to households whose incomes do not exceed sixty percent (60%) of the Area Median Income for Riverside County (AMI) |
| Subrecipient | Community Housing Works |
| Period of Performance Start | 6/28/2022 |
| Period of Performance End | 6/30/2024 |

Subward No: LVCC-ARPA

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 4/4/2023 |
| Place of Performance Address 1 | 16275 Grand Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lakeland Village |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |
| Place of Performance Zip+4 | |
| Description | The child care center to be constructed at Lakeland Village is expected to provide 25 spaces for children ages 0-3 and to enhance the service provision at this multi-service facility, |

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| | with easy access to complementary services like the Lakeland Village library. |
| Subrecipient | First 5 Riverside |
| Period of Performance Start | 4/4/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 17234 Item:3.42 9/14/2021

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$18,000,000.00 |
| Subaward Date | 9/14/2021 |
| Place of Performance Address 1 | 585 Technology Ct |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92507 |
| Place of Performance Zip+4 | |
| Description | Early Care and Education Recovery assistance to support COVID-19 response and economic recovery within Riverside County. |
| Subrecipient | First 5 Riverside |
| Period of Performance Start | 9/14/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 3.18 ID:17701

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$55,000.00 |
| Subaward Date | 11/16/2021 |
| Place of Performance Address 1 | 16275 Grand Ave |
| Place of Performance Address 2 | A |
| Place of Performance Address 3 | |
| Place of Performance City | Lake Elsinore |
| Place of Performance State | CA |
| Place of Performance Zip | 92530 |
| Place of Performance Zip+4 | |
| Description | Provide space weekly for organizations like Workforce Development to host career counseling for those seeking employment, and space for regular Community Advisory Council meetings, polling place, and other public meetings so that our residents can stay informed and participate in the processes of government close to home. |
| Subrecipient | Studio 395 Foundation |

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| Period of Performance Start | 11/16/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: EOARPA-3.5

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,300,000.00 |
| Subaward Date | 8/30/2022 |
| Place of Performance Address 1 | Cherry Valley Blvd |
| Place of Performance Address 2 | Fabian Lane |
| Place of Performance Address 3 | |
| Place of Performance City | Beaumont |
| Place of Performance State | CA |
| Place of Performance Zip | 92223 |
| Place of Performance Zip+4 | |
| Description | This project will expand the recycled water shortage capacity in Riverside County. This project will construct two, one-million-gallon storage tanks located north of Cherry Valley Boulevard on the east side of Interstate 10 in Riverside County. |
| Subrecipient | Yucaipa Valley Water District |
| Period of Performance Start | 8/30/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPAHWS-3.15

| | |
|--------------------------------|---|
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 4/1/2022 |
| Place of Performance Address 1 | 3839 Brockton Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | Acquisition and reconfiguration of 5 existing residential units and one vacant commercial structure into 25 individual bedrooms, which will provide 49 beds of transitional housing to persons experiencing homelessness or at risk of homelessness and impacted by COVID-19 (Project Legacy). During a tenant's stay at Project Legacy, tenant's will be equipped and prepared with the necessary skills to ensure their retention and quality of life once linked into permanent supportive housing. Workforce development, including job readiness assessments, career mapping, job searching, |

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| | resume/cover letter drafting, mock interviews, and initial transportation assistance will be provided to ensure a tenants economic stability. In addition, tenants will be |
| Subrecipient | Young Scholars for Academic Empowerment |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAOED-3.47

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$5,500,000.00 |
| Subaward Date | 8/30/2022 |
| Place of Performance Address 1 | 3403 10th St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | ARPA includes enumerated eligible uses for building stronger communities through investments in neighborhoods in disproportionately impacted communities. The high rates of vacant or abandoned properties in a neighborhood may exacerbate public health disparities, for example through environmental contaminants that contribute to poor health outcomes or by contributing to higher rates of crime. The Business Revitalization Program aims to support small businesses in unincorporated communities through assistance with commercial rehabilitation, storefront improvements, façade improvements, infrastructure and/or fee assistance, and demolition of substandard structures. |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 8/30/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPAOED-3.47B

| | |
|--------------------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,700,000.00 |
| Subaward Date | 8/30/2022 |
| Place of Performance Address 1 | 4080 Lemon St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |

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| Place of Performance Zip+4 | |
| Description | The main goal of the Business Revitalization Program is to assist businesses and create business opportunities within qualified census tract and Low-Mod income areas throughout the unincorporated communities of Riverside County. This assistance will be through commercial structure demolition and nuisance abatement, assisting property owners in distress and offering them and their communities a fresh start. |
| Subrecipient | RivCO Code Enforcement |
| Period of Performance Start | 8/30/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: EOARPA-3.11

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,205,000.00 |
| Subaward Date | 9/13/2022 |
| Place of Performance Address 1 | 3110 B Inland Empire Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Ontario |
| Place of Performance State | CA |
| Place of Performance Zip | 91764 |
| Place of Performance Zip+4 | |
| Description | AmPac will act as fiscal agent for the Thrive Program, and provide Financial Literacy training to all awardees. |
| Subrecipient | Ampac Tri State CDC, Inc |
| Period of Performance Start | 9/13/2022 |
| Period of Performance End | 6/30/2025 |

Subward No: EOARPA-3.11A

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 9/13/2022 |
| Place of Performance Address 1 | 1121 State College Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Fullerton |
| Place of Performance State | CA |
| Place of Performance Zip | 92831 |
| Place of Performance Zip+4 | |
| | To fund grants to eligible county entrepreneurs and current |

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| Description | business owners to start and grow businesses in the county. |
| Subrecipient | CSU Fullerton Auxiliary Services Corporation |
| Period of Performance Start | 9/13/2022 |
| Period of Performance End | 6/30/2025 |

Subward No: EOARPA-3.11B

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$125,500.00 |
| Subaward Date | 9/13/2022 |
| Place of Performance Address 1 | 4080 Lemon St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | The Business Revitalization Program aims to support small businesses in unincorporated communities through assistance with commercial rehabilitation, storefront improvements, façade improvements, infrastructure and/or fee assistance, and demolition of substandard structures. |
| Subrecipient | RIVCO Office of Economic Development |
| Period of Performance Start | 9/13/2022 |
| Period of Performance End | 6/30/2025 |

Subward No: EOARPAOED-3.12

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,913,319.00 |
| Subaward Date | 9/13/2022 |
| Place of Performance Address 1 | 3750 University Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92501 |
| Place of Performance Zip+4 | |
| Description | Funding to continue supporting the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts from the COVID-19 pandemic. |
| Subrecipient | Raincross Hospitality Corporation |
| Period of Performance Start | 9/13/2022 |

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| Period of Performance End | 12/31/2024 |
| Primary Sector | Other |
| Purpose of Funds | Funding for tourism is expected to have a positive impact on the entire county, including its businesses and residents. Tourism affects most sectors of the economy and contributes to sales and transient occupancy tax revenues, jobs, and income. |

Subward No: EOARPANP-3.20

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$16,000,000.00 |
| Subaward Date | 10/19/2021 |
| Place of Performance Address 1 | 3403 Tenth St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Riverside |
| Place of Performance State | CA |
| Place of Performance Zip | 92508 |
| Place of Performance Zip+4 | |
| Description | The Nonprofit Assistance funding category was established to continue the County's efforts to strengthen, expand and support the local nonprofit sector which has played a critical role in the pandemic response. This work was initiated with CARES funding in the form of small grants to support financially impacted non-profits. As the County moves to long-term strategies focused on impact, sustainability, and building economic and community resiliency. The RCNR will provide guidance to the County on policy, funding, and partnerships that affect the non-profit sector. |
| Subrecipient | RIVCO Housing and Workforce Solutions |
| Period of Performance Start | 12/15/2021 |
| Period of Performance End | 6/15/2022 |

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00794045

| | |
|--------------------|---|
| Project Name | Affordable Connectivity Program Outreach Services |
| Subaward ID | SUB-0516815 |
| Subaward No | EOARPA-3.56 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California Emerging Technology Fund |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$232,555.00 |

Expenditure: EN-01625789

| | |
|--------------------|---|
| Project Name | Affordable Connectivity Program Outreach Services |
| Subaward ID | SUB-0516815 |
| Subaward No | EOARPA-3.56 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California Emerging Technology Fund |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$288,445.00 |

Expenditure: EN-01812930

| | |
|--------------------|---|
| Project Name | Affordable Connectivity Program Outreach Services |
| Subaward ID | SUB-0516815 |
| Subaward No | EOARPA-3.56 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California Emerging Technology Fund |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$770,362.00 |

Expenditure: EN-01917302

| | |
|--------------------|---|
| Project Name | Affordable Connectivity Program Outreach Services |
| Subaward ID | SUB-0516815 |
| Subaward No | EOARPA-3.56 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California Emerging Technology Fund |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$457,864.00 |

Expenditure: EN-02037513

| | |
|--------------------|---|
| Project Name | Affordable Connectivity Program Outreach Services |
| Subaward ID | SUB-0516815 |
| Subaward No | EOARPA-3.56 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California Emerging Technology Fund |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$408,667.00 |

Expenditure: EN-02150150

| | |
|--------------------|---|
| Project Name | Affordable Connectivity Program Outreach Services |
| Subaward ID | SUB-0516815 |
| Subaward No | EOARPA-3.56 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California Emerging Technology Fund |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$51,745.00 |

Expenditure: EN-02264394

| | |
|--------------|---|
| Project Name | Affordable Connectivity Program Outreach Services |
| Subaward ID | SUB-0516815 |
| | |

| | |
|--------------------|-------------------------------------|
| Subaward No | EOARPA-3.56 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California Emerging Technology Fund |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$129,430.00 |

Expenditure: EN-02387876

| | |
|--------------------|---|
| Project Name | Affordable Connectivity Program Outreach Services |
| Subaward ID | SUB-0516815 |
| Subaward No | EOARPA-3.56 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California Emerging Technology Fund |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$257,249.00 |

Expenditure: EN-02559458

| | |
|--------------------|---|
| Project Name | Affordable Connectivity Program Outreach Services |
| Subaward ID | SUB-0516815 |
| Subaward No | EOARPA-3.56 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California Emerging Technology Fund |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$273,345.00 |

Expenditure: EN-02648781

| | |
|-------------------|---|
| Project Name | Affordable Connectivity Program Outreach Services |
| Subaward ID | SUB-0516815 |
| Subaward No | EOARPA-3.56 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California Emerging Technology Fund |
| | |

| | |
|--------------------|--------------|
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$152,336.00 |

Expenditure: EN-00794059

| | |
|--------------------|----------------|
| Project Name | Guidehouse |
| Subaward ID | SUB-0516819 |
| Subaward No | EOARPA-3.57 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Guidehouse Inc |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$336,160.00 |

Expenditure: EN-01625796

| | |
|--------------------|----------------|
| Project Name | Guidehouse |
| Subaward ID | SUB-0516819 |
| Subaward No | EOARPA-3.57 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Guidehouse Inc |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$228,896.00 |

Expenditure: EN-01812939

| | |
|--------------------|----------------|
| Project Name | Guidehouse |
| Subaward ID | SUB-0516819 |
| Subaward No | EOARPA-3.57 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Guidehouse Inc |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$428,086.00 |

Expenditure: EN-01917312

| | |
|--------------------|----------------|
| Project Name | Guidehouse |
| Subaward ID | SUB-0516819 |
| Subaward No | EOARPA-3.57 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Guidehouse Inc |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$407,112.00 |

Expenditure: EN-02037543

| | |
|--------------------|----------------|
| Project Name | Guidehouse |
| Subaward ID | SUB-0516819 |
| Subaward No | EOARPA-3.57 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Guidehouse Inc |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$432,512.00 |

Expenditure: EN-02151562

| | |
|--------------------|----------------|
| Project Name | Guidehouse |
| Subaward ID | SUB-0516819 |
| Subaward No | EOARPA-3.57 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Guidehouse Inc |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$160,599.00 |

Expenditure: EN-02272186

| | |
|--------------|-------------|
| Project Name | Guidehouse |
| Subaward ID | SUB-0516819 |
| Subaward No | EOARPA-3.57 |
| | |

| | |
|--------------------|----------------|
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Guidehouse Inc |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$273,186.00 |

Expenditure: EN-02387980

| | |
|--------------------|----------------|
| Project Name | Guidehouse |
| Subaward ID | SUB-0516819 |
| Subaward No | EOARPA-3.57 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Guidehouse Inc |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$347,934.00 |

Expenditure: EN-02559513

| | |
|--------------------|----------------|
| Project Name | Guidehouse |
| Subaward ID | SUB-0516819 |
| Subaward No | EOARPA-3.57 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Guidehouse Inc |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$129,328.00 |

Expenditure: EN-02648786

| | |
|-------------------|----------------|
| Project Name | Guidehouse |
| Subaward ID | SUB-0516819 |
| Subaward No | EOARPA-3.57 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Guidehouse Inc |
| Expenditure Start | 4/1/2025 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$110,510.00 |

Expenditure: EN-02159253

| | |
|--------------------|--|
| Project Name | Lake Skinner Recreation Area Sewer |
| Subaward ID | SUB-0511136 |
| Subaward No | EOARPA-131A |
| Subaward Amount | \$1,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$97,261.00 |

Expenditure: EN-02272196

| | |
|--------------------|--|
| Project Name | Lake Skinner Recreation Area Sewer |
| Subaward ID | SUB-0511136 |
| Subaward No | EOARPA-131A |
| Subaward Amount | \$1,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$87,442.00 |

Expenditure: EN-02387986

| | |
|--------------------|--|
| Project Name | Lake Skinner Recreation Area Sewer |
| Subaward ID | SUB-0511136 |
| Subaward No | EOARPA-131A |
| Subaward Amount | \$1,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$60,859.00 |

Expenditure: EN-02648800

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| | |
|--------------------|--|
| Project Name | Lake Skinner Recreation Area Sewer |
| Subaward ID | SUB-0511136 |
| Subaward No | EOARPA-131A |
| Subaward Amount | \$1,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$548,907.00 |

Expenditure: EN-02302882

| | |
|--------------------|--|
| Project Name | Lake Skinner Recreation Area Paving |
| Subaward ID | SUB-0513038 |
| Subaward No | EOARPA-131B |
| Subaward Amount | \$1,800,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$79,789.00 |

Expenditure: EN-02388021

| | |
|--------------------|--|
| Project Name | Lake Skinner Recreation Area Paving |
| Subaward ID | SUB-0513038 |
| Subaward No | EOARPA-131B |
| Subaward Amount | \$1,800,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$36,685.00 |

Expenditure: EN-02648805

| | |
|-----------------|-------------------------------------|
| Project Name | Lake Skinner Recreation Area Paving |
| Subaward ID | SUB-0513038 |
| Subaward No | EOARPA-131B |
| Subaward Amount | \$1,800,000.00 |
| | |

| | |
|--------------------|--|
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$872,364.00 |

Expenditure: EN-02388043

| | |
|--------------------|--|
| Project Name | Rancho Jurupa Regional Park Paving |
| Subaward ID | SUB-0514942 |
| Subaward No | EOARPA-131C |
| Subaward Amount | \$2,654,700.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 12/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$88,431.00 |

Expenditure: EN-02648811

| | |
|--------------------|--|
| Project Name | Rancho Jurupa Regional Park Paving |
| Subaward ID | SUB-0514942 |
| Subaward No | EOARPA-131C |
| Subaward Amount | \$2,654,700.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$1,248,214.00 |

Expenditure: EN-02388049

| | |
|-------------------|--|
| Project Name | Off Highway Vehicle Park Feasibility Study |
| Subaward ID | SUB-0516508 |
| Subaward No | EOARPA-131D |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 12/1/2024 |
| Expenditure End | 12/31/2024 |
| | |

| | |
|--------------------|-------------|
| Expenditure Amount | \$80,908.00 |
|--------------------|-------------|

Expenditure: EN-02559638

| | |
|--------------------|--|
| Project Name | Off Highway Vehicle Park Feasibility Study |
| Subaward ID | SUB-0516508 |
| Subaward No | EOARPA-131D |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$69,424.00 |

Expenditure: EN-01815806

| | |
|--------------------|--|
| Project Name | Parks Tourism Recovery Campaign |
| Subaward ID | SUB-0516826 |
| Subaward No | EOARPA_13.1E |
| Subaward Amount | \$417,468.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$105,641.00 |

Expenditure: EN-01936565

| | |
|--------------------|--|
| Project Name | Parks Tourism Recovery Campaign |
| Subaward ID | SUB-0516826 |
| Subaward No | EOARPA_13.1E |
| Subaward Amount | \$417,468.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$90,122.00 |

Expenditure: EN-02159263

| | |
|--------------|---------------------------------|
| Project Name | Regional Park Feasibility Study |
|--------------|---------------------------------|

| | |
|--------------------|--|
| Subaward ID | SUB-0516829 |
| Subaward No | EOARPA-13.1F |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$153,165.00 |

Expenditure: EN-02302898

| | |
|--------------------|--|
| Project Name | Regional Park Feasibility Study |
| Subaward ID | SUB-0516829 |
| Subaward No | EOARPA-13.1F |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$87,792.00 |

Expenditure: EN-01982610

| | |
|--------------------|--|
| Project Name | Inland Empire Center for Entrepreneurship |
| Subaward ID | SUB-0520782 |
| Subaward No | EOARPA-3.17 |
| Subaward Amount | \$1,725,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California State University San Bernardino |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$1,725,000.00 |

Expenditure: EN-01917455

| | |
|-----------------|-----------------------------------|
| Project Name | Edward Dean Museum Revitalization |
| Subaward ID | SUB-0521896 |
| Subaward No | EOARPA-3.18C |
| Subaward Amount | \$5,800,000.00 |
| Subaward Type | Direct Payment |
| | |

| | |
|--------------------|--------------------------------------|
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$55,186.00 |

Expenditure: EN-02038665

| | |
|--------------------|--------------------------------------|
| Project Name | Edward Dean Museum Revitalization |
| Subaward ID | SUB-0521896 |
| Subaward No | EOARPA-3.18C |
| Subaward Amount | \$5,800,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$130,134.00 |

Expenditure: EN-02302908

| | |
|--------------------|--------------------------------------|
| Project Name | Edward Dean Museum Revitalization |
| Subaward ID | SUB-0521896 |
| Subaward No | EOARPA-3.18C |
| Subaward Amount | \$5,800,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$50,062.00 |

Expenditure: EN-02437526

| | |
|--------------------|--------------------------------------|
| Project Name | Edward Dean Museum Revitalization |
| Subaward ID | SUB-0521896 |
| Subaward No | EOARPA-3.18C |
| Subaward Amount | \$5,800,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$85,531.00 |

Expenditure: EN-02561478

| | |
|--------------------|--------------------------------------|
| Project Name | Edward Dean Museum Revitalization |
| Subaward ID | SUB-0521896 |
| Subaward No | EOARPA-3.18C |
| Subaward Amount | \$5,800,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$169,483.00 |

Expenditure: EN-02649035

| | |
|--------------------|--------------------------------------|
| Project Name | Lakeland Village Child Care Facility |
| Subaward ID | SUB-0520768 |
| Subaward No | EOARPA-3.8 |
| Subaward Amount | \$0.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$943,127.00 |

Expenditure: EN-02649068

| | |
|--------------------|--|
| Project Name | Oak View Senior Housing |
| Subaward ID | SUB-0646671 |
| Subaward No | EOARPA-21248 |
| Subaward Amount | \$7,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | National Community Renaissance of California |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$1,191,858.00 |

Expenditure: EN-02159260

| | |
|--------------|-----------------------------|
| Project Name | Palm Villas Housing Project |
| Subaward ID | SUB-0646641 |
| | |

| | |
|--------------------|------------------|
| Subaward No | ARPAHWS-3.9 |
| Subaward Amount | \$6,700,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Palm Communities |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$2,260,000.00 |

Expenditure: EN-02304679

| | |
|--------------------|-----------------------------|
| Project Name | Palm Villas Housing Project |
| Subaward ID | SUB-0646641 |
| Subaward No | ARPAHWS-3.9 |
| Subaward Amount | \$6,700,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Palm Communities |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | (\$2,260,000.00) |

Expenditure: EN-02224561

| | |
|--------------------|---|
| Project Name | Alberhill Ranch Clubhouse |
| Subaward ID | SUB-0646659 |
| Subaward No | EOARPA-21064 |
| Subaward Amount | \$2,200,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Boys and Girls Club of Southwest County |
| Expenditure Start | 4/30/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$1,800,000.00 |

Expenditure: EN-02680862

| | |
|-------------------|---|
| Project Name | Alberhill Ranch Clubhouse |
| Subaward ID | SUB-0646659 |
| Subaward No | EOARPA-21064 |
| Subaward Amount | \$2,200,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Boys and Girls Club of Southwest County |
| | |

| | |
|--------------------|--------------|
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$400,000.00 |

Expenditure: EN-02068771

| | |
|--------------------|---|
| Project Name | De Portola Detention Basin |
| Subaward ID | SUB-0726553 |
| Subaward No | EOARPAD3-3.2 |
| Subaward Amount | \$1,807,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$143,684.00 |

Expenditure: EN-02151524

| | |
|--------------------|---|
| Project Name | De Portola Detention Basin |
| Subaward ID | SUB-0726553 |
| Subaward No | EOARPAD3-3.2 |
| Subaward Amount | \$1,807,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$86,108.00 |

Expenditure: EN-02272183

| | |
|--------------------|---|
| Project Name | De Portola Detention Basin |
| Subaward ID | SUB-0726553 |
| Subaward No | EOARPAD3-3.2 |
| Subaward Amount | \$1,807,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$74,971.00 |

Expenditure: EN-02389184

| | |
|--------------------|---|
| Project Name | De Portola Detention Basin |
| Subaward ID | SUB-0726553 |
| Subaward No | EOARPAD3-3.2 |
| Subaward Amount | \$1,807,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$179,866.00 |

Expenditure: EN-02561500

| | |
|--------------------|---|
| Project Name | De Portola Detention Basin |
| Subaward ID | SUB-0726553 |
| Subaward No | EOARPAD3-3.2 |
| Subaward Amount | \$1,807,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$54,151.00 |

Expenditure: EN-02649263

| | |
|--------------------|---|
| Project Name | De Portola Detention Basin |
| Subaward ID | SUB-0726553 |
| Subaward No | EOARPAD3-3.2 |
| Subaward Amount | \$1,807,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$316,497.00 |

Expenditure: EN-02397426

| | |
|--------------|---------------------------------|
| Project Name | San Jacinto Groundwater Banking |
| Subaward ID | SUB-0726554 |
| Subaward No | EOARPAD5-3.16A |
| | |

| | |
|--------------------|----------------------------------|
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Eastern Municipal Water District |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$1,593,563.00 |

Expenditure: EN-02561517

| | |
|--------------------|----------------------------------|
| Project Name | San Jacinto Groundwater Banking |
| Subaward ID | SUB-0726554 |
| Subaward No | EOARPAD5-3.16A |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Eastern Municipal Water District |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$1,406,437.00 |

Expenditure: EN-02066447

| | |
|--------------------|---|
| Project Name | Well 37 Facility and Discharge Pipeline |
| Subaward ID | SUB-0726586 |
| Subaward No | EOARPAD5-3.16B |
| Subaward Amount | \$1,500,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Eastern Municipal Water District |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$1,113,112.00 |

Expenditure: EN-02159268

| | |
|-------------------|---|
| Project Name | Well 37 Facility and Discharge Pipeline |
| Subaward ID | SUB-0726586 |
| Subaward No | EOARPAD5-3.16B |
| Subaward Amount | \$1,500,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Eastern Municipal Water District |
| Expenditure Start | 4/1/2024 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$386,888.00 |

Expenditure: EN-02038502

| | |
|--------------------|--|
| Project Name | Corona del Rey Apartments |
| Subaward ID | SUB-0738184 |
| Subaward No | EOARPAD2-3.49 |
| Subaward Amount | \$5,050,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | National Community Renaissance of California |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$4,594,266.00 |

Expenditure: EN-02151523

| | |
|--------------------|--|
| Project Name | Corona del Rey Apartments |
| Subaward ID | SUB-0738184 |
| Subaward No | EOARPAD2-3.49 |
| Subaward Amount | \$5,050,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | National Community Renaissance of California |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$155,734.00 |

Expenditure: EN-02649549

| | |
|--------------------|--|
| Project Name | Corona del Rey Apartments |
| Subaward ID | SUB-0738184 |
| Subaward No | EOARPAD2-3.49 |
| Subaward Amount | \$5,050,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | National Community Renaissance of California |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$219,055.00 |

Expenditure: EN-02649580

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| | |
|--------------------|--|
| Project Name | Butterfield Trail Improvements |
| Subaward ID | SUB-0738189 |
| Subaward No | EOARPAD2-3.9 |
| Subaward Amount | \$362,405.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$362,405.00 |

Expenditure: EN-01643594

| | |
|--------------------|--------------------------------------|
| Project Name | Techbridge Innovation Center |
| Subaward ID | SUB-0738227 |
| Subaward No | EOARPA-3.16 |
| Subaward Amount | \$1,592,869.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Riverside Community College District |
| Expenditure Start | 4/4/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$1,527,500.00 |

Expenditure: EN-01920306

| | |
|--------------------|-------------------------------|
| Project Name | Murrieta Innovation Center |
| Subaward ID | SUB-0738260 |
| Subaward No | EOARPA-3.62 |
| Subaward Amount | \$2,560,580.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Impact Riverside County |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$1,548,000.00 |

Expenditure: EN-02405076

| | |
|-----------------|--------------------------|
| Project Name | Santa Rosa Plateau Wi-Fi |
| Subaward ID | SUB-0738273 |
| Subaward No | EOARPAD1-13.1 |
| Subaward Amount | \$100,000.00 |
| | |

| | |
|--------------------|--|
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$73,707.00 |

Expenditure: EN-02159254

| | |
|--------------------|---|
| Project Name | Lakeland Village Crosswalk Project |
| Subaward ID | SUB-0739097 |
| Subaward No | EOARPAD1-3.53A |
| Subaward Amount | \$750,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$55,057.00 |

Expenditure: EN-02649662

| | |
|--------------------|---|
| Project Name | Lakeland Village Crosswalk Project |
| Subaward ID | SUB-0739097 |
| Subaward No | EOARPAD1-3.53A |
| Subaward Amount | \$750,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$85,327.00 |

Expenditure: EN-01921968

| | |
|-------------------|--|
| Project Name | Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland |
| Subaward ID | SUB-0740914 |
| Subaward No | EOARPAD1-3.53B |
| Subaward Amount | \$11,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |

| | |
|--------------------|--------------|
| Expenditure Amount | \$409,096.00 |
|--------------------|--------------|

Expenditure: EN-02068801

| | |
|--------------------|--|
| Project Name | Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland |
| Subaward ID | SUB-0740914 |
| Subaward No | EOARPAD1-3.53B |
| Subaward Amount | \$11,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$140,508.00 |

Expenditure: EN-02159267

| | |
|--------------------|--|
| Project Name | Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland |
| Subaward ID | SUB-0740914 |
| Subaward No | EOARPAD1-3.53B |
| Subaward Amount | \$11,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$482,357.00 |

Expenditure: EN-02277539

| | |
|--------------------|--|
| Project Name | Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland |
| Subaward ID | SUB-0740914 |
| Subaward No | EOARPAD1-3.53B |
| Subaward Amount | \$11,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$250,607.00 |

Expenditure: EN-02437827

| | |
|--------------------|--|
| Project Name | Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland |
| Subaward ID | SUB-0740914 |
| Subaward No | EOARPAD1-3.53B |
| Subaward Amount | \$11,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$811,213.00 |

Expenditure: EN-02561613

| | |
|--------------------|--|
| Project Name | Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland |
| Subaward ID | SUB-0740914 |
| Subaward No | EOARPAD1-3.53B |
| Subaward Amount | \$11,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$481,354.00 |

Expenditure: EN-02649665

| | |
|--------------------|--|
| Project Name | Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland |
| Subaward ID | SUB-0740914 |
| Subaward No | EOARPAD1-3.53B |
| Subaward Amount | \$11,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$1,854,010.00 |

Expenditure: EN-02159265

| | |
|--------------|------------------------------------|
| Project Name | Santa Ana River Trail Enhancements |
| | |

| | |
|--------------------|--|
| Subaward ID | SUB-0740929 |
| Subaward No | EOARPAD2-13.1 |
| Subaward Amount | \$941,406.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$158,815.00 |

Expenditure: EN-02401166

| | |
|--------------------|--|
| Project Name | Santa Ana River Trail Enhancements |
| Subaward ID | SUB-0740929 |
| Subaward No | EOARPAD2-13.1 |
| Subaward Amount | \$941,406.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$191,639.00 |

Expenditure: EN-02561617

| | |
|--------------------|--|
| Project Name | Santa Ana River Trail Enhancements |
| Subaward ID | SUB-0740929 |
| Subaward No | EOARPAD2-13.1 |
| Subaward Amount | \$941,406.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$190,767.00 |

Expenditure: EN-02649682

| | |
|-----------------|------------------------------------|
| Project Name | Santa Ana River Trail Enhancements |
| Subaward ID | SUB-0740929 |
| Subaward No | EOARPAD2-13.1 |
| Subaward Amount | \$941,406.00 |
| Subaward Type | Direct Payment |
| | |

| | |
|--------------------|--|
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$251,176.00 |

Expenditure: EN-02083090

| | |
|--------------------|---|
| Project Name | Santa Ana River Bottom Services and Habitat Restoration |
| Subaward ID | SUB-0740939 |
| Subaward No | EOARPAD2-13.1B |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$427,376.00 |

Expenditure: EN-02401197

| | |
|--------------------|---|
| Project Name | Santa Ana River Bottom Services and Habitat Restoration |
| Subaward ID | SUB-0740939 |
| Subaward No | EOARPAD2-13.1B |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$827,700.00 |

Expenditure: EN-02570278

| | |
|--------------------|---|
| Project Name | Santa Ana River Bottom Services and Habitat Restoration |
| Subaward ID | SUB-0740939 |
| Subaward No | EOARPAD2-13.1B |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$435,465.00 |

Expenditure: EN-02649683

| | |
|--------------------|---|
| Project Name | Santa Ana River Bottom Services and Habitat Restoration |
| Subaward ID | SUB-0740939 |
| Subaward No | EOARPAD2-13.1B |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$882,086.00 |

Expenditure: EN-02272195

| | |
|--------------------|--|
| Project Name | Lake Skinner Recreation Area Repair |
| Subaward ID | SUB-0740953 |
| Subaward No | EOARPAD3-13.1 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$64,718.00 |

Expenditure: EN-02397420

| | |
|--------------------|--|
| Project Name | Lake Skinner Recreation Area Repair |
| Subaward ID | SUB-0740953 |
| Subaward No | EOARPAD3-13.1 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$33,725.00 |

Expenditure: EN-02570424

| | |
|--------------|-------------------------------------|
| Project Name | Lake Skinner Recreation Area Repair |
| Subaward ID | SUB-0740953 |
| | |

| | |
|--------------------|--|
| Subaward No | EOARPAD3-13.1 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$2,383,054.00 |

Expenditure: EN-02649684

| | |
|--------------------|--|
| Project Name | Lake Skinner Recreation Area Repair |
| Subaward ID | SUB-0740953 |
| Subaward No | EOARPAD3-13.1 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$56,671.00 |

Expenditure: EN-02159255

| | |
|--------------------|--|
| Project Name | Lawler Lodge ADA Improvements |
| Subaward ID | SUB-0740959 |
| Subaward No | EOARPAD4-13.1 |
| Subaward Amount | \$1,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$124,243.00 |

Expenditure: EN-02401219

| | |
|-------------------|--|
| Project Name | Lawler Lodge ADA Improvements |
| Subaward ID | SUB-0740959 |
| Subaward No | EOARPAD4-13.1 |
| Subaward Amount | \$1,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| | |

| | |
|--------------------|--------------|
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$124,135.00 |

Expenditure: EN-02570493

| | |
|--------------------|--|
| Project Name | Lawler Lodge ADA Improvements |
| Subaward ID | SUB-0740959 |
| Subaward No | EOARPAD4-13.1 |
| Subaward Amount | \$1,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$384,224.00 |

Expenditure: EN-02649685

| | |
|--------------------|--|
| Project Name | Lawler Lodge ADA Improvements |
| Subaward ID | SUB-0740959 |
| Subaward No | EOARPAD4-13.1 |
| Subaward Amount | \$1,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$423,953.00 |

Expenditure: EN-02649686

| | |
|--------------------|---|
| Project Name | Carancho Pump Station Expansion and Improvement |
| Subaward ID | SUB-0740985 |
| Subaward No | EOARPAD3-3.4B |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Rancho California Water District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$291,707.00 |

Expenditure: EN-02649829

| | |
|--------------------|---------------------------------------|
| Project Name | Hire District 5 |
| Subaward ID | SUB-0750746 |
| Subaward No | HireD5-3.53 |
| Subaward Amount | \$346,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$51,395.00 |

Expenditure: EN-02649833

| | |
|--------------------|---------------------------------------|
| Project Name | Homeless to Work Program |
| Subaward ID | SUB-0750748 |
| Subaward No | H2WD5-3.54 |
| Subaward Amount | \$350,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$139,571.00 |

Expenditure: EN-02067203

| | |
|--------------------|---|
| Project Name | Community Centers Improvements/Expansions |
| Subaward ID | SUB-0754333 |
| Subaward No | EOARPAD1-3.2B |
| Subaward Amount | \$4,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$344,294.00 |

Expenditure: EN-02151509

| | |
|--------------|---|
| Project Name | Community Centers Improvements/Expansions |
| Subaward ID | SUB-0754333 |
| Subaward No | EOARPAD1-3.2B |
| | |

| | |
|--------------------|-----------------------------|
| Subaward Amount | \$4,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$771,273.00 |

Expenditure: EN-02303492

| | |
|--------------------|---|
| Project Name | Community Centers Improvements/Expansions |
| Subaward ID | SUB-0754333 |
| Subaward No | EOARPAD1-3.2B |
| Subaward Amount | \$4,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | (\$281,821.00) |

Expenditure: EN-02465992

| | |
|--------------------|---|
| Project Name | Community Centers Improvements/Expansions |
| Subaward ID | SUB-0754333 |
| Subaward No | EOARPAD1-3.2B |
| Subaward Amount | \$4,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$638,342.00 |

Expenditure: EN-02584640

| | |
|-------------------|---|
| Project Name | Community Centers Improvements/Expansions |
| Subaward ID | SUB-0754333 |
| Subaward No | EOARPAD1-3.2B |
| Subaward Amount | \$4,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 1/1/2025 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$154,697.00 |

Expenditure: EN-02680023

| | |
|--------------------|---|
| Project Name | Community Centers Improvements/Expansions |
| Subaward ID | SUB-0754333 |
| Subaward No | EOARPAD1-3.2B |
| Subaward Amount | \$4,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$273,529.00 |

Expenditure: EN-01920311

| | |
|--------------------|-------------------------------|
| Project Name | CBU Family Business Center |
| Subaward ID | SUB-0812559 |
| Subaward No | ARPACBU-3.49 |
| Subaward Amount | \$315,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California Baptist University |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-02417927

| | |
|--------------------|-------------------------------|
| Project Name | CBU Family Business Center |
| Subaward ID | SUB-0812559 |
| Subaward No | ARPACBU-3.49 |
| Subaward Amount | \$315,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California Baptist University |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-02392892

| | |
|--------------------|--|
| Project Name | Corona de Oro Apartments |
| Subaward ID | SUB-0813283 |
| Subaward No | ARPADeOro-3.1 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | National Community Renaissance of California |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$936,679.00 |

Expenditure: EN-02649842

| | |
|--------------------|---------------------------------------|
| Project Name | The Place Transitional Housing |
| Subaward ID | SUB-0817350 |
| Subaward No | ThePlace-3.18 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$217,783.00 |

Expenditure: EN-02649847

| | |
|--------------------|---------------------------------------|
| Project Name | Harrison Hope Center |
| Subaward ID | SUB-0817353 |
| Subaward No | Harrison-3.18 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$966,800.00 |

Expenditure: EN-02206065

| | |
|-----------------|--------------------------------------|
| Project Name | Crisis Stabilization Housing Project |
| Subaward ID | SUB-0917562 |
| Subaward No | 24036 |
| Subaward Amount | \$0.00 |
| | |

| | |
|--------------------|--|
| Subaward Type | Direct Payment |
| Subrecipient Name | Housing Authority of the County of Riverside |
| Expenditure Start | 6/11/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-02206072

| | |
|--------------------|--|
| Project Name | Crisis Stabilization Housing Project |
| Subaward ID | SUB-0917562 |
| Subaward No | 24036 |
| Subaward Amount | \$0.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Housing Authority of the County of Riverside |
| Expenditure Start | 6/11/2024 |
| Expenditure End | 7/1/2025 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-02272203

| | |
|--------------------|---------------------------------------|
| Project Name | Palm Springs Navigation Center |
| Subaward ID | SUB-0817927 |
| Subaward No | PSCenter-3.18 |
| Subaward Amount | \$2,260,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$2,260,000.00 |

Expenditure: EN-02161164

| | |
|-------------------|--|
| Project Name | Coachella Valley Rescue Mission Family House Expansion |
| Subaward ID | SUB-0818066 |
| Subaward No | FamHouse-3.18 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| | |

| | |
|--------------------|--------------|
| Expenditure Amount | \$175,000.00 |
|--------------------|--------------|

Expenditure: EN-02306499

| | |
|--------------------|--|
| Project Name | Coachella Valley Rescue Mission Family House Expansion |
| Subaward ID | SUB-0818066 |
| Subaward No | FamHouse-3.18 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$299,383.00 |

Expenditure: EN-02401241

| | |
|--------------------|--|
| Project Name | Coachella Valley Rescue Mission Family House Expansion |
| Subaward ID | SUB-0818066 |
| Subaward No | FamHouse-3.18 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$525,617.00 |

Expenditure: EN-02401246

| | |
|--------------------|---------------------------------------|
| Project Name | Senior Shelter Village |
| Subaward ID | SUB-0818208 |
| Subaward No | SSVillage-3.18 |
| Subaward Amount | \$616,600.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$277,254.00 |

Expenditure: EN-02068795

| | |
|--------------|----------------------|
| Project Name | Kabian Memorial Park |
|--------------|----------------------|

| | |
|--------------------|--|
| Subaward ID | SUB-0819689 |
| Subaward No | Kabian-3.1 |
| Subaward Amount | \$1,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$69,322.00 |

Expenditure: EN-02159132

| | |
|--------------------|--|
| Project Name | Kabian Memorial Park |
| Subaward ID | SUB-0819689 |
| Subaward No | Kabian-3.1 |
| Subaward Amount | \$1,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$70,683.00 |

Expenditure: EN-02272193

| | |
|--------------------|--|
| Project Name | Kabian Memorial Park |
| Subaward ID | SUB-0819689 |
| Subaward No | Kabian-3.1 |
| Subaward Amount | \$1,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$79,679.00 |

Expenditure: EN-02415736

| | |
|-----------------|----------------------|
| Project Name | Kabian Memorial Park |
| Subaward ID | SUB-0819689 |
| Subaward No | Kabian-3.1 |
| Subaward Amount | \$1,300,000.00 |
| Subaward Type | Direct Payment |
| | |

| | |
|--------------------|--|
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$312,767.00 |

Expenditure: EN-02570757

| | |
|--------------------|--|
| Project Name | Kabian Memorial Park |
| Subaward ID | SUB-0819689 |
| Subaward No | Kabian-3.1 |
| Subaward Amount | \$1,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$623,384.00 |

Expenditure: EN-02650074

| | |
|--------------------|--|
| Project Name | Kabian Memorial Park |
| Subaward ID | SUB-0819689 |
| Subaward No | Kabian-3.1 |
| Subaward Amount | \$1,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$443,814.00 |

Expenditure: EN-02397423

| | |
|--------------------|--|
| Project Name | Mead Valley Community Center - Park/Sports Field |
| Subaward ID | SUB-0819691 |
| Subaward No | MVCC-3.1 |
| Subaward Amount | \$1,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$138,729.00 |

Expenditure: EN-02584655

| | |
|--------------------|--|
| Project Name | Mead Valley Community Center - Park/Sports Field |
| Subaward ID | SUB-0819691 |
| Subaward No | MVCC-3.1 |
| Subaward Amount | \$1,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$66,685.00 |

Expenditure: EN-02680024

| | |
|--------------------|--|
| Project Name | Mead Valley Community Center - Park/Sports Field |
| Subaward ID | SUB-0819691 |
| Subaward No | MVCC-3.1 |
| Subaward Amount | \$1,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$461,249.00 |

Expenditure: EN-02650369

| | |
|--------------------|----------------------------------|
| Project Name | HWY 74 Sewer Extension |
| Subaward ID | SUB-0819694 |
| Subaward No | HWY74-3.86 |
| Subaward Amount | \$8,430,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Eastern Municipal Water District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$977,680.00 |

Expenditure: EN-02272201

| | |
|--------------|---|
| Project Name | Mike Naggar Community Park Improvements |
| Subaward ID | SUB-0825214 |
| | |

| | |
|--------------------|------------------|
| Subaward No | MikeNaggar-3.5 |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | City of Temecula |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$200,000.00 |

Expenditure: EN-02651142

| | |
|--------------------|-------------------------|
| Project Name | Hiring Our Heroes |
| Subaward ID | SUB-0825215 |
| Subaward No | Heroes-3.2 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Impact Riverside County |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$62,636.00 |

Expenditure: EN-02651240

| | |
|--------------------|------------------------------------|
| Project Name | Career Technical Education Program |
| Subaward ID | SUB-0825218 |
| Subaward No | CTE-3.2 |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Mt San Jacinto College Foundation |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$625,000.00 |

Expenditure: EN-01922590

| | |
|-------------------|---|
| Project Name | Carver Tract Sidewalk |
| Subaward ID | SUB-0825191 |
| Subaward No | Carver-3.44 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| | |

| | |
|--------------------|--------------|
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$162,853.00 |

Expenditure: EN-02066740

| | |
|--------------------|---|
| Project Name | Carver Tract Sidewalk |
| Subaward ID | SUB-0825191 |
| Subaward No | Carver-3.44 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$54,516.00 |

Expenditure: EN-02151195

| | |
|--------------------|---|
| Project Name | Carver Tract Sidewalk |
| Subaward ID | SUB-0825191 |
| Subaward No | Carver-3.44 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$59,934.00 |

Expenditure: EN-02389178

| | |
|--------------------|---|
| Project Name | Carver Tract Sidewalk |
| Subaward ID | SUB-0825191 |
| Subaward No | Carver-3.44 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$51,150.00 |

Expenditure: EN-02571133

| | |
|--------------------|---|
| Project Name | Carver Tract Sidewalk |
| Subaward ID | SUB-0825191 |
| Subaward No | Carver-3.44 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$52,822.00 |

Expenditure: EN-02653677

| | |
|--------------------|---|
| Project Name | Carver Tract Sidewalk |
| Subaward ID | SUB-0825191 |
| Subaward No | Carver-3.44 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$1,370,368.00 |

Expenditure: EN-02068761

| | |
|--------------------|--------------------|
| Project Name | Galilee Center |
| Subaward ID | SUB-0825224 |
| Subaward No | Galilee-3.36 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Galilee Center Inc |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$525,587.00 |

Expenditure: EN-02151560

| | |
|--------------|----------------|
| Project Name | Galilee Center |
| Subaward ID | SUB-0825224 |
| Subaward No | Galilee-3.36 |
| | |

| | |
|--------------------|--------------------|
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Galilee Center Inc |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$347,797.00 |

Expenditure: EN-02272185

| | |
|--------------------|--------------------|
| Project Name | Galilee Center |
| Subaward ID | SUB-0825224 |
| Subaward No | Galilee-3.36 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Galilee Center Inc |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$126,616.00 |

Expenditure: EN-01886912

| | |
|--------------------|---|
| Project Name | Harmony Haven Children and Youth Center |
| Subaward ID | SUB-0833000 |
| Subaward No | Harmony-3.6 |
| Subaward Amount | \$26,800,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Childhelp Inc |
| Expenditure Start | 7/11/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$26,658,771.00 |

Expenditure: EN-02653678

| | |
|-------------------|--------------------------------------|
| Project Name | Home Gardens Library Refresh |
| Subaward ID | SUB-0840871 |
| Subaward No | ARPAOED-3.30 |
| Subaward Amount | \$561,499.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 4/1/2025 |
| | |

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|--------------------|--------------|
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$176,452.00 |

Expenditure: EN-02272188

| | |
|--------------------|--|
| Project Name | Hidden Valley Nature Center Improvements |
| Subaward ID | SUB-0841355 |
| Subaward No | ARPAPARKS-13.2 |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$55,544.00 |

Expenditure: EN-02417950

| | |
|--------------------|--|
| Project Name | Hidden Valley Nature Center Improvements |
| Subaward ID | SUB-0841355 |
| Subaward No | ARPAPARKS-13.2 |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$121,880.00 |

Expenditure: EN-02573004

| | |
|--------------------|--|
| Project Name | Hidden Valley Nature Center Improvements |
| Subaward ID | SUB-0841355 |
| Subaward No | ARPAPARKS-13.2 |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$730,684.00 |

Expenditure: EN-02653679

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| | |
|--------------------|--|
| Project Name | Hidden Valley Nature Center Improvements |
| Subaward ID | SUB-0841355 |
| Subaward No | ARPAPARKS-13.2 |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$829,513.00 |

Expenditure: EN-02159075

| | |
|--------------------|-------------------------------|
| Project Name | Indio Desert Expo Fairgrounds |
| Subaward ID | SUB-0842020 |
| Subaward No | Indio-3.9 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$858,067.00 |

Expenditure: EN-02272192

| | |
|--------------------|-------------------------------|
| Project Name | Indio Desert Expo Fairgrounds |
| Subaward ID | SUB-0842020 |
| Subaward No | Indio-3.9 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$96,245.00 |

Expenditure: EN-02159203

| | |
|-----------------|---|
| Project Name | Lake Cahuilla Veterans Regional Master Planning |
| Subaward ID | SUB-0842036 |
| Subaward No | Cahuilla-13.2 |
| Subaward Amount | \$5,000,000.00 |
| | |

| | |
|--------------------|--|
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$252,121.00 |

Expenditure: EN-02272194

| | |
|--------------------|---|
| Project Name | Lake Cahuilla Veterans Regional Master Planning |
| Subaward ID | SUB-0842036 |
| Subaward No | Cahuilla-13.2 |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$292,976.00 |

Expenditure: EN-02416406

| | |
|--------------------|---|
| Project Name | Lake Cahuilla Veterans Regional Master Planning |
| Subaward ID | SUB-0842036 |
| Subaward No | Cahuilla-13.2 |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$94,000.00 |

Expenditure: EN-02573121

| | |
|-------------------|---|
| Project Name | Lake Cahuilla Veterans Regional Master Planning |
| Subaward ID | SUB-0842036 |
| Subaward No | Cahuilla-13.2 |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 2/1/2025 |
| Expenditure End | 3/31/2025 |
| | |

| | |
|--------------------|----------------|
| Expenditure Amount | \$2,695,480.00 |
|--------------------|----------------|

Expenditure: EN-02653680

| | |
|--------------------|---|
| Project Name | Lake Cahuilla Veterans Regional Master Planning |
| Subaward ID | SUB-0842036 |
| Subaward No | Cahuilla-13.2 |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$3,255,197.00 |

Expenditure: EN-01989819

| | |
|--------------------|--|
| Project Name | Dolores Huerta Apartments |
| Subaward ID | SUB-0845710 |
| Subaward No | Dolores-3.16 |
| Subaward Amount | \$3,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | CVDH, LP c/o Community Housing Opportunities Corporation |
| Expenditure Start | 11/1/2023 |
| Expenditure End | 11/30/2023 |
| Expenditure Amount | \$3,500,000.00 |

Expenditure: EN-01982582

| | |
|--------------------|----------------------|
| Project Name | Caravanserai |
| Subaward ID | SUB-0852654 |
| Subaward No | Caravanserai-3.21 |
| Subaward Amount | \$450,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Caravanserai Project |
| Expenditure Start | 10/3/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$105,117.00 |

Expenditure: EN-02417939

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| | |
|--------------------|----------------------|
| Project Name | Caravanserai |
| Subaward ID | SUB-0852654 |
| Subaward No | Caravanserai-3.21 |
| Subaward Amount | \$450,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Caravanserai Project |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$213,500.00 |

Expenditure: EN-02653681

| | |
|--------------------|----------------------|
| Project Name | Caravanserai |
| Subaward ID | SUB-0852654 |
| Subaward No | Caravanserai-3.21 |
| Subaward Amount | \$450,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Caravanserai Project |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$34,425.00 |

Expenditure: EN-02653683

| | |
|--------------------|---|
| Project Name | Beaumont Library Renovation and Expansion |
| Subaward ID | SUB-0852745 |
| Subaward No | BeaumontLibrary-3.5 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | City of Beaumont |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$1,000,000.00 |

Expenditure: EN-02272150

| | |
|-----------------|------------------|
| Project Name | ADA Improvements |
| Subaward ID | SUB-0852778 |
| Subaward No | BeaumontADA-3.4 |
| Subaward Amount | \$400,000.00 |
| | |

| | |
|--------------------|------------------|
| Subaward Type | Direct Payment |
| Subrecipient Name | City of Beaumont |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$59,509.00 |

Expenditure: EN-02653684

| | |
|--------------------|------------------|
| Project Name | ADA Improvements |
| Subaward ID | SUB-0852778 |
| Subaward No | BeaumontADA-3.4 |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | City of Beaumont |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$321,028.00 |

Expenditure: EN-02303140

| | |
|--------------------|--------------------------------------|
| Project Name | Arts and Culture Month |
| Subaward ID | SUB-0861241 |
| Subaward No | Art-3.27 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$107,789.00 |

Expenditure: EN-02573206

| | |
|-------------------|--------------------------------------|
| Project Name | Arts and Culture Month |
| Subaward ID | SUB-0861241 |
| Subaward No | Art-3.27 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| | |

| | |
|--------------------|-------------|
| Expenditure Amount | \$51,594.00 |
|--------------------|-------------|

Expenditure: EN-02073911

| | |
|--------------------|----------------------|
| Project Name | Aerial Image Capture |
| Subaward ID | SUB-0876629 |
| Subaward No | Aerial-3.15 |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Nearmap US Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$200,000.00 |

Expenditure: EN-02680847

| | |
|--------------------|----------------------|
| Project Name | Aerial Image Capture |
| Subaward ID | SUB-0876629 |
| Subaward No | Aerial-3.15 |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Nearmap US Inc. |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$120,917.00 |

Expenditure: EN-02187045

| | |
|--------------------|------------------------------------|
| Project Name | Pass Area Business Resource Center |
| Subaward ID | SUB-0908372 |
| Subaward No | 23343 |
| Subaward Amount | \$1,700,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | City of Beaumont |
| Expenditure Start | 2/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$1,700,000.00 |

Expenditure: EN-02200567

| | |
|--------------|--------------------------------|
| Project Name | Nuevo Community Paving Project |
|--------------|--------------------------------|

| | |
|--------------------|---|
| Subaward ID | SUB-0914451 |
| Subaward No | 24775 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/30/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$101,281.00 |

Expenditure: EN-02272202

| | |
|--------------------|---|
| Project Name | Nuevo Community Paving Project |
| Subaward ID | SUB-0914451 |
| Subaward No | 24775 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$95,760.00 |

Expenditure: EN-02417990

| | |
|--------------------|---|
| Project Name | Nuevo Community Paving Project |
| Subaward ID | SUB-0914451 |
| Subaward No | 24775 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$65,903.00 |

Expenditure: EN-02573211

| | |
|-----------------|--------------------------------|
| Project Name | Nuevo Community Paving Project |
| Subaward ID | SUB-0914451 |
| Subaward No | 24775 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| | |

| | |
|--------------------|---|
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$105,638.00 |

Expenditure: EN-02653687

| | |
|--------------------|---|
| Project Name | Nuevo Community Paving Project |
| Subaward ID | SUB-0914451 |
| Subaward No | 24775 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$2,425,064.00 |

Expenditure: EN-02200940

| | |
|--------------------|--------------------------------|
| Project Name | San Jacinto State Street Rehab |
| Subaward ID | SUB-0914540 |
| Subaward No | 24538 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | City of San Jacinto |
| Expenditure Start | 4/9/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-02573215

| | |
|--------------------|--------------------------------|
| Project Name | San Jacinto State Street Rehab |
| Subaward ID | SUB-0914540 |
| Subaward No | 24538 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | City of San Jacinto |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$2,000,000.00 |

Expenditure: EN-02201033

| | |
|--------------------|--------------------------------------|
| Project Name | Blythe Economic Resiliency Study |
| Subaward ID | SUB-0914572 |
| Subaward No | 22843 |
| Subaward Amount | \$75,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$59,017.00 |

Expenditure: EN-02201077

| | |
|--------------------|--|
| Project Name | UCR Oasis Innovation Park |
| Subaward ID | SUB-0914576 |
| Subaward No | 24681 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Regents of the University of California at Riverside |
| Expenditure Start | 5/7/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-02653688

| | |
|--------------------|--|
| Project Name | UCR Oasis Innovation Park |
| Subaward ID | SUB-0914576 |
| Subaward No | 24681 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Regents of the University of California at Riverside |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$541,300.00 |

Expenditure: EN-02201526

| | |
|--------------|--------------------------|
| Project Name | Indiana Avenue Resurface |
| Subaward ID | SUB-0914597 |
| | |

| | |
|--------------------|---|
| Subaward No | 24558-A |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$191,562.00 |

Expenditure: EN-02573237

| | |
|--------------------|---|
| Project Name | Indiana Avenue Resurface |
| Subaward ID | SUB-0914597 |
| Subaward No | 24558-A |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$1,739,316.00 |

Expenditure: EN-02204238

| | |
|--------------------|---|
| Project Name | Harlow Ave/Grant Ave Resurfacing |
| Subaward ID | SUB-0917034 |
| Subaward No | 24558-B |
| Subaward Amount | \$800,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/30/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$136,382.00 |

Expenditure: EN-02573238

| | |
|-------------------|---|
| Project Name | Harlow Ave/Grant Ave Resurfacing |
| Subaward ID | SUB-0917034 |
| Subaward No | 24558-B |
| Subaward Amount | \$800,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| | |

| | |
|--------------------|--------------|
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$611,203.00 |

Expenditure: EN-02204330

| | |
|--------------------|---|
| Project Name | El Cerrito Area Resurfacing |
| Subaward ID | SUB-0917052 |
| Subaward No | 24558-C |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/30/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$73,647.00 |

Expenditure: EN-02437609

| | |
|--------------------|---|
| Project Name | El Cerrito Area Resurfacing |
| Subaward ID | SUB-0917052 |
| Subaward No | 24558-C |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$71,578.00 |

Expenditure: EN-02573408

| | |
|--------------------|---|
| Project Name | El Cerrito Area Resurfacing |
| Subaward ID | SUB-0917052 |
| Subaward No | 24558-C |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$446,788.00 |

Expenditure: EN-02653689

| | |
|--------------------|---|
| Project Name | El Cerrito Area Resurfacing |
| Subaward ID | SUB-0917052 |
| Subaward No | 24558-C |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$126,773.00 |

Expenditure: EN-02204333

| | |
|--------------------|---|
| Project Name | Lakepointe Drive Resurfacing |
| Subaward ID | SUB-0917054 |
| Subaward No | 24558-D |
| Subaward Amount | \$900,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/30/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$665,691.00 |

Expenditure: EN-02272198

| | |
|--------------------|---|
| Project Name | Lakepointe Drive Resurfacing |
| Subaward ID | SUB-0917054 |
| Subaward No | 24558-D |
| Subaward Amount | \$900,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$234,309.00 |

Expenditure: EN-02206056

| | |
|--------------|--|
| Project Name | RIVCO Children and Families Commission |
| Subaward ID | SUB-0917560 |
| Subaward No | 23946 |
| | |

| | |
|--------------------|-------------------|
| Subaward Amount | \$72,020.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$72,020.00 |

Expenditure: EN-02389180

| | |
|--------------------|-------------------------------------|
| Project Name | C3.AI Commercial Property Appraisal |
| Subaward ID | SUB-0919057 |
| Subaward No | 24648 |
| Subaward Amount | \$6,850,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | County of Riverside |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$5,500,000.00 |

Expenditure: EN-02210968

| | |
|--------------------|-----------------------------------|
| Project Name | Western EOC Parking Lot Expansion |
| Subaward ID | SUB-0919033 |
| Subaward No | 23338 |
| Subaward Amount | \$2,166,502.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$141,365.00 |

Expenditure: EN-02573399

| | |
|-------------------|-----------------------------------|
| Project Name | Western EOC Parking Lot Expansion |
| Subaward ID | SUB-0919033 |
| Subaward No | 23338 |
| Subaward Amount | \$2,166,502.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 1/1/2025 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$815,542.00 |

Expenditure: EN-02653866

| | |
|--------------------|-----------------------------------|
| Project Name | Western EOC Parking Lot Expansion |
| Subaward ID | SUB-0919033 |
| Subaward No | 23338 |
| Subaward Amount | \$2,166,502.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$474,891.00 |

Expenditure: EN-02310514

| | |
|--------------------|---|
| Project Name | First Time Home Buyer Down Payment Assistance Program |
| Subaward ID | SUB-0919042 |
| Subaward No | 24306 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$261,736.00 |

Expenditure: EN-02444855

| | |
|--------------------|---|
| Project Name | First Time Home Buyer Down Payment Assistance Program |
| Subaward ID | SUB-0919042 |
| Subaward No | 24306 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 12/3/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$738,264.00 |

Expenditure: EN-02444859

| | |
|--------------------|---|
| Project Name | First Time Home Buyer Down Payment Assistance Program |
| Subaward ID | SUB-0941414 |
| Subaward No | 25572 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$912,939.00 |

Expenditure: EN-02573423

| | |
|--------------------|---|
| Project Name | First Time Home Buyer Down Payment Assistance Program |
| Subaward ID | SUB-0919042 |
| Subaward No | 24306 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$73,620.00 |

Expenditure: EN-02653867

| | |
|--------------------|---|
| Project Name | First Time Home Buyer Down Payment Assistance Program |
| Subaward ID | SUB-0919042 |
| Subaward No | 24306 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$696,025.00 |

Expenditure: EN-02310554

| | |
|-----------------|--|
| Project Name | Workiva Financial and Audit Management System Update |
| Subaward ID | SUB-0942567 |
| Subaward No | 24437 |
| Subaward Amount | \$256,002.00 |
| | |

| | |
|--------------------|----------------------|
| Subaward Type | Direct Payment |
| Subrecipient Name | Kambrian Corporation |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$119,909.00 |

Expenditure: EN-02654052

| | |
|--------------------|--|
| Project Name | Workiva Financial and Audit Management System Update |
| Subaward ID | SUB-0942567 |
| Subaward No | 24437 |
| Subaward Amount | \$256,002.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Kambrian Corporation |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$55,537.00 |

Expenditure: EN-02397424

| | |
|--------------------|------------------------------|
| Project Name | RAD Pipe Relining Project |
| Subaward ID | SUB-0951142 |
| Subaward No | 24910 |
| Subaward Amount | \$291,140.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Inspire Life Skills Training |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$291,140.00 |

Expenditure: EN-02330631

| | |
|-------------------|------------------------------|
| Project Name | Inspire Life Skills Training |
| Subaward ID | SUB-0951152 |
| Subaward No | 25650 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Inspire Life Skills Training |
| Expenditure Start | 8/27/2024 |
| Expenditure End | 9/30/2024 |
| | |

| | |
|--------------------|--------------|
| Expenditure Amount | \$790,702.00 |
|--------------------|--------------|

Expenditure: EN-02654623

| | |
|--------------------|------------------------------|
| Project Name | Inspire Life Skills Training |
| Subaward ID | SUB-0951152 |
| Subaward No | 25650 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Inspire Life Skills Training |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$142,000.00 |

Expenditure: EN-02330632

| | |
|--------------------|------------------------------------|
| Project Name | Hemet Community Fire Cadet Program |
| Subaward ID | SUB-0951154 |
| Subaward No | 24503 |
| Subaward Amount | \$796,680.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | City of Hemet |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$125,343.00 |

Expenditure: EN-02654625

| | |
|--------------------|-------------------------------------|
| Project Name | 2nd Chance Youth Employment Program |
| Subaward ID | SUB-0952084 |
| Subaward No | 24725 |
| Subaward Amount | \$825,557.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California Family Life Center |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$75,834.00 |

Expenditure: EN-02654626

| | |
|--------------|----------------------------------|
| Project Name | ISC211 & ISD Service Enhancement |
|--------------|----------------------------------|

| | |
|--------------------|---------------------------------|
| Subaward ID | SUB-0971796 |
| Subaward No | 26347 |
| Subaward Amount | \$2,229,953.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Inland Southern California 211+ |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$229,001.00 |

Expenditure: EN-02570290

| | |
|--------------------|--|
| Project Name | Economic Development Strategic Planning Services |
| Subaward ID | SUB-0971831 |
| Subaward No | 25911 |
| Subaward Amount | \$635,450.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | The Natelson Dale Group Inc |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$198,360.00 |

Expenditure: EN-02654628

| | |
|--------------------|--|
| Project Name | Economic Development Strategic Planning Services |
| Subaward ID | SUB-0971831 |
| Subaward No | 25911 |
| Subaward Amount | \$635,450.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | The Natelson Dale Group Inc |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$160,341.00 |

Expenditure: EN-02389206

| | |
|-----------------|--|
| Project Name | Rivco Film Familiarization (FAM)Tour Program |
| Subaward ID | SUB-0971862 |
| Subaward No | 23176-A |
| Subaward Amount | \$90,000.00 |
| Subaward Type | Direct Payment |
| | |

| | |
|--------------------|----------------------------|
| Subrecipient Name | Visit Greater Palm Springs |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$30,000.00 |

Expenditure: EN-02654632

| | |
|--------------------|--|
| Project Name | Fire Department Station 82 Expansion Project |
| Subaward ID | SUB-0972322 |
| Subaward No | 26269 |
| Subaward Amount | \$2,559,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$58,821.00 |

Expenditure: EN-02418807

| | |
|--------------------|-------------------------------------|
| Project Name | Eller Park ADA Improvements Project |
| Subaward ID | SUB-0972330 |
| Subaward No | 25084 |
| Subaward Amount | \$368,657.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$54,145.00 |

Expenditure: EN-02570422

| | |
|--------------------|-------------------------------------|
| Project Name | Eller Park ADA Improvements Project |
| Subaward ID | SUB-0972330 |
| Subaward No | 25084 |
| Subaward Amount | \$368,657.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$162,412.00 |

Expenditure: EN-02654634

| | |
|--------------------|---|
| Project Name | Thermal Community Park Construction Project |
| Subaward ID | SUB-0972333 |
| Subaward No | 25666 |
| Subaward Amount | \$4,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Desert Recreation Foundation |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$721,934.00 |

Expenditure: EN-02404501

| | |
|--------------------|---------------------------|
| Project Name | Housing Navigation Center |
| Subaward ID | SUB-0973678 |
| Subaward No | 25284 |
| Subaward Amount | \$1,383,400.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Kingdom Causes, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$1,383,400.00 |

Expenditure: EN-02681153

| | |
|--------------------|------------------------------|
| Project Name | Fire Station #1 Improvements |
| Subaward ID | SUB-0973728 |
| Subaward No | 24531-A |
| Subaward Amount | \$650,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | City of Hemet |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$393,200.00 |

Expenditure: EN-02655470

| | |
|--------------|----------------------------------|
| Project Name | Kirby Street Paving Improvements |
| Subaward ID | SUB-0973753 |
| | |

| | |
|--------------------|----------------|
| Subaward No | 24531-B |
| Subaward Amount | \$1,771,407.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | City of Hemet |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$1,250,797.00 |

Expenditure: EN-02655505

| | |
|--------------------|--|
| Project Name | County Line Recharge Basin and Turnout Project |
| Subaward ID | SUB-0973770 |
| Subaward No | 26079-A |
| Subaward Amount | \$3,100,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | San Gorgonio Pass Water Agency |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$120,000.00 |

Expenditure: EN-02655559

| | |
|--------------------|---|
| Project Name | Advancing Higher Education Project |
| Subaward ID | SUB-0973771 |
| Subaward No | 26380 |
| Subaward Amount | \$5,586,515.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | California State University San Marcos Corp |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$332,495.00 |

Expenditure: EN-02573061

| | |
|-------------------|--|
| Project Name | Hurkey Creek Beautification Project |
| Subaward ID | SUB-0973942 |
| Subaward No | 26271 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| | |

| | |
|--------------------|-------------|
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$36,629.00 |

Expenditure: EN-02655564

| | |
|--------------------|--|
| Project Name | Hurkey Creek Beautification Project |
| Subaward ID | SUB-0973942 |
| Subaward No | 26271 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Regional Parks and Open Space District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$282,731.00 |

Expenditure: EN-02405241

| | |
|--------------------|---------------------------------------|
| Project Name | Home Rehabilitation Program |
| Subaward ID | SUB-0973993 |
| Subaward No | 26549 |
| Subaward Amount | \$3,740,343.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 12/3/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$270,421.00 |

Expenditure: EN-02584842

| | |
|--------------------|---------------------------------------|
| Project Name | Home Rehabilitation Program |
| Subaward ID | SUB-0973993 |
| Subaward No | 26549 |
| Subaward Amount | \$3,740,343.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$252,360.00 |

Expenditure: EN-02655582

| | |
|--------------------|---------------------------------------|
| Project Name | Home Rehabilitation Program |
| Subaward ID | SUB-0973993 |
| Subaward No | 26549 |
| Subaward Amount | \$3,740,343.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$250,681.00 |

Expenditure: EN-02655680

| | |
|--------------------|--|
| Project Name | Desert Rose Apartments Backflow Project |
| Subaward ID | SUB-0974243 |
| Subaward No | 26237 |
| Subaward Amount | \$82,852.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Housing Authority of the County of Riverside |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$79,636.00 |

Expenditure: EN-02573084

| | |
|--------------------|--|
| Project Name | Jack E. Marlowe Park Project |
| Subaward ID | SUB-0974342 |
| Subaward No | 26364 |
| Subaward Amount | \$151,149.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Housing Authority of the County of Riverside |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$93,883.00 |

Expenditure: EN-02410321

| | |
|--------------|-----------------------------------|
| Project Name | Temescal Canyon Road Improvements |
| Subaward ID | SUB-0974398 |
| Subaward No | 22293 |
| | |

| | |
|--------------------|---|
| Subaward Amount | \$4,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$2,010,265.00 |

Expenditure: EN-02573397

| | |
|--------------------|---|
| Project Name | Temescal Canyon Road Improvements |
| Subaward ID | SUB-0974398 |
| Subaward No | 22293 |
| Subaward Amount | \$4,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$256,036.00 |

Expenditure: EN-02655806

| | |
|--------------------|---|
| Project Name | Temescal Canyon Road Improvements |
| Subaward ID | SUB-0974398 |
| Subaward No | 22293 |
| Subaward Amount | \$4,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$816,645.00 |

Expenditure: EN-02423873

| | |
|-------------------|---|
| Project Name | Jurupa Grade Separation |
| Subaward ID | SUB-0979734 |
| Subaward No | 24558 |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 10/1/2024 |
| | |

| | |
|--------------------|----------------|
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$5,000,000.00 |

Expenditure: EN-02424124

| | |
|--------------------|---|
| Project Name | Grand Ave Sidewalk |
| Subaward ID | SUB-0979784 |
| Subaward No | 24558-E |
| Subaward Amount | \$1,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$148,449.00 |

Expenditure: EN-02655809

| | |
|--------------------|---|
| Project Name | Grand Ave Sidewalk |
| Subaward ID | SUB-0979784 |
| Subaward No | 24558-E |
| Subaward Amount | \$1,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Transportation and Land Management Agency |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$296,040.00 |

Expenditure: EN-02437728

| | |
|--------------------|---|
| Project Name | Preservation and Digitization of Official Records Project |
| Subaward ID | SUB-0981110 |
| Subaward No | 25112 |
| Subaward Amount | \$1,730,924.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | County of Riverside |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$1,730,923.00 |

Expenditure: EN-02450256

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| | |
|--------------------|---------------------------------------|
| Project Name | Employer Connect Program |
| Subaward ID | SUB-0983379 |
| Subaward No | 21779 |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$307,468.00 |

Expenditure: EN-02570445

| | |
|--------------------|---------------------------------------|
| Project Name | Employer Connect Program |
| Subaward ID | SUB-0983379 |
| Subaward No | 21779 |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$331,840.00 |

Expenditure: EN-02659017

| | |
|--------------------|---------------------------------------|
| Project Name | Employer Connect Program |
| Subaward ID | SUB-0983379 |
| Subaward No | 21779 |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$414,815.00 |

Expenditure: EN-02659014

| | |
|-----------------|---|
| Project Name | Desert Rose Community Center Renovation Project |
| Subaward ID | SUB-0983781 |
| Subaward No | 25581 |
| Subaward Amount | \$1,765,999.00 |
| | |

| | |
|--------------------|--|
| Subaward Type | Direct Payment |
| Subrecipient Name | Housing Authority of the County of Riverside |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$93,316.00 |

Expenditure: EN-02573099

| | |
|--------------------|------------------------------------|
| Project Name | Jan Peterson Child Day Care Center |
| Subaward ID | SUB-0983832 |
| Subaward No | CF21113 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$78,937.00 |

Expenditure: EN-02659022

| | |
|--------------------|------------------------------------|
| Project Name | Jan Peterson Child Day Care Center |
| Subaward ID | SUB-0983832 |
| Subaward No | CF21113 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$102,344.00 |

Expenditure: EN-02659012

| | |
|-------------------|--|
| Project Name | DPSS Hardware, Equipment, and Software Support |
| Subaward ID | SUB-0983828 |
| Subaward No | 26346 |
| Subaward Amount | \$2,100,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | County of Riverside |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| | |

| | |
|--------------------|----------------|
| Expenditure Amount | \$2,092,170.00 |
|--------------------|----------------|

Expenditure: EN-02659020

| | |
|--------------------|--|
| Project Name | HA Housing Management Software System |
| Subaward ID | SUB-0983840 |
| Subaward No | 25836 |
| Subaward Amount | \$1,064,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Housing Authority of the County of Riverside |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$329,767.00 |

Expenditure: EN-02570415

| | |
|--------------------|--|
| Project Name | El Cariso Fire Station Trailer Replacement |
| Subaward ID | SUB-0983853 |
| Subaward No | 25467 |
| Subaward Amount | \$750,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$87,042.00 |

Expenditure: EN-02573110

| | |
|--------------------|--------------------------------------|
| Project Name | Lake Tamarisk Station 49 Replacement |
| Subaward ID | SUB-0988678 |
| Subaward No | 26274 |
| Subaward Amount | \$1,976,060.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$172,198.00 |

Expenditure: EN-02659023

| | |
|--------------|--------------------------------------|
| Project Name | Lake Tamarisk Station 49 Replacement |
|--------------|--------------------------------------|

| | |
|--------------------|-----------------------------|
| Subaward ID | SUB-0988678 |
| Subaward No | 26274 |
| Subaward Amount | \$1,976,060.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$1,402,418.00 |

Expenditure: EN-02584837

| | |
|--------------------|--|
| Project Name | French Valley Childcare and Early Childhood Facilities |
| Subaward ID | SUB-0988693 |
| Subaward No | 22137 |
| Subaward Amount | \$14,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$4,142,220.00 |

Expenditure: EN-02659018

| | |
|--------------------|--|
| Project Name | French Valley Childcare and Early Childhood Facilities |
| Subaward ID | SUB-0988693 |
| Subaward No | 22137 |
| Subaward Amount | \$14,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$1,973,108.00 |

Expenditure: EN-02489278

| | |
|-----------------|--|
| Project Name | Harmony Haven Operational and Safety Enhancement |
| Subaward ID | SUB-0988742 |
| Subaward No | 26313 |
| Subaward Amount | \$6,200,000.00 |
| Subaward Type | Direct Payment |
| | |

| | |
|--------------------|-----------------------------|
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 11/5/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$528,181.00 |

Expenditure: EN-02571154

| | |
|--------------------|--|
| Project Name | Harmony Haven Operational and Safety Enhancement |
| Subaward ID | SUB-0988742 |
| Subaward No | 26313 |
| Subaward Amount | \$6,200,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$520,466.00 |

Expenditure: EN-02680025

| | |
|--------------------|--|
| Project Name | Harmony Haven Operational and Safety Enhancement |
| Subaward ID | SUB-0988742 |
| Subaward No | 26313 |
| Subaward Amount | \$6,200,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$1,019,619.00 |

Expenditure: EN-02568023

| | |
|--------------------|---------------------------------|
| Project Name | Connect Mobile Tech Hub Program |
| Subaward ID | SUB-0988793 |
| Subaward No | 25808 |
| Subaward Amount | \$1,100,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | County of Riverside |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$491,898.00 |

Expenditure: EN-02659010

| | |
|--------------------|---------------------------------|
| Project Name | Connect Mobile Tech Hub Program |
| Subaward ID | SUB-0988793 |
| Subaward No | 25808 |
| Subaward Amount | \$1,100,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | County of Riverside |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$72,316.00 |

Expenditure: EN-02571182

| | |
|--------------------|--|
| Project Name | Highway 74/Ethanac Sewer Extension Project |
| Subaward ID | SUB-0159569 |
| Subaward No | EOARPA-3.1A |
| Subaward Amount | \$12,777,062.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Elsinore Valley Municipal Water District |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$390,903.00 |

Expenditure: EN-02659021

| | |
|--------------------|--|
| Project Name | Highway 74/Ethanac Sewer Extension Project |
| Subaward ID | SUB-0159569 |
| Subaward No | EOARPA-3.1A |
| Subaward Amount | \$12,777,062.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Elsinore Valley Municipal Water District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$376,003.00 |

Expenditure: EN-00429034

| | |
|--------------|--|
| Project Name | Highway 74/Ethanac Sewer Extension Project |
| Subaward ID | SUB-0159569 |
| | |

| | |
|--------------------|--|
| Subaward No | EOARPA-3.1A |
| Subaward Amount | \$12,777,062.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Elsinore Valley Municipal Water District |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-00429033

| | |
|--------------------|--|
| Project Name | Mead Valley Cajalco Corridor Water System Improvements |
| Subaward ID | SUB-0159575 |
| Subaward No | EOARPA-3.4B |
| Subaward Amount | \$590,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Eastern Municipal Water District |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-02403940

| | |
|--------------------|--|
| Project Name | Grand Avenue Lakeland Village Community Center Sewer Project |
| Subaward ID | SUB-0159576 |
| Subaward No | EOARPA-3.1B |
| Subaward Amount | \$978,635.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Elsinore Valley Municipal Water District |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$307,463.00 |

Expenditure: EN-02571123

| | |
|-----------------|--|
| Project Name | Grand Avenue Lakeland Village Community Center Sewer Project |
| Subaward ID | SUB-0159576 |
| Subaward No | EOARPA-3.1B |
| Subaward Amount | \$978,635.00 |
| Subaward Type | Contract: Definitive Contract |

| | |
|--------------------|--|
| Subrecipient Name | Elsinore Valley Municipal Water District |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$661,469.00 |

Expenditure: EN-00429032

| | |
|--------------------|--|
| Project Name | Grand Avenue Lakeland Village Community Center Sewer Project |
| Subaward ID | SUB-0159576 |
| Subaward No | EOARPA-3.1B |
| Subaward Amount | \$978,635.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Elsinore Valley Municipal Water District |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-02659027

| | |
|--------------------|------------------------------------|
| Project Name | Mead Valley Cajalco Corridor Sewer |
| Subaward ID | SUB-0159578 |
| Subaward No | EOARPA-3.4A |
| Subaward Amount | \$2,900,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Eastern Municipal Water District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$1,061,720.00 |

Expenditure: EN-00429031

| | |
|--------------------|------------------------------------|
| Project Name | Mead Valley Cajalco Corridor Sewer |
| Subaward ID | SUB-0159578 |
| Subaward No | EOARPA-3.4A |
| Subaward Amount | \$2,900,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Eastern Municipal Water District |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-00429030

| | |
|--------------------|---|
| Project Name | Good Hope Olive Area Water Improvements |
| Subaward ID | SUB-0159582 |
| Subaward No | EOARPA-3.4C |
| Subaward Amount | \$1,560,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Eastern Municipal Water District |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-02659028

| | |
|--------------------|--|
| Project Name | Lakeland Village Water Line Extension |
| Subaward ID | SUB-0159584 |
| Subaward No | EOARPA-3.4D |
| Subaward Amount | \$800,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Elsinore Valley Municipal Water District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$484,084.00 |

Expenditure: EN-00429029

| | |
|--------------------|--|
| Project Name | Lakeland Village Water Line Extension |
| Subaward ID | SUB-0159584 |
| Subaward No | EOARPA-3.4D |
| Subaward Amount | \$800,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Elsinore Valley Municipal Water District |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-00803232

| | |
|--------------|----------------------------|
| Project Name | County Department Response |
| Subaward ID | SUB-0451012 |

| | |
|--------------------|-------------------------------|
| Subaward No | EOARPSA0002061 |
| Subaward Amount | \$534,560.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | The Kahlen Group |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$89,905.00 |

Expenditure: EN-01229781

| | |
|--------------------|-------------------------------|
| Project Name | County Department Response |
| Subaward ID | SUB-0451012 |
| Subaward No | EOARPSA0002061 |
| Subaward Amount | \$534,560.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | The Kahlen Group |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$183,261.50 |

Expenditure: EN-01651676

| | |
|--------------------|-------------------------------|
| Project Name | County Department Response |
| Subaward ID | SUB-0451012 |
| Subaward No | EOARPSA0002061 |
| Subaward Amount | \$534,560.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | The Kahlen Group |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$137,169.50 |

Expenditure: EN-01816072

| | |
|-------------------|-------------------------------|
| Project Name | County Department Response |
| Subaward ID | SUB-0451012 |
| Subaward No | EOARPSA0002061 |
| Subaward Amount | \$534,560.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | The Kahlen Group |

| | |
|--------------------|-------------|
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$84,676.00 |

Expenditure: EN-01977918

| | |
|--------------------|-------------------------------|
| Project Name | County Department Response |
| Subaward ID | SUB-0451012 |
| Subaward No | EOARPSA0002061 |
| Subaward Amount | \$534,560.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | The Kahlen Group |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$147,670.24 |

Expenditure: EN-02074475

| | |
|--------------------|-------------------------------|
| Project Name | County Department Response |
| Subaward ID | SUB-0451012 |
| Subaward No | EOARPSA0002061 |
| Subaward Amount | \$534,560.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | The Kahlen Group |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$153,641.00 |

Expenditure: EN-02591322

| | |
|--------------------|-------------------------------|
| Project Name | County Department Response |
| Subaward ID | SUB-0451012 |
| Subaward No | EOARPSA0002061 |
| Subaward Amount | \$534,560.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | The Kahlen Group |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$165,563.00 |

Expenditure: EN-02680032

| | |
|--------------------|-------------------------------|
| Project Name | County Department Response |
| Subaward ID | SUB-0451012 |
| Subaward No | EOARPSA0002061 |
| Subaward Amount | \$534,560.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | The Kahlen Group |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$169,150.00 |

Expenditure: EN-00637337

| | |
|--------------------|-------------------------------|
| Project Name | County Department Response |
| Subaward ID | SUB-0451012 |
| Subaward No | EOARPSA0002061 |
| Subaward Amount | \$534,560.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | The Kahlen Group |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$127,719.00 |

Expenditure: EN-00262107

| | |
|--------------------|-------------------------------|
| Project Name | County Department Response |
| Subaward ID | SUB-0159228 |
| Subaward No | EOACRPSA0002061 |
| Subaward Amount | \$407,680.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | The Kahlen Group |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$256,679.24 |

Expenditure: EN-02659024

| | |
|--------------|--|
| Project Name | Southern Wine Country Sewer - De Portola/Anza Rd |
| Subaward ID | SUB-0335675 |
| Subaward No | EOARPA-327B |
| | |

| | |
|--------------------|----------------------------------|
| Subaward Amount | \$4,120,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Eastern Municipal Water District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$2,069,428.00 |

Expenditure: EN-02659029

| | |
|--------------------|----------------------------------|
| Project Name | Northern Wine Country Sewer |
| Subaward ID | SUB-0335673 |
| Subaward No | EOARPA-327C |
| Subaward Amount | \$7,511,200.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Eastern Municipal Water District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$1,046,289.00 |

Expenditure: EN-02076903

| | |
|--------------------|--|
| Project Name | Ion Exchange Water Treatment Plant No.7991 |
| Subaward ID | SUB-0335670 |
| Subaward No | EOARPA-34 |
| Subaward Amount | \$8,059,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Coachella Valley Water District |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$789,403.00 |

Expenditure: EN-02159131

| | |
|-------------------|--|
| Project Name | Ion Exchange Water Treatment Plant No.7991 |
| Subaward ID | SUB-0335670 |
| Subaward No | EOARPA-34 |
| Subaward Amount | \$8,059,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Coachella Valley Water District |
| Expenditure Start | 4/1/2024 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$234,954.00 |

Expenditure: EN-02277547

| | |
|--------------------|--|
| Project Name | Ion Exchange Water Treatment Plant No.7991 |
| Subaward ID | SUB-0335670 |
| Subaward No | EOARPA-34 |
| Subaward Amount | \$8,059,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Coachella Valley Water District |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$1,378,797.00 |

Expenditure: EN-02680026

| | |
|--------------------|--|
| Project Name | Ion Exchange Water Treatment Plant No.7991 |
| Subaward ID | SUB-0335670 |
| Subaward No | EOARPA-34 |
| Subaward Amount | \$8,059,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Coachella Valley Water District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$2,994,824.00 |

Expenditure: EN-01917292

| | |
|--------------------|---|
| Project Name | Reservoir Corrosion Repair/Prevention Project |
| Subaward ID | SUB-0335669 |
| Subaward No | EOARPA-34A1 |
| Subaward Amount | \$466,574.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Cabazon Water District |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$351,966.00 |

Expenditure: EN-02280271

| | |
|--------------------|---|
| Project Name | Reservoir Corrosion Repair/Prevention Project |
| Subaward ID | SUB-0335669 |
| Subaward No | EOARPA-34A1 |
| Subaward Amount | \$466,574.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Cabazon Water District |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$88,129.00 |

Expenditure: EN-02306506

| | |
|--------------------|---|
| Project Name | Mecca Lift Station 55-11 Capacity Upgrade |
| Subaward ID | SUB-0335668 |
| Subaward No | EOARPA-32 |
| Subaward Amount | \$4,100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Coachella Valley Water District |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$640,270.00 |

Expenditure: EN-02659030

| | |
|--------------------|---|
| Project Name | Mecca Lift Station 55-11 Capacity Upgrade |
| Subaward ID | SUB-0335668 |
| Subaward No | EOARPA-32 |
| Subaward Amount | \$4,100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Coachella Valley Water District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$1,728,654.00 |

Expenditure: EN-01812142

| | |
|-----------------|------------------------------|
| Project Name | Cluster Valve Repair Project |
| Subaward ID | SUB-0335149 |
| Subaward No | EOARPA-34B2 |
| Subaward Amount | \$74,277.00 |
| | |

| | |
|--------------------|------------------------|
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Cabazon Water District |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$60,916.34 |

Expenditure: EN-02568020

| | |
|--------------------|---------------------------------------|
| Project Name | 24 Transmission Pipeline |
| Subaward ID | SUB-0335148 |
| Subaward No | EOARPA-34C3 |
| Subaward Amount | \$1,282,900.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Beaumont-Cherry Valley Water District |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$1,170,983.00 |

Expenditure: EN-02659006

| | |
|--------------------|---|
| Project Name | B Line Upper Edgar Transmission Pipeline and Facilities Project |
| Subaward ID | SUB-0335144 |
| Subaward No | EOARPA-34D4 |
| Subaward Amount | \$1,300,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Beaumont-Cherry Valley Water District |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$255,973.00 |

Expenditure: EN-00802132

| | |
|-------------------|--|
| Project Name | Moreno Valley Youth Village |
| Subaward ID | SUB-0335131 |
| Subaward No | EOARPA-311 |
| Subaward Amount | \$3,914,633.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | "Sigma Beta Xi, Inc." |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |

| | |
|--------------------|--------------|
| Expenditure Amount | \$117,248.00 |
| Loan Maturity Date | 7/1/2077 |

Expenditure: EN-01222029

| | |
|--------------------|--|
| Project Name | Moreno Valley Youth Village |
| Subaward ID | SUB-0335131 |
| Subaward No | EOARPA-311 |
| Subaward Amount | \$3,914,633.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | "Sigma Beta Xi, Inc." |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$165,300.00 |

Expenditure: EN-01625980

| | |
|--------------------|--|
| Project Name | Moreno Valley Youth Village |
| Subaward ID | SUB-0335131 |
| Subaward No | EOARPA-311 |
| Subaward Amount | \$3,914,633.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | "Sigma Beta Xi, Inc." |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$71,734.00 |
| Loan Maturity Date | 12/31/2026 |

Expenditure: EN-01814431

| | |
|--------------------|--|
| Project Name | Moreno Valley Youth Village |
| Subaward ID | SUB-0335131 |
| Subaward No | EOARPA-311 |
| Subaward Amount | \$3,914,633.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | "Sigma Beta Xi, Inc." |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$78,143.00 |
| Loan Maturity Date | 7/1/2077 |

Expenditure: EN-01936738

| | |
|--------------------|--|
| Project Name | Moreno Valley Youth Village |
| Subaward ID | SUB-0335131 |
| Subaward No | EOARPA-311 |
| Subaward Amount | \$3,914,633.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | "Sigma Beta Xi, Inc." |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$381,316.00 |
| Loan Maturity Date | 5/1/2077 |

Expenditure: EN-02038616

| | |
|--------------------|--|
| Project Name | Moreno Valley Youth Village |
| Subaward ID | SUB-0335131 |
| Subaward No | EOARPA-311 |
| Subaward Amount | \$3,914,633.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | "Sigma Beta Xi, Inc." |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$250,289.00 |
| Loan Maturity Date | 5/1/2077 |

Expenditure: EN-02159257

| | |
|--------------------|--|
| Project Name | Moreno Valley Youth Village |
| Subaward ID | SUB-0335131 |
| Subaward No | EOARPA-311 |
| Subaward Amount | \$3,914,633.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | "Sigma Beta Xi, Inc." |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$259,101.00 |

Expenditure: EN-02277551

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| | |
|--------------------|--|
| Project Name | Moreno Valley Youth Village |
| Subaward ID | SUB-0335131 |
| Subaward No | EOARPA-311 |
| Subaward Amount | \$3,914,633.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | "Sigma Beta Xi, Inc." |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$232,900.00 |

Expenditure: EN-02404016

| | |
|--------------------|--|
| Project Name | Moreno Valley Youth Village |
| Subaward ID | SUB-0335131 |
| Subaward No | EOARPA-311 |
| Subaward Amount | \$3,914,633.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | "Sigma Beta Xi, Inc." |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$294,048.00 |

Expenditure: EN-00636370

| | |
|--------------------|--|
| Project Name | Moreno Valley Youth Village |
| Subaward ID | SUB-0335131 |
| Subaward No | EOARPA-311 |
| Subaward Amount | \$3,914,633.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | "Sigma Beta Xi, Inc." |
| Expenditure Start | 4/12/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$2,053,799.00 |
| Loan Maturity Date | 12/31/2026 |

Expenditure: EN-00636595

| | |
|--------------|-------------------------------|
| Project Name | Lift to Rise Coachella Valley |
| Subaward ID | SUB-0334523 |
| Subaward No | EOARPA-315 |
| | |

| | |
|--------------------|--|
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | Lift To Rise |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$2,000,000.00 |
| Loan Maturity Date | 12/31/2077 |

Expenditure: EN-00637128

| | |
|--------------------|--|
| Project Name | March Veterans Village |
| Subaward ID | SUB-0334514 |
| Subaward No | EOARPA-311A |
| Subaward Amount | \$1,900,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | "U.S. VETS - MVV Building 1, LLC" |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$1,900,000.00 |

Expenditure: EN-00637132

| | |
|--------------------|--|
| Project Name | Homekey Program - Palm Springs |
| Subaward ID | SUB-0334485 |
| Subaward No | EOARPA-368 |
| Subaward Amount | \$5,740,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$5,740,000.00 |

Expenditure: EN-01222135

| | |
|-------------------|--|
| Project Name | Homekey Program - Vista Dorada |
| Subaward ID | SUB-0334496 |
| Subaward No | EOARPA-319 |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| | |

| | |
|--------------------|--------------|
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$553,995.00 |

Expenditure: EN-01626004

| | |
|--------------------|--|
| Project Name | Homekey Program - Vista Dorada |
| Subaward ID | SUB-0334496 |
| Subaward No | EOARPA-319 |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$1,172,100.00 |
| Loan Maturity Date | 12/31/2026 |

Expenditure: EN-01814403

| | |
|--------------------|--|
| Project Name | Homekey Program - Vista Dorada |
| Subaward ID | SUB-0334496 |
| Subaward No | EOARPA-319 |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$584,230.00 |
| Loan Maturity Date | 7/1/2077 |

Expenditure: EN-01989793

| | |
|-------------------|--|
| Project Name | Homekey Program - Vista Dorada |
| Subaward ID | SUB-0334496 |
| Subaward No | EOARPA-319 |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 12/1/2023 |
| Expenditure End | 12/31/2023 |
| | |

| | |
|--------------------|--------------|
| Expenditure Amount | \$140,310.00 |
|--------------------|--------------|

Expenditure: EN-01626012

| | |
|--------------------|---|
| Project Name | ExCite Business Incubator and Innovation Center |
| Subaward ID | SUB-0334475 |
| Subaward No | EOARPA-330 |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Riverside ExCite |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$75,000.00 |

Expenditure: EN-02159269

| | |
|--------------------|---|
| Project Name | ExCite Business Incubator and Innovation Center |
| Subaward ID | SUB-0334475 |
| Subaward No | EOARPA-330 |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Riverside ExCite |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$75,000.00 |

Expenditure: EN-02570489

| | |
|--------------------|---|
| Project Name | ExCite Business Incubator and Innovation Center |
| Subaward ID | SUB-0334475 |
| Subaward No | EOARPA-330 |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Riverside ExCite |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$80,757.00 |

Expenditure: EN-00637188

| | |
|--------------|---|
| Project Name | ExCite Business Incubator and Innovation Center |
|--------------|---|

| | |
|--------------------|------------------|
| Subaward ID | SUB-0334475 |
| Subaward No | EOARPA-330 |
| Subaward Amount | \$225,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Riverside ExCite |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$75,000.00 |

Expenditure: EN-01222172

| | |
|--------------------|------------------------------|
| Project Name | Lakeland Village Sports Park |
| Subaward ID | SUB-0334473 |
| Subaward No | EOARPA-31 |
| Subaward Amount | \$6,554,389.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$110,104.00 |

Expenditure: EN-01626808

| | |
|--------------------|------------------------------|
| Project Name | Lakeland Village Sports Park |
| Subaward ID | SUB-0334473 |
| Subaward No | EOARPA-31 |
| Subaward Amount | \$6,554,389.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$5,320.00 |

Expenditure: EN-01814264

| | |
|-----------------|------------------------------|
| Project Name | Lakeland Village Sports Park |
| Subaward ID | SUB-0334473 |
| Subaward No | EOARPA-31 |
| Subaward Amount | \$6,554,389.00 |
| Subaward Type | Direct Payment |
| | |

| | |
|--------------------|-----------------------------|
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$78,935.00 |

Expenditure: EN-02159270

| | |
|--------------------|------------------------------|
| Project Name | Lakeland Village Sports Park |
| Subaward ID | SUB-0334473 |
| Subaward No | EOARPA-31 |
| Subaward Amount | \$6,554,389.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$1,664,381.00 |

Expenditure: EN-02277549

| | |
|--------------------|------------------------------|
| Project Name | Lakeland Village Sports Park |
| Subaward ID | SUB-0334473 |
| Subaward No | EOARPA-31 |
| Subaward Amount | \$6,554,389.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$372,849.00 |

Expenditure: EN-02403994

| | |
|--------------------|------------------------------|
| Project Name | Lakeland Village Sports Park |
| Subaward ID | SUB-0334473 |
| Subaward No | EOARPA-31 |
| Subaward Amount | \$6,554,389.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$1,583,583.00 |

Expenditure: EN-02573118

| | |
|--------------------|------------------------------|
| Project Name | Lakeland Village Sports Park |
| Subaward ID | SUB-0334473 |
| Subaward No | EOARPA-31 |
| Subaward Amount | \$6,554,389.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$410,726.00 |

Expenditure: EN-02680028

| | |
|--------------------|------------------------------|
| Project Name | Lakeland Village Sports Park |
| Subaward ID | SUB-0334473 |
| Subaward No | EOARPA-31 |
| Subaward Amount | \$6,554,389.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$1,937,893.00 |

Expenditure: EN-00802102

| | |
|--------------------|-----------------------------|
| Project Name | Home Gardens Park |
| Subaward ID | SUB-0334471 |
| Subaward No | EOARPA-32A |
| Subaward Amount | \$3,596,490.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Facilities Management |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$52,063.00 |

Expenditure: EN-00636482

| | |
|--------------|----------------------------|
| Project Name | Visit Greater Palm Springs |
| Subaward ID | SUB-0334460 |
| | |

| | |
|--------------------|----------------------------|
| Subaward No | EOARPA-325A |
| Subaward Amount | \$1,759,375.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Visit Greater Palm Springs |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$1,759,375.00 |

Expenditure: EN-00782251

| | |
|--------------------|--|
| Project Name | Temecula Valley Convention and Visitors Bureau |
| Subaward ID | SUB-0334453 |
| Subaward No | EOARPA-325B |
| Subaward Amount | \$1,206,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Temecula Valley Convention & Visitors Bureau |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$804,000.00 |

Expenditure: EN-00636478

| | |
|--------------------|--|
| Project Name | Temecula Valley Convention and Visitors Bureau |
| Subaward ID | SUB-0334453 |
| Subaward No | EOARPA-325B |
| Subaward Amount | \$1,206,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Temecula Valley Convention & Visitors Bureau |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$402,000.00 |

Expenditure: EN-01814788

| | |
|-------------------|--------------------------------------|
| Project Name | Idyllwild Restroom Facility |
| Subaward ID | SUB-0334451 |
| Subaward No | EOARPA-314 |
| Subaward Amount | \$594,935.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| | |

| | |
|--------------------|--------------|
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$133,618.00 |

Expenditure: EN-01917428

| | |
|--------------------|--------------------------------------|
| Project Name | Idyllwild Restroom Facility |
| Subaward ID | SUB-0334451 |
| Subaward No | EOARPA-314 |
| Subaward Amount | \$594,935.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$281,640.00 |

Expenditure: EN-02080861

| | |
|--------------------|--------------------------------------|
| Project Name | Idyllwild Restroom Facility |
| Subaward ID | SUB-0334451 |
| Subaward No | EOARPA-314 |
| Subaward Amount | \$594,935.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$76,819.00 |

Expenditure: EN-01814444

| | |
|--------------------|---|
| Project Name | Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I) |
| Subaward ID | SUB-0336183 |
| Subaward No | EOARPA-3.31 |
| Subaward Amount | \$6,050,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | National Community Renaissance of California |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$680,468.00 |

Expenditure: EN-01917426

| | |
|--------------------|---|
| Project Name | Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I) |
| Subaward ID | SUB-0336183 |
| Subaward No | EOARPA-3.31 |
| Subaward Amount | \$6,050,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | National Community Renaissance of California |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$1,580,025.00 |

Expenditure: EN-02038546

| | |
|--------------------|---|
| Project Name | Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I) |
| Subaward ID | SUB-0336183 |
| Subaward No | EOARPA-3.31 |
| Subaward Amount | \$6,050,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | National Community Renaissance of California |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$558,331.00 |

Expenditure: EN-02175609

| | |
|--------------------|---|
| Project Name | Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I) |
| Subaward ID | SUB-0336183 |
| Subaward No | EOARPA-3.31 |
| Subaward Amount | \$6,050,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | National Community Renaissance of California |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$3,181,761.00 |

Expenditure: EN-00802066

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| | |
|--------------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward ID | SUB-0016584 |
| Subaward No | 17234 Item:3.42 9/14/2021 |
| Subaward Amount | \$18,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$1,253,463.00 |

Expenditure: EN-01225303

| | |
|--------------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward ID | SUB-0016584 |
| Subaward No | 17234 Item:3.42 9/14/2021 |
| Subaward Amount | \$18,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$5,241,613.00 |

Expenditure: EN-01652374

| | |
|--------------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward ID | SUB-0016584 |
| Subaward No | 17234 Item:3.42 9/14/2021 |
| Subaward Amount | \$18,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$136,933.00 |

Expenditure: EN-01816131

| | |
|-----------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward ID | SUB-0016584 |
| Subaward No | 17234 Item:3.42 9/14/2021 |
| Subaward Amount | \$18,000,000.00 |
| | |

| | |
|--------------------|-------------------|
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$178,815.00 |

Expenditure: EN-01961534

| | |
|--------------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward ID | SUB-0016584 |
| Subaward No | 17234 Item:3.42 9/14/2021 |
| Subaward Amount | \$18,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$74,090.00 |

Expenditure: EN-02161256

| | |
|--------------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward ID | SUB-0016584 |
| Subaward No | 17234 Item:3.42 9/14/2021 |
| Subaward Amount | \$18,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$12,000.00 |

Expenditure: EN-02308728

| | |
|-------------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward ID | SUB-0016584 |
| Subaward No | 17234 Item:3.42 9/14/2021 |
| Subaward Amount | \$18,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| | |

| | |
|--------------------|----------------|
| Expenditure Amount | \$4,059,541.00 |
|--------------------|----------------|

Expenditure: EN-02458754

| | |
|--------------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward ID | SUB-0016584 |
| Subaward No | 17234 Item:3.42 9/14/2021 |
| Subaward Amount | \$18,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$56,400.00 |

Expenditure: EN-02591387

| | |
|--------------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward ID | SUB-0016584 |
| Subaward No | 17234 Item:3.42 9/14/2021 |
| Subaward Amount | \$18,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$111,090.00 |

Expenditure: EN-00637139

| | |
|--------------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward ID | SUB-0016584 |
| Subaward No | 17234 Item:3.42 9/14/2021 |
| Subaward Amount | \$18,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$960,000.00 |

Expenditure: EN-00263428

| | |
|--------------|--|
| Project Name | Early Care and Education Recovery Fund |
|--------------|--|

| | |
|--------------------|---------------------------|
| Subaward ID | SUB-0016584 |
| Subaward No | 17234 Item:3.42 9/14/2021 |
| Subaward Amount | \$18,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$931,200.00 |

Expenditure: EN-00429028

| | |
|--------------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward ID | SUB-0016584 |
| Subaward No | 17234 Item:3.42 9/14/2021 |
| Subaward Amount | \$18,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$2,260,800.00 |

Expenditure: EN-00036733

| | |
|--------------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward ID | SUB-0016584 |
| Subaward No | 17234 Item:3.42 9/14/2021 |
| Subaward Amount | \$18,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | First 5 Riverside |
| Expenditure Start | 9/14/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$2,074,800.00 |

Expenditure: EN-00263376

| | |
|-----------------|--------------------------------|
| Project Name | Non-Profit Economic Assistance |
| Subaward ID | SUB-0159232 |
| Subaward No | 3.18 ID:17701 |
| Subaward Amount | \$55,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| | |

| | |
|--------------------|-----------------------|
| Subrecipient Name | Studio 395 Foundation |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$55,000.00 |

Expenditure: EN-02174980

| | |
|--------------------|---|
| Project Name | R-12.5 Recycled Water Reservoir Complex |
| Subaward ID | SUB-0520347 |
| Subaward No | EOARPA-3.5 |
| Subaward Amount | \$2,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Yucaipa Valley Water District |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$120,000.00 |

Expenditure: EN-02280291

| | |
|--------------------|---|
| Project Name | R-12.5 Recycled Water Reservoir Complex |
| Subaward ID | SUB-0520347 |
| Subaward No | EOARPA-3.5 |
| Subaward Amount | \$2,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Yucaipa Valley Water District |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$1,039,000.00 |

Expenditure: EN-02404025

| | |
|--------------------|---|
| Project Name | R-12.5 Recycled Water Reservoir Complex |
| Subaward ID | SUB-0520347 |
| Subaward No | EOARPA-3.5 |
| Subaward Amount | \$2,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Yucaipa Valley Water District |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$1,059,000.00 |

Expenditure: EN-02584843

| | |
|--------------------|---|
| Project Name | R-12.5 Recycled Water Reservoir Complex |
| Subaward ID | SUB-0520347 |
| Subaward No | EOARPA-3.5 |
| Subaward Amount | \$2,300,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Yucaipa Valley Water District |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$82,000.00 |

Expenditure: EN-02308713

| | |
|--------------------|--|
| Project Name | Project Legacy and the Health and Justice Center |
| Subaward ID | SUB-0451885 |
| Subaward No | ARPAHWS-3.15 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | Young Scholars for Academic Empowerment |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$0.00 |
| Loan Maturity Date | 7/1/2077 |

Expenditure: EN-00638329

| | |
|--------------------|--|
| Project Name | Project Legacy and the Health and Justice Center |
| Subaward ID | SUB-0451885 |
| Subaward No | ARPAHWS-3.15 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | Young Scholars for Academic Empowerment |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$2,000,000.00 |

Expenditure: EN-01225362

| | |
|--------------|---------------------------------|
| Project Name | Business Revitalization Program |
| | |

| | |
|--------------------|--------------------------------------|
| Subaward ID | SUB-0520711 |
| Subaward No | EOARPAOED-3.47 |
| Subaward Amount | \$5,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$54,116.00 |

Expenditure: EN-01815417

| | |
|--------------------|--------------------------------------|
| Project Name | Business Revitalization Program |
| Subaward ID | SUB-0520711 |
| Subaward No | EOARPAOED-3.47 |
| Subaward Amount | \$5,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$77,115.00 |

Expenditure: EN-01917476

| | |
|--------------------|--------------------------------------|
| Project Name | Business Revitalization Program |
| Subaward ID | SUB-0520711 |
| Subaward No | EOARPAOED-3.47 |
| Subaward Amount | \$5,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$65,289.00 |

Expenditure: EN-02079713

| | |
|-----------------|---------------------------------|
| Project Name | Business Revitalization Program |
| Subaward ID | SUB-0520711 |
| Subaward No | EOARPAOED-3.47 |
| Subaward Amount | \$5,500,000.00 |
| Subaward Type | Direct Payment |
| | |

| | |
|--------------------|--------------------------------------|
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$581,322.00 |

Expenditure: EN-02159271

| | |
|--------------------|--------------------------------------|
| Project Name | Business Revitalization Program |
| Subaward ID | SUB-0520711 |
| Subaward No | EOARPAOED-3.47 |
| Subaward Amount | \$5,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$782,034.00 |

Expenditure: EN-02493354

| | |
|--------------------|--------------------------------------|
| Project Name | Business Revitalization Program |
| Subaward ID | SUB-0520711 |
| Subaward No | EOARPAOED-3.47 |
| Subaward Amount | \$5,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$275,467.00 |

Expenditure: EN-02568021

| | |
|--------------------|--------------------------------------|
| Project Name | Business Revitalization Program |
| Subaward ID | SUB-0520711 |
| Subaward No | EOARPAOED-3.47 |
| Subaward Amount | \$5,500,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Office of Economic Development |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$260,703.00 |

Expenditure: EN-01627364

| | |
|--------------------|-------------------------------|
| Project Name | Small Business Thrive Program |
| Subaward ID | SUB-0518412 |
| Subaward No | EOARPA-3.11 |
| Subaward Amount | \$1,205,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ampac Tri State CDC, Inc |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$425,849.00 |

Expenditure: EN-01917480

| | |
|--------------------|-------------------------------|
| Project Name | Small Business Thrive Program |
| Subaward ID | SUB-0518412 |
| Subaward No | EOARPA-3.11 |
| Subaward Amount | \$1,205,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ampac Tri State CDC, Inc |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$405,862.00 |

Expenditure: EN-02423331

| | |
|--------------------|-------------------------------|
| Project Name | Small Business Thrive Program |
| Subaward ID | SUB-0518412 |
| Subaward No | EOARPA-3.11 |
| Subaward Amount | \$1,205,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Ampac Tri State CDC, Inc |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$385,375.00 |

Expenditure: EN-00779902

| | |
|--------------|--|
| Project Name | Riverside County Tourism Recovery Campaign |
| Subaward ID | SUB-0505608 |
| | |

| | |
|--------------------|------------------------------------|
| Subaward No | EOARPAOED-3.12 |
| Subaward Amount | \$1,913,319.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Raincross Hospitality Corportation |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$1,682,759.00 |

Expenditure: EN-01627606

| | |
|--------------------|--|
| Project Name | Riverside County Tourism Recovery Campaign |
| Subaward ID | SUB-0505608 |
| Subaward No | EOARPAOED-3.12 |
| Subaward Amount | \$1,913,319.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Raincross Hospitality Corportation |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$51,891.00 |

Expenditure: EN-01627607

| | |
|--------------------|---------------------------------------|
| Project Name | Non Profit Roundtable |
| Subaward ID | SUB-0505139 |
| Subaward No | EOARPANP-3.20 |
| Subaward Amount | \$16,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$58,052.00 |

Expenditure: EN-01816087

| | |
|-------------------|---------------------------------------|
| Project Name | Non Profit Roundtable |
| Subaward ID | SUB-0505139 |
| Subaward No | EOARPANP-3.20 |
| Subaward Amount | \$16,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| | |

| | |
|--------------------|----------------|
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$5,272,369.00 |

Expenditure: EN-01961539

| | |
|--------------------|---------------------------------------|
| Project Name | Non Profit Roundtable |
| Subaward ID | SUB-0505139 |
| Subaward No | EOARPANP-3.20 |
| Subaward Amount | \$16,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$3,763,789.00 |

Expenditure: EN-02079810

| | |
|--------------------|---------------------------------------|
| Project Name | Non Profit Roundtable |
| Subaward ID | SUB-0505139 |
| Subaward No | EOARPANP-3.20 |
| Subaward Amount | \$16,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$3,743,646.00 |

Expenditure: EN-02161285

| | |
|--------------------|---------------------------------------|
| Project Name | Non Profit Roundtable |
| Subaward ID | SUB-0505139 |
| Subaward No | EOARPANP-3.20 |
| Subaward Amount | \$16,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$1,563,822.00 |

Expenditure: EN-02308452

| | |
|--------------------|---------------------------------------|
| Project Name | Non Profit Roundtable |
| Subaward ID | SUB-0505139 |
| Subaward No | EOARPANP-3.20 |
| Subaward Amount | \$16,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$1,147,281.00 |

Expenditure: EN-02680030

| | |
|--------------------|---------------------------------------|
| Project Name | Non Profit Roundtable |
| Subaward ID | SUB-0505139 |
| Subaward No | EOARPANP-3.20 |
| Subaward Amount | \$16,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | RIVCO Housing and Workforce Solutions |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$131,287.00 |

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-02062685

| | |
|---------------------------------|------------------------------------|
| Project Name | Lake Skinner Recreation Area Sewer |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$22,083.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02559529

| | |
|---------------------------------|------------------------------------|
| Project Name | Lake Skinner Recreation Area Sewer |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$44,315.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01922648

| | |
|----------------------------|-------------------------------------|
| Project Name | Lake Skinner Recreation Area Paving |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| | |

| | |
|---------------------------------|------------|
| Total Period Expenditure Amount | \$7,250.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02038664

| | |
|---------------------------------|-------------------------------------|
| Project Name | Lake Skinner Recreation Area Paving |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$38,997.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02559615

| | |
|---------------------------------|-------------------------------------|
| Project Name | Lake Skinner Recreation Area Paving |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,010.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01922655

| | |
|---------------------------------|------------------------------------|
| Project Name | Rancho Jurupa Regional Park Paving |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$5,953.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02038626

| | |
|---------------------------------|------------------------------------|
| Project Name | Rancho Jurupa Regional Park Paving |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$33,790.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02310209

| | |
|---------------------------------|------------------------------------|
| Project Name | Rancho Jurupa Regional Park Paving |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$39,914.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02559627

| | |
|---------------------------------|------------------------------------|
| Project Name | Rancho Jurupa Regional Park Paving |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$25,188.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01229691

| | |
|---------------------------------|--|
| Project Name | Off Highway Vehicle Park Feasibility Study |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$25,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02041074

| | |
|---------------------------------|--|
| Project Name | Off Highway Vehicle Park Feasibility Study |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$231.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02159258

| | |
|---------------------------------|--|
| Project Name | Off Highway Vehicle Park Feasibility Study |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$45,752.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02302890

| | |
|---------------------------------|--|
| Project Name | Off Highway Vehicle Park Feasibility Study |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$15,470.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02648815

| | |
|---------------------------------|--|
| Project Name | Off Highway Vehicle Park Feasibility Study |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$18,869.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00803298

| | |
|---------------------------------|---------------------------------|
| Project Name | Parks Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$6,573.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01179964

| | |
|---------------------------------|---------------------------------|
| Project Name | Parks Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$47,919.00 |

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|--------------------------------|--------|
| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-01625805

| | |
|---------------------------------|---------------------------------|
| Project Name | Parks Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$86,573.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02159261

| | |
|---------------------------------|---------------------------------|
| Project Name | Parks Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$35,780.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02302894

| | |
|---------------------------------|---------------------------------|
| Project Name | Parks Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$43,931.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02401086

| | |
|---------------------------------|---------------------------------|
| Project Name | Parks Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | (\$12,965.00) |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02560728

| | |
|---------------------------------|---------------------------------|
| Project Name | Parks Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,741.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02676684

| | |
|---------------------------------|---------------------------------|
| Project Name | Parks Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$143.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01979635

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|---------------------------------|---------------------------------|
| Project Name | Regional Park Feasibility Study |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$464.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02404975

| | |
|---------------------------------|---------------------------------|
| Project Name | Regional Park Feasibility Study |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$5,256.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02560894

| | |
|---------------------------------|---------------------------------|
| Project Name | Regional Park Feasibility Study |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | (\$10,122.00) |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00802249

| | |
|---------------------------------|---|
| Project Name | Inland Empire Center for Entrepreneurship |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$985.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01180107

| | |
|---------------------------------|---|
| Project Name | Inland Empire Center for Entrepreneurship |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$114.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01625821

| | |
|---------------------------------|---|
| Project Name | Inland Empire Center for Entrepreneurship |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$5,545.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01920298

| | |
|---------------------------------|---|
| Project Name | Inland Empire Center for Entrepreneurship |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$11,020.00 |
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| Total Period Obligation Amount | \$0.00 |
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Expenditure: EN-02041130

| | |
|---------------------------------|---|
| Project Name | Inland Empire Center for Entrepreneurship |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$17,296.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02159076

| | |
|---------------------------------|---|
| Project Name | Inland Empire Center for Entrepreneurship |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$25,827.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02302278

| | |
|---------------------------------|---|
| Project Name | Inland Empire Center for Entrepreneurship |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$22,794.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02401092

| | |
|---------------------------------|---|
| Project Name | Inland Empire Center for Entrepreneurship |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,776.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02561365

| | |
|---------------------------------|---|
| Project Name | Inland Empire Center for Entrepreneurship |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,933.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02648881

| | |
|---------------------------------|---|
| Project Name | Inland Empire Center for Entrepreneurship |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$8,132.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01651860

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|---------------------------------|------------------------------|
| Project Name | Edward Dean Museum Tourism |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$14,972.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01961438

| | |
|---------------------------------|------------------------------|
| Project Name | Edward Dean Museum Tourism |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,145.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02038694

| | |
|---------------------------------|------------------------------|
| Project Name | Edward Dean Museum Tourism |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$414.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02151543

| | |
|---------------------------------|------------------------------|
| Project Name | Edward Dean Museum Tourism |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$17,695.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02302905

| | |
|---------------------------------|------------------------------|
| Project Name | Edward Dean Museum Tourism |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$22,894.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02437552

| | |
|---------------------------------|------------------------------|
| Project Name | Edward Dean Museum Tourism |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,753.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02561422

| | |
|---------------------------------|------------------------------|
| Project Name | Edward Dean Museum Tourism |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$95.00 |
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|--------------------------------|--------|
| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-02648898

| | |
|---------------------------------|------------------------------|
| Project Name | Edward Dean Museum Tourism |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,414.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01814809

| | |
|---------------------------------|-----------------------------------|
| Project Name | Edward Dean Museum Revitalization |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$27,217.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02151533

| | |
|---------------------------------|-----------------------------------|
| Project Name | Edward Dean Museum Revitalization |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$26,336.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02648900

| | |
|---------------------------------|-----------------------------------|
| Project Name | Edward Dean Museum Revitalization |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$7,359.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02561487

| | |
|---------------------------------|--------------------------------------|
| Project Name | Lakeland Village Child Care Facility |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$42,290.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02161244

| | |
|---------------------------------|---|
| Project Name | Well 37 Facility and Discharge Pipeline |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01920301

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|---------------------------------|------------------------------|
| Project Name | Techbridge Innovation Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$16,925.89 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02472697

| | |
|---------------------------------|------------------------------|
| Project Name | Techbridge Innovation Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$17,869.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01645774

| | |
|---------------------------------|------------------------------|
| Project Name | Murrieta Innovation Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$57.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01816055

| | |
|---------------------------------|------------------------------|
| Project Name | Murrieta Innovation Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$834.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02302913

| | |
|---------------------------------|------------------------------|
| Project Name | Murrieta Innovation Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$22,653.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02401132

| | |
|---------------------------------|------------------------------|
| Project Name | Murrieta Innovation Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$6,416.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02561599

| | |
|---------------------------------|------------------------------|
| Project Name | Murrieta Innovation Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$4,956.00 |
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| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-02649636

| | |
|---------------------------------|------------------------------|
| Project Name | Murrieta Innovation Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$4,762.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02067311

| | |
|---------------------------------|------------------------------|
| Project Name | Santa Rosa Plateau Wi-Fi |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,244.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02159266

| | |
|---------------------------------|------------------------------|
| Project Name | Santa Rosa Plateau Wi-Fi |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$25,049.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01921884

| | |
|---------------------------------|------------------------------------|
| Project Name | Lakeland Village Crosswalk Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$24,766.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02046163

| | |
|---------------------------------|------------------------------------|
| Project Name | Lakeland Village Crosswalk Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$6,216.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02272197

| | |
|---------------------------------|------------------------------------|
| Project Name | Lakeland Village Crosswalk Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$8,765.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02397422

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|---------------------------------|------------------------------------|
| Project Name | Lakeland Village Crosswalk Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$32,599.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02561610

| | |
|---------------------------------|------------------------------------|
| Project Name | Lakeland Village Crosswalk Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$31,129.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01922450

| | |
|---------------------------------|------------------------------------|
| Project Name | Santa Ana River Trail Enhancements |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$121.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02277538

| | |
|---------------------------------|------------------------------------|
| Project Name | Santa Ana River Trail Enhancements |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$5,116.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01820400

| | |
|---------------------------------|---|
| Project Name | Santa Ana River Bottom Services and Habitat Restoration |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$47,583.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01922532

| | |
|---------------------------------|---|
| Project Name | Santa Ana River Bottom Services and Habitat Restoration |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$3,690.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02159264

| | |
|---------------------------------|---|
| Project Name | Santa Ana River Bottom Services and Habitat Restoration |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,394.00 |
| | |

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|--------------------------------|--------|
| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-02277537

| | |
|---------------------------------|---|
| Project Name | Santa Ana River Bottom Services and Habitat Restoration |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$48,905.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01993521

| | |
|---------------------------------|-------------------------------------|
| Project Name | Lake Skinner Recreation Area Repair |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02159252

| | |
|---------------------------------|-------------------------------------|
| Project Name | Lake Skinner Recreation Area Repair |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$200.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01922566

| | |
|---------------------------------|-------------------------------|
| Project Name | Lawler Lodge ADA Improvements |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$181.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02068797

| | |
|---------------------------------|-------------------------------|
| Project Name | Lawler Lodge ADA Improvements |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$4,800.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02272199

| | |
|---------------------------------|-------------------------------|
| Project Name | Lawler Lodge ADA Improvements |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$12,956.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01820446

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|---------------------------------|------------------------------|
| Project Name | Hire District 5 |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$236.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01922598

| | |
|---------------------------------|------------------------------|
| Project Name | Hire District 5 |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$4,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02068785

| | |
|---------------------------------|------------------------------|
| Project Name | Hire District 5 |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$19,133.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02159074

| | |
|---------------------------------|------------------------------|
| Project Name | Hire District 5 |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$12,500.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02272189

| | |
|---------------------------------|------------------------------|
| Project Name | Hire District 5 |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$41,442.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02389194

| | |
|---------------------------------|------------------------------|
| Project Name | Hire District 5 |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$43,515.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02584528

| | |
|---------------------------------|------------------------------|
| Project Name | Hire District 5 |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$31,750.00 |
| | |

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| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-02272190

| | |
|---------------------------------|------------------------------|
| Project Name | Homeless to Work Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$6,221.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02389202

| | |
|---------------------------------|------------------------------|
| Project Name | Homeless to Work Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$272.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02584540

| | |
|---------------------------------|------------------------------|
| Project Name | Homeless to Work Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,684.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01820352

| | |
|---------------------------------|--|
| Project Name | Streetlight Project - Good Hope, Mead Valley, Lakeland Communities |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$266.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02303491

| | |
|---------------------------------|--|
| Project Name | Streetlight Project - Good Hope, Mead Valley, Lakeland Communities |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$13,392.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01668394

| | |
|---------------------------------|---|
| Project Name | Community Centers Improvements/Expansions |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$9,678.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01820371

| | |
|---------------------------------|---|
| Project Name | Community Centers Improvements/Expansions |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,755.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01922210

| | |
|---------------------------------|---|
| Project Name | Community Centers Improvements/Expansions |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,876.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02215770

| | |
|---------------------------------|------------------------------|
| Project Name | CBU Family Business Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$173.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02302984

| | |
|---------------------------------|------------------------------|
| Project Name | CBU Family Business Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$6,843.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02570660

| | |
|---------------------------------|------------------------------|
| Project Name | Harrison Hope Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$33,200.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02392893

| | |
|---------------------------------|--------------------------------------|
| Project Name | Crisis Stabilization Housing Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,730.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02650073

| | |
|---------------------------------|--------------------------------------|
| Project Name | Crisis Stabilization Housing Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$27,958.00 |

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|--------------------------------|--------|
| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-02570726

| | |
|---------------------------------|------------------------------|
| Project Name | Senior Shelter Village |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$320.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02649848

| | |
|---------------------------------|------------------------------|
| Project Name | Senior Shelter Village |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$9,210.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02068800

| | |
|---------------------------------|--|
| Project Name | Mead Valley Community Center - Park/Sports Field |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,132.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02159256

| | |
|---------------------------------|--|
| Project Name | Mead Valley Community Center - Park/Sports Field |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$9,280.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02272200

| | |
|---------------------------------|--|
| Project Name | Mead Valley Community Center - Park/Sports Field |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$31,072.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02304674

| | |
|---------------------------------|------------------------------|
| Project Name | Youth Corps |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$645.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02401322

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|---------------------------------|------------------------------|
| Project Name | Youth Corps |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$5,692.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02573398

| | |
|---------------------------------|------------------------------|
| Project Name | Youth Corps |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$29,356.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02650496

| | |
|---------------------------------|------------------------------|
| Project Name | Youth Corps |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$16,431.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02404737

| | |
|---------------------------------|---------------------------------|
| Project Name | Summer Youth Employment Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,703.00 |
| Total Period Obligation Amount | \$400,000.00 |

Expenditure: EN-02573405

| | |
|---------------------------------|---------------------------------|
| Project Name | Summer Youth Employment Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$21,389.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02650667

| | |
|---------------------------------|---------------------------------|
| Project Name | Summer Youth Employment Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$37,383.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02272182

| | |
|---------------------------------|------------------------------|
| Project Name | Carver Tract Sidewalk |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$48,720.00 |
| | |

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| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-02161170

| | |
|---------------------------------|---|
| Project Name | Harmony Haven Children and Youth Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | (\$935.00) |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02068786

| | |
|---------------------------------|------------------------------|
| Project Name | Home Gardens Library Refresh |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$470.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02068780

| | |
|---------------------------------|--|
| Project Name | Hidden Valley Nature Center Improvements |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$18,334.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02159073

| | |
|---------------------------------|--|
| Project Name | Hidden Valley Nature Center Improvements |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$40,096.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02068787

| | |
|---------------------------------|-------------------------------|
| Project Name | Indio Desert Expo Fairgrounds |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$22,408.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02417914

| | |
|---------------------------------|-------------------------------|
| Project Name | Indio Desert Expo Fairgrounds |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,207.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02573086

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|---------------------------------|-------------------------------|
| Project Name | Indio Desert Expo Fairgrounds |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$320.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02068796

| | |
|---------------------------------|---|
| Project Name | Lake Cahuilla Veterans Regional Master Planning |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$6,070.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02074089

| | |
|---------------------------------|------------------------------|
| Project Name | Caravanserai |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$988.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02151191

| | |
|---------------------------------|------------------------------|
| Project Name | Caravanserai |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$14,207.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02303135

| | |
|---------------------------------|------------------------------|
| Project Name | Caravanserai |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | (\$15,612.00) |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02042269

| | |
|---------------------------------|------------------------------|
| Project Name | Arts and Culture Month |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$19,746.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02150620

| | |
|---------------------------------|------------------------------|
| Project Name | Arts and Culture Month |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$24,572.00 |
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| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-02417957

| | |
|---------------------------------|------------------------------|
| Project Name | Arts and Culture Month |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$372.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02653686

| | |
|---------------------------------|------------------------------|
| Project Name | Arts and Culture Month |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,258.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02303456

| | |
|---------------------------------|----------------------------------|
| Project Name | Blythe Economic Resiliency Study |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$8,777.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02437754

| | |
|---------------------------------|------------------------------|
| Project Name | Indiana Avenue Resurface |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$46,316.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02272187

| | |
|---------------------------------|----------------------------------|
| Project Name | Harlow Ave/Grant Ave Resurfacing |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$15,723.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02389189

| | |
|---------------------------------|----------------------------------|
| Project Name | Harlow Ave/Grant Ave Resurfacing |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$36,692.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02272184

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|---------------------------------|------------------------------|
| Project Name | El Cerrito Area Resurfacing |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$26,809.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02277542

| | |
|---------------------------------|-----------------------------------|
| Project Name | Western EOC Parking Lot Expansion |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$522.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02444978

| | |
|---------------------------------|------------------------------------|
| Project Name | Hemet Community Fire Cadet Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | (\$2,265.00) |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02498583

| | |
|---------------------------------|---|
| Project Name | Sparkling Originality in New Generations Camp Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$7,939.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02573422

| | |
|---------------------------------|---|
| Project Name | Sparkling Originality in New Generations Camp Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$30,520.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02654624

| | |
|---------------------------------|---|
| Project Name | Sparkling Originality in New Generations Camp Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$38,785.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02330637

| | |
|---------------------------------|-------------------------------------|
| Project Name | 2nd Chance Youth Employment Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,734.00 |
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| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-02401251

| | |
|---------------------------------|-------------------------------------|
| Project Name | 2nd Chance Youth Employment Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | (\$867.00) |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02389060

| | |
|---------------------------------|------------------------------|
| Project Name | Oasis Innovation Initiatives |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,149.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02573416

| | |
|---------------------------------|------------------------------|
| Project Name | Oasis Innovation Initiatives |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$9,340.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02654627

| | |
|---------------------------------|------------------------------|
| Project Name | Oasis Innovation Initiatives |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$17,950.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02418625

| | |
|---------------------------------|--|
| Project Name | Economic Development Strategic Planning Services |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$845.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02573172

| | |
|---------------------------------|--|
| Project Name | Monolingual Hispanic Business Support Services |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$44,102.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02654630

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|---------------------------------|--|
| Project Name | Monolingual Hispanic Business Support Services |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,014.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02389204

| | |
|---------------------------------|--|
| Project Name | Rivco Film Familiarization (FAM)Tour Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$15,000.00 |
| Total Period Obligation Amount | \$45,000.00 |

Expenditure: EN-02389205

| | |
|---------------------------------|--|
| Project Name | Rivco Film Familiarization (FAM)Tour Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$15,876.00 |
| Total Period Obligation Amount | \$15,000.00 |

Expenditure: EN-02573386

| | |
|---------------------------------|--|
| Project Name | Rivco Film Familiarization (FAM)Tour Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,884.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02654631

| | |
|---------------------------------|--|
| Project Name | Rivco Film Familiarization (FAM)Tour Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$21,126.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02392851

| | |
|---------------------------------|--|
| Project Name | Fire Department Station 82 Expansion Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$6,187.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02571113

| | |
|---------------------------------|--|
| Project Name | Fire Department Station 82 Expansion Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$20,629.00 |
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| Total Period Obligation Amount | \$0.00 |
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Expenditure: EN-02654633

| | |
|---------------------------------|-------------------------------------|
| Project Name | Eller Park ADA Improvements Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$44,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02405106

| | |
|---------------------------------|-------------------------------------|
| Project Name | Hurkey Creek Beautification Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,207.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02691762

| | |
|---------------------------------|------------------------------|
| Project Name | Jack E. Marlowe Park Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | (\$31,895.00) |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02571106

| | |
|---------------------------------|------------------------------|
| Project Name | Grand Ave Sidewalk |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$32,441.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02459905

| | |
|---------------------------------|------------------------------------|
| Project Name | Jan Peterson Child Day Care Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$33,481.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02659016

| | |
|---------------------------------|--|
| Project Name | El Cariso Fire Station Trailer Replacement |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$17,757.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02568022

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|---------------------------------|------------------------------------|
| Project Name | CSA 122 Mesa Verde Water Reservoir |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,167.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02659009

| | |
|---------------------------------|------------------------------------|
| Project Name | CSA 122 Mesa Verde Water Reservoir |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$9,855.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02491008

| | |
|---------------------------------|---------------------------------|
| Project Name | Connect Mobile Tech Hub Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$15,957.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02659019

| | |
|---------------------------------|--|
| Project Name | Grand Avenue Lakeland Village Community Center Sewer Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$9,703.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01978103

| | |
|---------------------------------|------------------------------|
| Project Name | County Department Response |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$5,184.20 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02403991

| | |
|---------------------------------|--|
| Project Name | Ion Exchange Water Treatment Plant No.7991 |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$39,188.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01646364

| | |
|---------------------------------|---|
| Project Name | Reservoir Corrosion Repair/Prevention Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$12,278.00 |

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| Total Period Obligation Amount | \$0.00 |
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Expenditure: EN-01811170

| | |
|---------------------------------|---|
| Project Name | Reservoir Corrosion Repair/Prevention Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$14,201.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02404009

| | |
|---------------------------------|---|
| Project Name | Mecca Lift Station 55-11 Capacity Upgrade |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$45,167.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01646359

| | |
|---------------------------------|------------------------------|
| Project Name | Cluster Valve Repair Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$13,360.66 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02573192

| | |
|---------------------------------|------------------------------|
| Project Name | Moreno Valley Youth Village |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$10,755.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01229705

| | |
|---------------------------------|------------------------------|
| Project Name | Rancho Esperanza DPSS Houses |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01625986

| | |
|---------------------------------|------------------------------|
| Project Name | Rancho Esperanza DPSS Houses |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01814318

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| | |
|---------------------------------|------------------------------|
| Project Name | Rancho Esperanza DPSS Houses |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00802117

| | |
|---------------------------------|--------------------------------|
| Project Name | Homekey Program - Vista Dorada |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$49,365.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02212338

| | |
|---------------------------------|--------------------------------|
| Project Name | Homekey Program - Vista Dorada |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02303457

| | |
|---------------------------------|---|
| Project Name | ExCite Business Incubator and Innovation Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02420723

| | |
|---------------------------------|---|
| Project Name | ExCite Business Incubator and Innovation Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$22,500.00 |

Expenditure: EN-02680027

| | |
|---------------------------------|---|
| Project Name | ExCite Business Incubator and Innovation Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,509.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00802112

| | |
|---------------------------------|------------------------------|
| Project Name | Lakeland Village Sports Park |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$20,716.00 |
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| Total Period Obligation Amount | \$0.00 |
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Expenditure: EN-01917330

| | |
|---------------------------------|------------------------------|
| Project Name | Lakeland Village Sports Park |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$14,415.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02037641

| | |
|---------------------------------|------------------------------|
| Project Name | Lakeland Village Sports Park |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$17,686.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00636398

| | |
|---------------------------------|------------------------------|
| Project Name | Lakeland Village Sports Park |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$28,038.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01222186

| | |
|---------------------------------|------------------------------|
| Project Name | Home Gardens Park |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$302.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01917334

| | |
|---------------------------------|------------------------------|
| Project Name | Home Gardens Park |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$604.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02215783

| | |
|---------------------------------|------------------------------|
| Project Name | Home Gardens Park |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$11,279.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02277544

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| Project Name | Home Gardens Park |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$151.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00780686

| | |
|---------------------------------|------------------------------|
| Project Name | Idyllwild Restroom Facility |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$3,136.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01222275

| | |
|---------------------------------|------------------------------|
| Project Name | Idyllwild Restroom Facility |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$8,828.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01627226

| | |
|---------------------------------|------------------------------|
| Project Name | Idyllwild Restroom Facility |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$49,126.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02175622

| | |
|---------------------------------|------------------------------|
| Project Name | Idyllwild Restroom Facility |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$6,178.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02306711

| | |
|---------------------------------|------------------------------|
| Project Name | Idyllwild Restroom Facility |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | (\$421.00) |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00636532

| | |
|---------------------------------|------------------------------|
| Project Name | Idyllwild Restroom Facility |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$36,011.00 |
| | |

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|--------------------------------|--------|
| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-02680115

| | |
|---------------------------------|---|
| Project Name | Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I) |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | (\$585.00) |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02078462

| | |
|---------------------------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$37,240.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02680029

| | |
|---------------------------------|--|
| Project Name | Early Care and Education Recovery Fund |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$69,968.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02079687

| | |
|---------------------------------|--------------------------------|
| Project Name | Non-Profit Economic Assistance |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$4,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02306716

| | |
|---------------------------------|--------------------------------|
| Project Name | Non-Profit Economic Assistance |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$10,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02161242

| | |
|---------------------------------|--|
| Project Name | Project Legacy and the Health and Justice Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00801990

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|---------------------------------|---------------------------------|
| Project Name | Business Revitalization Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,396.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01627340

| | |
|---------------------------------|---------------------------------|
| Project Name | Business Revitalization Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$23,441.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02308092

| | |
|---------------------------------|---------------------------------|
| Project Name | Business Revitalization Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02659008

| | |
|---------------------------------|---------------------------------|
| Project Name | Business Revitalization Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$18,135.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00801856

| | |
|---------------------------------|-------------------------------|
| Project Name | Small Business Thrive Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,257.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01222518

| | |
|---------------------------------|-------------------------------|
| Project Name | Small Business Thrive Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$10,862.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02159272

| | |
|---------------------------------|-------------------------------|
| Project Name | Small Business Thrive Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,735.00 |
| | |

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|--------------------------------|--------|
| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-02308093

| | |
|---------------------------------|-------------------------------|
| Project Name | Small Business Thrive Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$8,822.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02423339

| | |
|---------------------------------|-------------------------------|
| Project Name | Small Business Thrive Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$21,225.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02573392

| | |
|---------------------------------|-------------------------------|
| Project Name | Small Business Thrive Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$18,167.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02659025

| | |
|---------------------------------|-------------------------------|
| Project Name | Small Business Thrive Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$8,808.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01222847

| | |
|---------------------------------|--|
| Project Name | Riverside County Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$29,215.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01917482

| | |
|---------------------------------|--|
| Project Name | Riverside County Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$26,302.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02079776

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|---------------------------------|--|
| Project Name | Riverside County Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$25,006.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02159273

| | |
|---------------------------------|--|
| Project Name | Riverside County Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$24,781.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02308445

| | |
|---------------------------------|--|
| Project Name | Riverside County Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$13,075.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02439408

| | |
|---------------------------------|--|
| Project Name | Riverside County Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$563.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02568024

| | |
|---------------------------------|--|
| Project Name | Riverside County Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$10,339.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02659026

| | |
|---------------------------------|--|
| Project Name | Riverside County Tourism Recovery Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,451.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00778576

| | |
|---------------------------------|------------------------------|
| Project Name | Non Profit Roundtable |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$25,991.00 |
| | |

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|--------------------------------|--------|
| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-01223191

| | |
|---------------------------------|------------------------------|
| Project Name | Non Profit Roundtable |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$30,674.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02439404

| | |
|---------------------------------|------------------------------|
| Project Name | Non Profit Roundtable |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$13,879.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02573214

| | |
|---------------------------------|------------------------------|
| Project Name | Non Profit Roundtable |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$4,748.00 |
| Total Period Obligation Amount | \$0.00 |

Payments To Individuals

Expenditure: EN-02232343

| | |
|---------------------------------|--------------------------------|
| Project Name | Estimated Administrative Costs |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02272191

| | |
|---------------------------------|--------------------------|
| Project Name | Indiana Avenue Resurface |
| Total Period Expenditure Amount | \$22,806.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00782287

| | |
|---------------------------------|----------------------------|
| Project Name | County Department Response |
| Total Period Expenditure Amount | \$12,589,553.00 |
| Total Period Obligation Amount | \$12,437,991.00 |

Expenditure: EN-01223503

| | |
|---------------------------------|----------------------------|
| Project Name | County Department Response |
| Total Period Expenditure Amount | \$26,104.06 |
| | |

| | |
|--------------------------------|----------------|
| Total Period Obligation Amount | \$4,570,043.10 |
|--------------------------------|----------------|

Expenditure: EN-01651692

| | |
|---------------------------------|----------------------------|
| Project Name | County Department Response |
| Total Period Expenditure Amount | \$138,045.54 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01845665

| | |
|---------------------------------|----------------------------|
| Project Name | County Department Response |
| Total Period Expenditure Amount | \$323,586.06 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01978093

| | |
|---------------------------------|----------------------------|
| Project Name | County Department Response |
| Total Period Expenditure Amount | \$1,875,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02074485

| | |
|---------------------------------|----------------------------|
| Project Name | County Department Response |
| Total Period Expenditure Amount | \$1,042,226.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02216021

| | |
|---------------------------------|----------------------------|
| Project Name | County Department Response |
| Total Period Expenditure Amount | \$284,566.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02482936

| | |
|---------------------------------|----------------------------|
| Project Name | County Department Response |
| Total Period Expenditure Amount | (\$965,307.00) |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02591250

| | |
|---------------------------------|----------------------------|
| Project Name | County Department Response |
| Total Period Expenditure Amount | \$126,781.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02680031

| | |
|---------------------------------|----------------------------|
| Project Name | County Department Response |
| Total Period Expenditure Amount | \$128,212.00 |

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|--------------------------------|--------|
| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-00637504

| | |
|---------------------------------|----------------------------|
| Project Name | County Department Response |
| Total Period Expenditure Amount | \$5,286,852.00 |
| Total Period Obligation Amount | \$5,268,716.90 |

Expenditure: EN-00289661

| | |
|---------------------------------|----------------------------|
| Project Name | County Department Response |
| Total Period Expenditure Amount | \$88,873.66 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00802017

| | |
|---------------------------------|--------------------------------|
| Project Name | Non-Profit Economic Assistance |
| Total Period Expenditure Amount | \$59,500.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01222327

| | |
|---------------------------------|--------------------------------|
| Project Name | Non-Profit Economic Assistance |
| Total Period Expenditure Amount | \$11,500.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01627620

| | |
|---------------------------------|--------------------------------|
| Project Name | Non-Profit Economic Assistance |
| Total Period Expenditure Amount | \$35,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01652837

| | |
|---------------------------------|--------------------------------|
| Project Name | Non-Profit Economic Assistance |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$200,000.00 |

Expenditure: EN-01816084

| | |
|---------------------------------|--------------------------------|
| Project Name | Non-Profit Economic Assistance |
| Total Period Expenditure Amount | \$31,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02421310

| | |
|--------------|--------------------------------|
| Project Name | Non-Profit Economic Assistance |
| | |

| | |
|---------------------------------|--------------|
| Total Period Expenditure Amount | \$301,500.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00637183

| | |
|---------------------------------|--------------------------------|
| Project Name | Non-Profit Economic Assistance |
| Total Period Expenditure Amount | \$185,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02175524

| | |
|---------------------------------|--|
| Project Name | Project Legacy and the Health and Justice Center |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Report

Revenue Replacement

| | |
|---|--|
| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | Yes |
| Revenue Loss Due to Covid-19 Public Health Emergency | \$10,000,000.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | Riverside University Health System – Federally Qualified Health Centers - \$6,750,000.00 Economic Development - \$2,049,405.00 Department of Public Social Services, Homelessness - \$1,200,595.00 Total: \$10,000,000.00 |

Overview

| | |
|-------------------------------|------------------|
| Total Obligations | \$479,874,599.00 |
| Total Expenditures | \$279,162,963.00 |
| Total Adopted Budget | \$479,874,599.00 |
| Total Number of Projects | 178 |
| Total Number of Subawards | 203 |
| Total Number of Expenditures | 598 |
| Total Program Income Earned | \$0.00 |
| Total Program Income Expended | \$0.00 |

| | |
|--|-----|
| Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year? | Yes |
| Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)? | Yes |

Certification

| | |
|-------------------------------------|--|
| Authorized Representative Name | Stephanie Persi |
| Authorized Representative Telephone | |
| Authorized Representative Title | Deputy Director of Administrative Services |
| Authorized Representative Email | spersi@rivco.org |
| Submission Date | 7/30/2025 6:08 PM |