

SLFRF Compliance Report - SLT-0718 - P&E Report - Q3 2023

Report Period : Quarter 3 2023 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	CERTDD6LKE95
Recipient TIN	956000930
Recipient Legal Entity Name	County Of Riverside, California
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	4080 LEMON STREET
Recipient Address 2	
Recipient Address 3	
Recipient City	RIVERSIDE
Recipient State/Territory	CA
Recipient Zip5	92501
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2024
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	My jurisdiction has projects to report
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Project Name: Affordable Connectivity Program Outreach Services

Project Identification Number	EOARPA-356
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$1,291,362.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$770,362.29
Project Description	<p>County of Riverside is preparing to launch a public outreach effort to promote the federally funded and managed Affordable Connectivity Program (ACP). ACP is a program providing qualified households with a \$30 monthly subsidy for broadband services. The outreach program will include TV, radio, print, and related materials as Public Service Announcements (PSAs) to encourage residents to sign up for ACP. Trained call center staff will assist residents with the sign-up process. The mission of CETF is to provide leadership statewide to close the “Digital Divide” by accelerating the deployment and adoption of broadband services to unserved and underserved communities. The California Legislature and Public Utilities Commission established the California Advanced Services Fund, a program to support the expansion of broadband infrastructure throughout the state, CETF took the lead to obtain sufficient funding and improve implementation of the program, including sponsoring the Internet for All Now Act of 2017, to add \$330 million for broadband deployment and adoption throughout California. The County of Riverside has made a commitment to closing the Digital Divide within Riverside communities.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The mission of CETF is to provide leadership statewide to close the “Digital Divide” by accelerating the deployment and adoption of broadband services to unserved and

impact experienced	underserved communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County of Riverside has made a commitment to closing the Digital Divide within Riverside communities. Conjunction with neighboring counties throughout the region, the County is preparing to launch a public outreach effort to promote the federally funded and managed Affordable Connectivity Program (ACP). ACP is a program providing qualified households with a \$30 monthly subsidy for broadband services.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Guidehouse

Project Identification Number	EOARPA-357
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$993,142.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$428,086.00
Project Description	The County of Riverside has made a commitment to closing the "Digital Divide" within Riverside County communities. On May 10, 2022, the Board set the direction to acquire assistance with, "...building a plan that includes updating our broadband master plan, development of a local broadband needs assessment, a communications plan, buildout plan, and identification of grant and funding opportunities that are available from the passage of state and federal legislation..." Guidehouse has demonstrated these abilities with other jurisdiction within California and throughout the nation. Guidehouse is a strategic advisor with the knowledge, experience, and expertise in broadband-related public sector initiatives.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	On May 10, 2022, the Board set the direction to acquire assistance with, "...building a plan that includes updating our broadband master plan, development of a local broadband needs assessment, a communications plan, buildout plan, and identification of grant and funding opportunities that are available from the passage of state and federal legislation..." Guidehouse has demonstrated these

	abilities with other jurisdiction within California and throughout the nation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County of Riverside has made a commitment to closing the "Digital Divide" within Riverside County communities. Guidehouse has supported dozens of clients in applications to the federal government across several programs.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Lake Skinner Recreation Area Sewer

Project Identification Number	EOARPA-131A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Lake Skinner Regional Park experienced an inordinate number of guests during the pandemic as people were enjoying social-distanced recreation, making parks as a whole an industry impacted by the pandemic. This project would improve the sewer connections at our existing facilities, thereby increasing access to the park and improving the experience of our guests.

Project Name: Lake Skinner Recreation Area Paving

Project Identification Number	EOARPA-131B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Lake Skinner Regional Park experienced an increase in the number of guests visiting for day-use activities during the pandemic as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry

	impacted by the pandemic. The majority of guests at Lake Skinner came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.
Does this project include a capital expenditure?	No

Project Name: Rancho Jurupa Regional Park Paving

Project Identification Number	EOARPA-131C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.
Does this project include a capital expenditure?	No

Project Name: Off Highway Vehicle Park Feasibility Study

Project Identification Number	EOARPA-131D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	More people turned to outdoor recreation during the pandemic, putting a strain on our existing portfolio of parks. Our park system as a whole was part of the tourism industry

Project Description	impacted by the pandemic. This project would fund a study to determine the best location for the creation of an off-highway vehicle park (OHV). The goal of the study is to find a site that is easily accessible for those communities disproportionately impacted by the pandemic, providing them additional outdoor recreational opportunities.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	More people turned to outdoor recreation during the pandemic, putting a strain on our existing portfolio of parks. Our park system as a whole was part of the tourism industry impacted by the pandemic. This project would fund a study to determine the best location for the creation of an off-highway vehicle park. The goal of the study is to find a site that is easily accessible for those communities disproportionately impacted by the pandemic.

Project Name: Parks Tourism Recovery Campaign

Project Identification Number	EOARPA-131E
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$417,468.00
Total Cumulative Obligations	\$417,468.00
Total Cumulative Expenditures	\$246,705.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$105,640.55
Project Description	RivCoParks hosts a number of events each year through non-profit partnerships and provides nature and history-based education to local school districts throughout Riverside County. The Tourism Recovery Program would waive the fees and fund District-sponsored activities associated with these services for one year, providing much-needed relief to non-profits and school districts (which were impacted as a result of the pandemic and face economic difficulties arising therefrom) who host events in Riverside County facilities. Such events include the Temecula Valley Balloon and Wine Festival, 5K Runs, cultural events, and education programs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	he Tourism Recovery Program would waive the fees and fund District-sponsored activities associated with these services for one year, providing much-needed relief to non-profits and school districts (which were impacted as a result of the pandemic and face economic difficulties arising therefrom)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency.

Project Name: Regional Park Feasibility Study

Project Identification Number	EOARPA-131F
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	More and more people turned to outdoor recreation during the pandemic, putting a strain on the existing portfolio of parks. The Riverside County park system as a whole was part of the tourism industry impacted by the pandemic. This project would fund a study to assist in determining the best location for the creation of a brand new park in the eastern part of Riverside County, where a number of disproportionately impacted communities live. The goal of the study is to find a site that is easily accessible for such communities, providing additional outdoor recreational opportunities.
Does this project include a capital expenditure?	No

Project Name: Inland Empire Center for Entrepreneurship

Project Identification Number	EOARPA-317
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,854,375.00
Total Cumulative Obligations	\$1,854,375.00
Total Cumulative Expenditures	\$11,825.73
Current Period Obligations	\$0.00

Current Period Expenditures	\$5,579.73
Project Description	The Inland Empire Center for Entrepreneurship (IECE) at California State University San Bernardino will provide resources and support for entrepreneurs and small business owners located in Riverside County. The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges. The proposed activities and services will be delivered by IECE's premier programs - the Inland Empire Small Business Development Center (SBDC), Women's Business Center (WBC) and State Trade Expansion Program (STEP) - and in addition to providing new services and programs, will leverage IECE's existing infrastructure, staff, faculty, and funding support.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The proposed funding is expected to have a positive impact on the entire County, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Inland Empire Center for Entrepreneurship at California State University San Bernardino will provide resources and support for entrepreneurs and small business owners located in Riverside County. The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Edward Dean Museum and Gardens Septic System/Stormwater Project

Project Identification Number	EOARPA-318A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	The Edward Dean Museum and Gardens Septic System Replacement and Stormwater Runoff Control project is proposing to replace a failing septic system and install approximately 2,100 feet of new storm drain and construct two stormwater detention basins onsite at the Edward Dean Museum and Gardens in Cherry Valley. The Project will focus primarily on preventing potential septic system malfunction, and enhancing stormwater collection and detention to improve erosion control from stormwater events in a region where rain events can lead to a significant volume of runoff and often impact neighboring properties and the public right of way

Project Name: Edward Dean Museum Tourism

Project Identification Number	EOARPA-318B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$20,803.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,661.60
Project Description	The negative economic impacts experienced by the Edward Dean Museum closure due to the COVID-19 pandemic reduced grounds/park visitations and wedding cancellations, as exacerbated by the public health emergency. The Office of Economic Development recommends the use of ARPA funding to expand promotion, advertising, and marketing of the Edward-Dean Museum, Reference Library & Archive destination for tourists and community members alike. Additionally, targeted efforts to the meeting and event planning industry will be undertaken as part of this effort. Traditional, digital advertising or marketing campaigns will promote new programs and exhibits about Riverside County's culture, history, and arts in an effort to bring in returning and new visitors.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Tourism has historically been a critical component of Riverside County's economy with its direct and indirect job creation, sales tax revenue, and transient occupancy tax revenue. The tourism, travel, and hospitality sectors are one of the most negatively impacted industries in Riverside County by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	On October 6, 2020, Item 3.25, the Board of Supervisors authorized the creation of the Riverside County Tourism

negative economic impact of Covid-19

Recovery Campaign to support rebuilding of the county's tourism industry which suffered negative economic impacts as a result of the COVID-19 pandemic.

Project Name: Edward Dean Museum Revitalization

Project Identification Number	EOARPA-318C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$30,424.39
Current Period Obligations	\$0.00
Current Period Expenditures	\$27,329.95
Project Description	<p>In addition, the pandemic has adversely impacted fundraising capabilities while also escalating construction project pricing and grounds. Prior to the pandemic, the Edward Dean Museum was in the middle of the accreditation process. Accreditation offers high profile validation of the museum's operations and impact which increases the museum's credibility and value to funders, policy makers, insurers, the community, and peers. It is a powerful tool to leverage change and helps facilitate collection loans between museums and other institutions as well as increases access to grant opportunities, showing the museum is committed to excellence in collection management and overall museum standards. Gaining accreditation is a two-step process: first, the museum completes the museum assessment program (MAP) with the American Alliance of Museums during which the operations, policies, and collections standards are evaluated to ensure compliance with national museum collections standards; second, a formal application is submitted for accreditation with support from MAP. Capital improvements underway as part of the accreditation process include, but are not limited to, septic upgrades, water quality and drainage improvements, hazardous material mitigation, and Americans with Disabilities Act (ADA) compliance upgrades. Improved signage at the museum will also be included in the improvements.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Office of Economic Development recommends the use of ARPA funding to expand promotion, advertising, and marketing of the Edward-Dean Museum, Reference Library & Archive destination for tourists and community members alike.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The negative economic impacts experienced by the Edward Dean Museum closure due to the COVID-19 pandemic reduced grounds/park visitations and wedding cancellations,

negative economic impact of Covid-19

as exacerbated by the public health emergency.

Project Name: Lakeland Village Child Care Facility

Project Identification Number	EOARPA-38
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The child care center to be constructed at Lakeland Village is expected to provide 25 spaces for children ages 0-3 and to enhance the service provision at this multi-service facility, with easy access to complementary services like the Lakeland Village library.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	0
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	0

Project Name: Oak View Senior Housing

Project Identification Number	ARPAHWS-3.14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$6,000,000.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This item will have a positive impact on the citizens and businesses in southwestern Riverside County. The Proposed Project is expected to generate construction, permanent maintenance and property management jobs, and provide affordable housing for residents of the County of Riverside.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Palm Villas Housing Project

Project Identification Number	ARPAHWS-3.9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$6,700,000.00
Total Cumulative Obligations	\$6,700,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Construct the Palm Villas at Millennium Housing Project, a two phase, 241-unit affordable multifamily low-income housing project
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,700,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Alberhill Ranch Clubhouse

Project Identification Number	AlberhillARPA-3.3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Not Started
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	As a result of the Alberhill Clubhouse closing in 2019, youth

Project Description	were not provided access to productive activities thus not only impacting the youth and their progress but also the parents ability to fulfill their responsibilities at work. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents and foster parents.
Does this project include a capital expenditure?	No

Project Name: FIND Food Bank

Project Identification Number	ARPAFIND-3.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	FIND is also the disaster relief food bank for the communities it serves. It is the largest hunger relief organization in its area providing over 20 million meals annually to more than 125,000 individuals on a monthly basis through 150 distribution sites, including FIND's 44 mobile markets and through its 80 community-based partner sites, with the assistance of its 17 commercial vehicles. 30%+ of distributed food is fresh produce. During the COVID pandemic the need for food increased 3- fold.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities

Project Name: Phase 2 Mead Valley Cajalco Corridor Water System Improvement

Project Identification Number	EOARPA2-3.9
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$430,200.00
Total Cumulative Obligations	\$430,200.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Project will construct 3,960 feet of new waterline, improving water service reliability and eliminating remote meter

Project Description	connections to properties along Oakwood Street, Carroll Street, Day St, and Pinewood St in the area south of Cajalco Road in Mead Valley. The proposed funding agreement reflects a contribution of \$430,200 from the ARPA infrastructure category to EMWD for project delivery.
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Project Name: Rural Riverside Fire Hydrants and Resiliency Project

Project Identification Number	EOARPA3.1A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	\$2,000,000 to Western Municipal Water District (WMWD) ARPA allocations, to be obligated for the Rural Riverside Fire Hydrants and Resiliency project.

Project Name: De Portola Detention Basin

Project Identification Number	EOARPAD3-3.2
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$1,807,000.00
Total Cumulative Obligations	\$1,807,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The De Portola stormwater detention basin project proposes to construct a hybrid concrete lined and earthen channel along De Portola Rd. in the Temecula Valley Wine Country. The project will focus primarily on erosion control from stormwater events in a region where rain events lead to a significant volume of runoff. The proposed detention basin will protect existing infrastructure and improve safety along the De Portola Rd. corridor following rain events.

Project Name: San Jacinto Groundwater Banking

Project Identification Number	EOARPAD5-3.16A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.8-Clean Water: Water conservation
Status To Completion	Not Started

Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will construct a new well treatment facility in support of groundwater banking and is projected to extract and deliver up to 9,000 AFY(Acre-Feet-Per-Year).

Project Name: Well 37 Facility and Discharge Pipeline

Project Identification Number	EOARPAD5-3.16B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.13-Drinking water: Source
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will construct a new well facility to pump recharged and stored groundwater supply during periods of drought

Project Name: Water Energy Management - Hydroelectric

Project Identification Number	EOARPAD3--3.4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.7-Clean Water: Energy conservation
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will include Installation of in-pipe small-scale hydroelectric facilities to provide a permanent offset of annual energy use, providing energy cost savings and future benefits to the community. The project is a commitment to reducing peak energy demands and estimates to conserve over 2.3 million kilowatt hours per hour, with annual energy cost savings.

Project Name: Mission Canyon I Pipeline

Project Identification Number	EOARPAD5-3.16C
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Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$255,000.00
Total Cumulative Obligations	\$255,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will replace an existing pipeline to a water storage tank (0.10 MG) with a new line that is approximately 760 feet to improve system reliability.

Project Name: Corona del Rey Apartments

Project Identification Number	EOARPAD2-3.49
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$5,050,000.00
Total Cumulative Obligations	\$5,050,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The rehabilitation of Corona Del Rey Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Butterfield Trail Improvements

Project Identification Number	EOARPAD2-3.9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$362,405.00
Total Cumulative Obligations	\$362,405.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Lakeland Village Butterfield Trail Project will enhance the recreational activities at the Community Center and will promote physical activity and improved mental health outcomes.
Does this project include a capital expenditure?	No

Project Name: Techbridge Innovation Center

Project Identification Number	EOARPA-3.16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$1,575,000.00
Total Cumulative Obligations	\$1,575,000.00
Total Cumulative Expenditures	\$1,558,074.11
Current Period Obligations	\$0.00
Current Period Expenditures	\$30,574.11
Project Description	The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The proposed Inland Empire Innovation Center will be located at an approximately 8,000 square foot facility in the city of Norco that will offer a mix of office, meeting, lab, and classroom space for providing resources for entrepreneurs and job seekers alike.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The multi-use center will offer the following benefits to small businesses and the workforce directly impacted by the pandemic. This project will utilize the facility for collaborative workshops and problem-solving events ,capability in data analytics and visualization, networked data environments and measurement technology. Short-term, not-for-credit training leading to workforce preparation and maker lab activities designed to foster entrepreneurial innovation.
Number of small businesses served (by program if recipient	

establishes multiple separate small businesses assistance programs)	0
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Project Name: Murrieta Innovation Center

Project Identification Number	EOARPA-3.62
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$2,560,580.00
Total Cumulative Obligations	\$2,560,580.00
Total Cumulative Expenditures	\$890.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$833.89
Project Description	The proposed ARPA funding will help foster positive innovation in Riverside County utilizing the Murrieta Innovation Center while continuing to grow the Biotech/Med-Tech/Health-Tech ecosystem that is flowing out of the Innovation Center. Strategic efforts for this work have aligned many regional partners including UC Riverside, Riverside Community College District and Mt. San Jacinto College.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Businesses struggling to rebound from the COVID-19 pandemic and stimulate future economic growth and resiliency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed funding is expected to have a positive impact on the entire County, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	60

Project Name: Santa Rosa Plateau Wi-Fi

Project Identification Number	EOARPAD1-13.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started

Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Santa Rosa Plateau Ecological Preserve (SRP) is a popular wildlife area frequented by County residents looking to recreate outdoors. Hikers, bird watchers, and nature lovers of all kinds make use of the trails located within SRP, and the associated Nature Center is a popular destination for school field trips. Internet/Cellphone service on-site has historically been inconsistent at best, which poses not only an inconvenience but also a significant safety concern. This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication.
Does this project include a capital expenditure?	No

Project Name: Lakeland Village Crosswalk Project

Project Identification Number	EOARPAD1-3.53A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	These projects are intended to provide improvements to Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation.
Does this project include a capital expenditure?	No

Project Name: Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland

Project Identification Number	EOARPAD1-3.53B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$11,300,000.00
Total Cumulative Obligations	\$11,300,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	These projects are intended to provide improvements to the Good Hope, Mead Valley, and Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation.
Does this project include a capital expenditure?	No

Project Name: Santa Ana River Trail Enhancements

Project Identification Number	EOARPAD2-13.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Currently, about two-thirds of the Santa Ana River Trail (SART) is constructed through Riverside County. Running through several communities, including low-income communities as defined by the United States Department of Housing and Urban Development (HUD), the SART is an important source of outdoor recreation for hundreds of thousands of people from throughout the county. This project proposes to research, design, and construct interpretive and wayfinding panels along the already -constructed lengths of the SART.
Does this project include a capital expenditure?	No

Project Name: Santa Ana River Bottom Services and Habitat Restoration

Project Identification Number	EOARPAD2-13.1B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$47,582.53
Current Period Obligations	\$0.00

Current Period Expenditures	\$47,582.53
Project Description	RivCoParks manages hundreds of acres of land along the Santa Ana River Bottom (SARB). In the past few years, however, Parks has increased its presence in the SARB, participating in the Homeless Solutions Collaborative working group and the County's Multi-Disciplinary Team (MDT) with the Housing Department. This project proposes to enhance RivCoParks' engagement services and habitat restoration work within the SARB.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	RivCoParks manages hundreds of acres of land along the Santa Ana River Bottom (SARB). In the past few years, however, Parks has increased its presence in the SARB, participating in the Homeless Solutions Collaborative working group and the County's Multi-Disciplinary Team (MDT) with the Housing Department. This project proposes to enhance RivCoParks' engagement services and habitat restoration work within the SARB.

Project Name: Lake Skinner Recreation Area Repair

Project Identification Number	EOARPAD3-13.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Lake Skinner Recreation Area, like many outdoor public spaces, experienced an overwhelming increase in campers during the pandemic as people flocked to the outdoors for safe recreation. The result was an increased burden on our infrastructure, including boat launch facilities at the site, which are now facing closure. Each year, more than 5,000 boats are launched from these facilities, making them core resources at the park. This project would cover the repair of the two most heavily impacted lanes located at Boat Launch #1, the installation of a new ADA-compliant restroom, and renovated
Does this project include a capital expenditure?	No

Project Name: Lawler Lodge ADA Improvements

Project Identification Number	EOARPAD4-13.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Lawler Lodge was originally built in 1919 and is a Riverside County Historical Landmark (Riv-078) in the Idyllwild Mountains consisting of a large lodge building and several ancillary cabins. The lodge itself is located at the bottom of a hill and is therefore not easily accessed. This project would restore two of the ancillary cabins located above the lodge, making them available for use and making one adjacent to the parking lot an ADA accessible lodging unit for the site.
Does this project include a capital expenditure?	No

Project Name: Carancho Pump Station Expansion and Improvement

Project Identification Number	EOARPAD3-3.4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Carancho Pump Station was originally constructed in 1987 and is rated for 1,500 gallons per minute. The proposed project would increase capacity to 4,200 gallons per minute, to provide redundant fire suppression supply to the unincorporated communities of Tenaja, De Luz, and La Cresta. Permanent backup power will be installed as part of the expansion to guard the water supply against power shutoffs during high-fire-risk weather events.

Project Name: Hire District 5

Project Identification Number	HireD5-3.53
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses

Status To Completion	Completed less than 50%
Adopted Budget	\$846,000.00
Total Cumulative Obligations	\$846,000.00
Total Cumulative Expenditures	\$236.51
Current Period Obligations	\$0.00
Current Period Expenditures	\$236.51
Project Description	As a result of the unprecedented surge in financial instability and labor shortages, the County of Riverside Department of Housing and Workforce Solutions/Workforce Development Division (HWS/WDD) proposes to partner with businesses in District 5 that are experiencing a labor shortage by connecting them with District 5 job seekers through a new pilot program called "Hire District 5."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Hire District 5 program will provide a \$1,000 stipend to businesses that hire veterans, seniors, and residents from District 5. Each business is eligible to receive up to \$5,000 and must be located in an area of District 5 that does not already have a similar program. Stipends will be given after three months of employment. An additional \$500 stipend will be awarded to seniors and veterans who successfully maintain employment for the three-month period
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Approving the Hire District 5 program will serve a transformative role in aiding local businesses experiencing challenges of hiring and retaining qualified candidates. It is anticipated that this program will strengthen employment opportunities for veterans, seniors, and other residents who are largely underrepresented in today's workforce. Local businesses will gain the opportunities to address labor shortages while building a strong workforce.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	50

Project Name: Homeless to Work Program

Project Identification Number	H2WD5-3.54
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Status To Completion	Not Started
Adopted Budget	\$350,000.00
Total Cumulative Obligations	\$350,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Approving the Homeless to Work Program Agreement will serve a transformative role in revitalizing local economies experiencing high levels of homelessness and unemployment. It is anticipated that this program will strengthen employment opportunities for homeless individuals who have been disconnected from the workforce. Local business will gain the opportunities to address labor shortages.
Does this project include a capital expenditure?	No

Project Name: El Cariso Fire Station Sidewalk

Project Identification Number	EOARPAD2-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	El Cariso Fire Station Sidewalk to promote neighborhood health and safety.
Does this project include a capital expenditure?	No

Project Name: Streetlight Project - Good Hope, Mead Valley, Lakeland Communities

Project Identification Number	EOARPD1-3.2A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$1,750,000.00
Total Cumulative Obligations	\$1,750,000.00
Total Cumulative Expenditures	\$266.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$266.44
Project Description	To be used for streetlights in the Good Hope, Mead Valley, and Lakeland communities under the Neighborhood Revitalization ARPA funding category
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Good Hope - Street Lights- Hwy 74 (unincorporated portion from Perris to Lake Elsinore) - Lakeland Village / Mead Valley- Streetlights - 5 corridors 109 total (Lead-OED)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	streetlights in the Good Hope, Mead Valley, and Lakeland communities under the Neighborhood Revitalization ARPA funding category to serve disproportionately impacted communities.

Project Name: Community Centers Improvements/Expansions

Project Identification Number	EOARPAD1-3.2B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$4,500,000.00
Total Cumulative Obligations	\$4,500,000.00
Total Cumulative Expenditures	\$12,432.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$9,907.63
Project Description	To be used for improvements /expansions at the Lakeland, Good Hope and Mead Valley parks / community centers under the Neighborhood Revitalization ARPA funding category.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	project are in disproportionately impacted areas.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be used for improvements / expansions at the Lakeland, Good Hope and Mead Valley parks / community centers under the Neighborhood Revitalization ARPA funding category.

Project Name: Rancho Jurupa Park Repavement

Project Identification Number	EOARPAD2-13.1D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,200,000.00
Total Cumulative Obligations	\$1,200,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.
Does this project include a capital expenditure?	No

Project Name: CBU Family Business Center

Project Identification Number	ARPACBU-3.49
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Not Started
Adopted Budget	\$315,000.00
Total Cumulative Obligations	\$315,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Family-owned, local businesses are in every sector of the economy and contribute to sales tax revenues, jobs, and income.
Does this project include a capital expenditure?	No

Project Name: Corona de Oro Apartments

Project Identification Number	ARPADeOro-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The rehabilitation of Corona De Oro Apartments will have a

Project Description	positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management.
Does this project include a capital expenditure?	No

Project Name: Project Touch Life Restoration Campus

Project Identification Number	ProjTouch-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
Does this project include a capital expenditure?	No

Project Name: The Place Transitional Housing

Project Identification Number	ThePlace-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
Does this project include a capital expenditure?	No

Project Name: Harrison Hope Center

Project Identification Number	Harrison-3.18
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
Does this project include a capital expenditure?	No

Project Name: Crisis Stabilization Housing Project

Project Identification Number	Crisis-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
Does this project include a capital expenditure?	No

Project Name: Palm Springs Navigation Center

Project Identification Number	PSCenter-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
Does this project include a capital expenditure?	No

Project Name: Family House Expansion Project

Project Identification Number	FamHouse-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
Does this project include a capital expenditure?	No

Project Name: Senior Shelter Village

Project Identification Number	SSVillage-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$616,660.00
Total Cumulative Obligations	\$616,660.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
Does this project include a capital expenditure?	No

Project Name: Lakeland Village Sewer Improvements

Project Identification Number	LVCC-3.1
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Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$578,635.00
Total Cumulative Obligations	\$578,635.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Lakeland Village Community Center is currently on septic and to meet the future growth and improvements planned at the center, a direct sewer connection to EVMWD is proposed. ARPA funds will be used to construct and connect community center facilities to EVMWD municipal sewer, demo septic tanks and leach lines, and provide for an on-site sewer lateral for a possible future restroom at the lower field and to improve long term sustainability and infrastructure of this community asset.

Project Name: Kabian Memorial Park

Project Identification Number	Kabian-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The 639 acre Kabian Memorial Park was established in 1968 next to Quail Valley and needs infrastructure improvements. ARPA funds will be utilized to improve parking, playgrounds, and restrooms.
Does this project include a capital expenditure?	No

Project Name: Mead Valley Community Center - Park/Sports Field

Project Identification Number	MVCC-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replace existing lawn with artificial turf on the sports field, add trees and upgraded lighting around the field to create a sustainable and inviting area for community recreation.
Does this project include a capital expenditure?	No

Project Name: HWY 74 Sewer Extension

Project Identification Number	HWY74-3.86
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$5,800,000.00
Total Cumulative Obligations	\$5,800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed sewer infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.

Project Name: Early Childhood Education Certificates

Project Identification Number	Cert-3.3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	RCCD Early Childhood Education Certificates to improve early education.
Does this project include a capital expenditure?	No

Project Name: Youth Corps

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Project Identification Number	YouthCorps-3.3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Workforce development to hire youth and prepare them to be incorporated in the workforce.
Does this project include a capital expenditure?	No

Project Name: Summer Youth Employment Program

Project Identification Number	SummerYouth-3.3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Summer youth employment program to assist youth and business owners.
Does this project include a capital expenditure?	No

Project Name: Vista Heights Multifamily Housing

Project Identification Number	VistaHeights-3.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	multi-family affordable rental housing project referred to as Vista Heights Apartments (Proposed Project). The Proposed Project will consist of 212 affordable rental housing units and two (2) on-site resident manager units, constructed on 7.5 acres of vacant land in the City of Murrieta located at 40821 Walsh Center Drive,
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Mike Naggar Community Park Improvements

Project Identification Number	MikeNaggar-3.5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This park is located within a census designated lowmod block group and will provide residents with access to facilities and amenities that promote outdoor recreation and encourage healthier lifestyles
Does this project include a capital expenditure?	No

Project Name: Hiring Our Heroes

Project Identification Number	Heroes-3.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Hiring Our Heroes is a program that connects the military community, service members, spouses, and veterans, with American businesses to create economic opportunity and a strong diversified workforce. This funding would assist the

	501 (c)3 organization, Impact Riverside County, in expanding the program
Does this project include a capital expenditure?	No

Project Name: Career Technical Education Program

Project Identification Number	CTE-3.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The CTE will be an innovative K-16 workforce education center located at the Mt San Jacinto College Temecula Campus that provides specific training in a variety of fields including next generation automotive maintenance, healthcare, advanced manufacturing, utilities, and bio-tech.
Does this project include a capital expenditure?	No

Project Name: Carver Tract Sidewalk

Project Identification Number	Carver-3.44
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed improvements will improve pedestrian safety and provide an ADA compliant path. In addition to the residents of the Carver Tract Community, there are several community facilities providing goods and services to local residents that are within walking distance of the project
Does this project include a capital expenditure?	No

Project Name: Galilee Center

Project Identification Number	Galilee-3.36
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Shelter capacity and cooling centers in that region are in short supply and the expansion of the Galilee Center will help the County with meeting that demand. The expansion of the Galilee Center will add another 75 beds, which will have a total increase of 36% for shelter bed capacity throughout the County. The Project is also expected to create temporary jobs in construction.
Does this project include a capital expenditure?	No

Project Name: Harmony Haven Children and Youth Center

Project Identification Number	Harmony-3.6
Project Expenditure Category	10-Title I
Project Expenditure Subcategory	10.1-Acquisition of real property
Status To Completion	Completed
Adopted Budget	\$26,800,000.00
Total Cumulative Obligations	\$26,800,000.00
Total Cumulative Expenditures	\$26,658,770.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$26,658,770.00
	<p>•Project Need</p> <p>Riverside County is committed to improving the lives of those we serve. The County is committed to protecting the safety, health, and welfare of the most vulnerable in its community and safeguarding them from harm and exploitation. This can be achieved by integrating Riverside County's service delivery model to improve coordination and collaboration across multiple departments that provide safety net services for vulnerable children and youth, to increase access to supportive services and programs by collaborating with partners, reduce barriers through integrated services; and stabilize and grow the workforce. This integrated service's delivery will provide coherence across system-wide tasks and break down silos associated with the administration of funding, program oversight, and data sharing.</p> <p>Developing service systems that can manage the diverse needs of youth and families is imperative to promote healthy growth and a strong sense of well-being. This requires various partnerships across multiple service systems to attend to the needs of our most vulnerable youth who face</p>

significant risk factors. This integrated services delivery enhances the strengths of partnering departments and agencies to promote a continuous system of services for youth and families. There is a strong connection between trauma and the need for cross-system collaboration in that many youth involved with any system of care have experienced some degree of trauma. According to the Substance Abuse and Mental Health Services Administration (SAMHSA), two-thirds of children experience at least one traumatic event by age 16.

Among youth served by a system of care, research often speaks to the trauma that children and youth involved in the child welfare system experience due to being removed from their families and placed in a system that creates uncertainty about their future. In addition, 75-93% of youth entering the juvenile justice system have experienced a traumatic event. According to the California Association of Local Behavioral Health Boards and Commissions, up to 80% of children in foster care have significant mental health issues. The American Academy of Pediatrics, Healthy Foster Care American Initiative identifies mental and behavioral health as the "greatest unmet health need for children and teens in foster care."

Factors contributing to the mental and behavioral health of children and youth in foster care include:

- the history of complex trauma,
- frequently changing situations and transitions,
- broken family relationships,
- inconsistent and inadequate access to mental health services, and
- the over-prescription of psychotropic medications.

By integrating various service deliveries, departments such as the Riverside University Health System - Behavioral Health (RUHS-BH), Department of Public Social Services, Housing and Workforce Solutions, Probation, and First 5 can work together to enhance collaboration to provide these vulnerable youth with a professional and caring team to increase each child's treatment plan; reduce risk, frequency of crisis and unnecessary emergency room visits and inpatient stays.

•Capital Expenditure Need

In 1991, a state funding formula was put in place based on population to determine mental health funding for California counties. The funding ratio didn't adequately factor in population growth, and since, the population in Riverside County has more than doubled from 1.1 million residents to 2.4 million, causing significant repercussions for mental health services in Riverside County. Riverside County is short \$186 million every year and, due to funding inequities, falls behind other counties by \$400 million. This breaks down to \$12.68 per second or \$1,095,890 in a 24-hour period. Because of this shortfall, RUHS is forced to continuously and aggressively chase competitive grants wherever possible to provide these services to some of Riverside County's most vulnerable populations. In August of 2023, RUHS - Behavioral Health applied for \$18 million

Project Description

to fund the construction of MHUC and CCRP and is awaiting award notification.

Riverside County strongly recognizes the need to serve its most vulnerable populations. Harmony Haven will provide space to increase infrastructure capacity and serve as Riverside County 's first Crisis Stabilization Unit (CSU) to serve children ages 0-18 and the first Children's Crisis Residential Treatment (CRT) facility. These facilities will serve as a safe, monitored, and therapeutic space while simultaneously delivering high-quality, person - first, treatment for behavioral health needs. The proposed plan would allow RUHS-BH to diligently transform efforts around enhancing the quality of services provided and expanding access to and capacity for community-based Mental Health Crisis Services by offering the right care, at the right time, in the right setting.

This will help Riverside County close the continuum of care gaps and be a safe and effective alternative for children and youth. The CSU and CCRP will include the following program components:

Children's Crisis Residential Program - A 16-bed residential treatment facility providing inpatient crisis stabilization, medication monitoring, and evaluation to determine needs for the type and intensity of additional services for children and teens. Housing and support will be available for caregivers whose children are receiving treatment. The CCRP will provide approximately 17,000 square feet with a nurse station, medication room, and staff offices. Common amenities include group rooms, kitchen/dining area, restrooms/showers, laundry facility, recreation center, living room space, playroom, and outdoor playground.

Mental Health Urgent Care - Urgent care for children, adolescents, and Transitional Age Youth (TAY) struggling with urgent emotional and/or behavioral concerns that pose a risk to their safety, or the safety of others, or significantly impair their daily lives. The facility will consist of approximately 6,000 square feet of space for six exam/treatment rooms, triage, staff offices, medication room, and restrooms.

On July 11, 2023, the Riverside County Board of Supervisors approved the purchase of the Harmony Haven Children and Youth Center in the amount of \$26.8 million. As described above, this important project allows for transitional housing for foster children and youth and was purchased using American Rescue Plan Act Funds.

•Comparison of Capital Expenditure vs. Alternatives

Shortage of Beds and Capacity for Placement:

In 2021, Riverside County received a total of 37,399 child-related referrals involving allegations of abuse or neglect, an increase from 33,506 in 2020. Between 2011 and 2021, the number of referrals increased by 7%. In 2017, Assembly Bill 403 (AB 403), or the Continuum of Care Reform, became effective. The bill intended to improve the lives of foster children by limiting the reliance on congregate care settings to short-term therapeutic interventions. The law

was the state's most significant child welfare reform in the last decade and curtailed the use of group homes for foster youth in favor of placing abused or neglected children with relatives or licensed foster families. As a result, approximately 30% of group homes closed between 2015-2021 or were limited to providing housing for up to six months. Since the law was enacted, children living in group homes dropped by approximately 47%. However, there are not enough foster families to house displaced youth requiring children awaiting placement to wait in a setting that is not homelike or conducive to permanency, reunification, and healing. In addition, the pandemic contributed to furthering the shortage of foster parents, not only for children who have never been placed but even more so for youth with complex needs. Children coming into the foster system now are coming in with higher needs, such as mental health issues and behavioral issues, also putting a strain on foster homes. A higher number of youth with significant challenges are being placed together in settings that lack the resources to meet their needs effectively, and many stories of shortages in the state are leaving these children in conference rooms, hotels, or more dire alternatives, such as juvenile hall or on the streets.

Growing Demand for Behavioral Health Services:
Riverside County has a high need for Children 's Mental Health Care in the community. The global pandemic spotlighted our nation's mental health crisis, as declared by the United States surgeon general - and the heavy toll borne by the youngest among us, especially in underserved and marginalized communities. However, the pandemic spotlighted this crisis; in the 10 years leading up to this period, the Centers for Disease Control and Prevention (CDC) reported a 40% increase in feelings of persistent sadness and hopelessness, as well as suicidal thoughts and behaviors in children and youth. According to Governor Newsom's Master Plan for Kids Mental Health, nationally, in California, about one-third of 7th and 9th graders and half of 11th graders experienced chronic sadness in the 2020-2021 school year, and it's estimated that 1 in 10 kids between the ages of 12 and 17 suffered from at least one major depressive episode in the last year. Suicide rates for California youth ages 10 to 18 increased by 20% from 2019 to 2020. It is estimated that approximately 66% of children/youth who are experiencing a mental health issue do not receive treatment. In 2021/22, RUHS-BH served a total of 13,501 children/youth. The most recent State Medi-Cal data showed 379,907, or 65% out of 586,000 Riverside County children/youth under age 18, are enrolled in Medi-Cal. Over 20% of the children/youth under 18 years of age in Riverside County live below the poverty level, defined at \$24,600 a year for a family of four. Based on this information alone, Riverside County's need to serve our children and youth in crisis far outweighs the growing demand.

Shortage of Behavioral Health Beds and Capacity:
The current continuum of care in Riverside County includes two locked Psychiatric Crisis Stabilization Units (CSU) that serve individuals on 5150 involuntary legal holds, and some voluntary crises walk-ins. One CSU facility is County

	<p>operated, and the other is operated by a RUHS-BH contracted provider. Both CSUs only serve youth ages 12-18 years of age, and beds are limited, with only 10 total beds. One facility has 6 CSU beds dedicated to youth, and the other facility fluctuates between 4 and 5 beds, depending on the daily census. Combined, these two CSUs have a total of less than 12 CSU beds available for youth in the County. This is a severe shortage given the County population and growing demand to serve youth in crisis and those under the age of 12. The two CSU facilities served 1,575 unduplicated youth across 2,270 admissions in Fiscal Year (FY) 2022-2023. Some children/youth have multiple readmissions.</p> <p>RUHS-BH recently expanded the community-based crisis service continuum by funding two contractor-operated voluntary 23-hour CSUs called Mental Health Urgent Cares (MHUC). However, these MHUCs do not serve children under 13 years of age, and only a maximum of 4 beds are available at each facility. In FY 2022-2023, the Mid-County MHUC has had an average of 44 monthly admissions for youth aged 13 -17. No MHUC in the Western County region serves children/youth. There are 531 child/youth admissions for 444 unduplicated children/youth, as some have more than one admission. Due to a lack of these beds and locations, hospital emergency rooms are the only other resource for psychiatric crisis care. This can lead to difficulties coordinating care into follow-up outpatient services after discharge.</p> <p>If a child/youth needs an inpatient hospitalization, only 12 youth beds for ages 13-18 are available within the riverside county; there are currently no beds at this level of care for children under the age of 13. These beds are located at the County operated acute psychiatric hospital, which is collocated with one of the County CSUs. When an inpatient child/youth bed is unavailable, the child is placed in a contract hospital outside the County. In FY 2022-2023, the acute psychiatric hospital served 408 unduplicated youth under age 18 across 546 admissions, as some youth have multiple admissions.</p>
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Project Name: R-12.5 Recycled Water Reservoir Complex

Project Identification Number	EOARPAInfra-3.5
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$2,300,000.00
Total Cumulative Obligations	\$2,300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project will expand the recycled water shortage capacity in Riverside County. This project will construct

Project Description	two, one-million-gallon storage tanks located north of Cherry Valley Boulevard on the east side of Interstate 10 in Riverside County.
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Project Name: Project Legacy and the Health and Justice Center

Project Identification Number	EOARPAHWS-3.15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Acquisition and reconfiguration of 5 existing residential units and one vacant commercial structure into 25 individual bedrooms, which will provide 49 beds of transitional housing to persons experiencing homelessness or at risk of homelessness and impacted by COVID-19 (Project Legacy). During a tenant's stay at Project Legacy, tenant's will be equipped and prepared with the necessary skills to ensure their retention and quality of life once linked into permanent supportive housing. Workforce development, including job readiness assessments, career mapping, job searching, resume/cover letter drafting, mock interviews, and initial transportation assistance will be provided to ensure a tenants economic stability. In addition, tenants will be assessed on their psychological and emotional readiness to matriculate into permanent supportive housing and will be offered supportive services to ensure their physical, social, and mental state is stable and resilient. These services include primary and specialty healthcare services, clinical therapy, support groups, harm reduction services, and other ancillary social services offered through the organization's Project Legacy Partners. These supportive services may include legal services, substance abuse counseling, and overall physical health.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These funds are to focus on projects and/or programs that serve as a pathway to transition into permanent housing with the necessary supporting infrastructure. An allowable eligible use of ARPA funds includes increasing transitional housing for those disproportionately affected by the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The construction of Project Legacy and the Health and Justice Center will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for homeless LGBTQ youth living with HIV or AIDS to live. The project is also expected to create jobs in construction, property maintenance and property management.

Project Name: Business Revitalization Program

Project Identification Number	EOARPAOED-3.47
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed less than 50%
Adopted Budget	\$11,000,000.00
Total Cumulative Obligations	\$11,000,000.00
Total Cumulative Expenditures	\$157,722.32
Current Period Obligations	\$0.00
Current Period Expenditures	\$88,108.35
Project Description	The Business Revitalization Program aims to support small businesses in unincorporated communities through assistance with commercial rehabilitation, storefront improvements, façade improvements, infrastructure and/or fee assistance, and demolition of substandard structures.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA includes enumerated eligible uses for building stronger communities through investments in neighborhoods in disproportionately impacted communities. The pandemic underscored the importance of safe and healthy neighborhood environments to public health and economic outcomes. The high rates of vacant or abandoned properties in a neighborhood may exacerbate public health disparities, for example through environmental contaminants that contribute to poor health outcomes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be provided directly to these small businesses or to Riverside County Code Enforcement to assist businesses and property owners with remediating active Code cases. Code Enforcement will provide assistance through commercial structure demolition and nuisance abatement, assisting property owners in distress and offering them and their communities a fresh start.
Number of small businesses served (by program if recipient	

establishes multiple separate small businesses assistance programs)	0
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Project Name: Small Business Thrive Program

Project Identification Number	EOARPAOED-3.11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$1,380,500.00
Total Cumulative Obligations	\$1,380,500.00
Total Cumulative Expenditures	\$440,726.83
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,759.06
Project Description	This funding will provide small business startup assistance and support for existing businesses to stabilize and grow by providing technical assistance and grant funding for operational costs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding will provide small business startup assistance and support for existing businesses to stabilize and grow by providing needed technical assistance and grant funding for operational costs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The training, technical and financial assistance to be provided will assist entrepreneurs with launching businesses and assist existing business owners with expanding their operations as they recover from the negative economic impacts of COVID-19, thereby supporting preservation of small businesses in the County.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: County of Tourism Recovery Campaign

Project Identification Number	EOARPAOED-3.12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$1,913,319.00

Total Cumulative Obligations	\$1,913,319.00
Total Cumulative Expenditures	\$1,793,498.43
Current Period Obligations	\$0.00
Current Period Expenditures	\$29,633.88
Project Description	Western Riverside County Tourism Campaign would focus efforts on the areas including Beaumont, Banning, Corona, Cherry Valley, Eastvale, Norco, Jurupa Valley, Moreno Valley, Perris, Riverside, San Timoteo Canyon, and additional areas of the region and will catalogue and promote the regions tourism assets.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Support the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts from the COVI D-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This continued program will provide \$1,681,000 for the Riverside Convention Center & Visitors Bureau (RCVB), whose primary function is to grow tourism and convention/conference activities in the County and support the hospitality industry. \$232,319 is also recommended for the Office of Economic Development's costs for administration of the County's Tourism Recovery Campaign.

Project Name: Non Profit Roundtable

Project Identification Number	EOARPANP-3.20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Total Cumulative Obligations	\$15,000,000.00
Total Cumulative Expenditures	\$5,387,085.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,272,368.95
Project Description	Nonprofit roundtable to assist disproportionately impacted communities.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Executive Office has established the Riverside County Nonprofit Roundtable (RCNR) to build a formal public-private-community partnership. The RCNR will provide guidance to the County on policy, funding, and partnerships that affect the non-profit sector. The first task of

	the RCNR is to provide funding recommendations for the \$15,000,000 in ARPA funding that the Board has allocated to nonprofit assistance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The RCNR is recommending two primary categories of funding assistance that will achieve the following: 1. Direct Financial Support and Assistance, this category of assistance is specifically designed to address impacted non-profit organizations that experienced public health or negative economic impacts due to the pandemic. Programmatic financial support programming and services for disproportionately impacted communities with low Healthy Places Index (HPI) scores.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Highway 74/Ethanac Sewer Extension Project

Project Identification Number	EOARPA-3.1A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$8,000,000.00
Total Cumulative Obligations	\$8,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will construct 12,500 feet of sewer, extending Elsinore Valley Municipal Water District sewer service from Rosetta Hills to Ethanac Road in Good Hope. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.

Project Name: Mead Valley Cajalco Corridor Water System Improvements

Project Identification Number	EOARPA-3.4B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$590,000.00
Total Cumulative Obligations	\$590,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	This project will construct 1,650 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Robinson Drive in Mead Valley. The proposed infrastructure project supports necessary water service improvements to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.

Project Name: Grand Avenue Lakeland Village Community Center Sewer Project

Project Identification Number	EOARPA-3.1B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will extend sewer service to the Lakeland Village Community Center and nearby properties. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems

Project Name: Mead Valley Cajalco Corridor Sewer

Project Identification Number	EOARPA-3.4A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$2,900,000.00
Total Cumulative Obligations	\$2,900,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will construct 4,100 feet of sewer and add a new lift station at Brown and Cajalco, extending Eastern Municipality Water District sewer service and allow for septic conversions along Cajalco Road from Carroll Street to

Project Description	Brown Street in Mead Valley. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.
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Project Name: Good Hope Olive Area Water Improvements

Project Identification Number	EOARPA-3.4C
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$1,560,000.00
Total Cumulative Obligations	\$1,560,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will construct 7,800 feet of new pipeline to improve water service reliability and eliminate 70 remote meter connections to properties between Olive and Sharp Road and west of Theda Street in Mead Valley. The proposed infrastructure project supports necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.

Project Name: Lakeland Village Water Line Extension

Project Identification Number	EOARPA-3.4D
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will replace deteriorated and undersized water lines and interconnect an older Elsinore Valley Water District water system in Anthony, Peeler, and Ranspot Avenues with Elsinore Valley Municipal Water District's system. The proposed infrastructure project will support necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.

Project Name: County Department Response

Project Identification Number	EOARPA-3.5
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$23,218,991.00
Total Cumulative Obligations	\$23,218,991.00
Total Cumulative Expenditures	\$19,332,425.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$408,262.10
Project Description	To cover expenses related to on-going COVID response efforts.

Project Name: Revenue Backfill

Project Identification Number	EOARPA-3.3
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$10,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Revenue backfill for county departments.

Project Name: Rancho Esperanza Houses Water & Sewer Connections

Project Identification Number	EOARPA-3.2C
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,750,000.00
Total Cumulative Obligations	\$1,750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Rancho Esperanza DPSS Houses project is a joint effort between the Riverside County Regional Park and Open-Space District and the Department of Public Social

	Services (DPSS) to construct and provide water and sewer connections to up 3 prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park.
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Project Name: Mission Canyon II Pump Station Replacement

Project Identification Number	EOARPA-3.27A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,440,000.00
Total Cumulative Obligations	\$1,440,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of a new pump station located at the Mission Canyon II Booster Station. This project will include a new water pump station and 3,200 feet of new pipe that will improve water pressure and capacity from 200 gallons per minute to 600 gallons per minute for the unincorporated Hemet area east of Diamond Valley Lake. The total project cost is \$3,600,000. District 3 is proposing to contribute \$1,440,000 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District.

Project Name: Southern Wine Country Sewer - De Portola/Anza Rd

Project Identification Number	EOARPA-3.27B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$4,120,000.00
Total Cumulative Obligations	\$4,120,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of 9,900 feet of 15-inch gravity sanitary sewer main, 10,300 feet of 12-inch gravity sanitary sewer main, and 3,000 feet of 10-inch gravity sanitary sewer main as well as the installation of laterals to property lines along Anza Rd and De Portola Rd in southern Wine Country. This project will make sanitary sewer available in the region and reduce

Project Description	the number of septic tanks currently leaching into Rancho California Water District's well head protection area, improving water quality and providing opportunity for economic growth in the region. The total project cost is \$10,300,000. District 3 is proposing to contribute \$4,120,000 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District.
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Project Name: Northern Wine Country Sewer

Project Identification Number	EOARPA-3.27C
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$5,011,200.00
Total Cumulative Obligations	\$5,011,200.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of 4,300 feet of 12-inch sanitary sewer main and 9,700 feet of 8-inch sanitary sewer main as well as the installation of laterals to property lines along Rancho California Rd, Glen Oaks Rd, Warren Rd, and East Benton Rd. This project extends the second phase of an existing sanitary sewer line that currently runs along Rancho California Rd from Butterfield Stage Rd to Monte De Oro Rd. The installation of sanitary sewer will reduce the number of septic systems leaching into the region's ground water, improving water quality, and providing for economic growth. The total project cost is \$8,600,000. District 3 is proposing to contribute \$5,011,200 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District.

Project Name: Ion Exchange Water Treatment Plant No.7991

Project Identification Number	EOARPA-3.4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$6,059,000.00
Total Cumulative Obligations	\$6,059,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	This \$6,059,000 project will replace an old, non-functioning arsenic water treatment system with a new water treatment system to satisfy existing and future water needs for the community of Mecca and the surrounding service area.

Project Name: Reservoir Corrosion Repair/Prevention Project

Project Identification Number	EOARPA-3.4A1
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$26,478.52
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,200.70
Project Description	This project is to repair corrosion on the interior and exterior surfaces of the reservoir to prevent contamination, maintain acceptable water quality and maximize the lifespan of the reservoirs.
Projected/actual construction start date	5/22/2023
Projected/actual initiation of operations date	10/9/2023
Location Type(for broadband, geospatial location data)	Latitude/longitude (WGS84 or NAD83 geographic coordinate system)
Location Details	Reservoir No. 4: 33.931147, -116.809454, Reservoir No. 2: 33.931450, -116.807274, Reservoir No. 3: 33.892132, -116.753752
Public Water System (PWS) ID Number	331047
National Pollutant Discharge Elimination System (NPDES) Permit Number	NAJONEO515
Median Household Income of service area	\$65,952.00
Lowest Quintile Income of the service area	\$12,052.00

Project Name: Mecca Lift Station 55-11 Capacity Upgrade

Project Identification Number	EOARPA-3.2
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$3,100,000.00
Total Cumulative Obligations	\$3,100,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will replace and upgrade the existing sewer lift station located at 66-100 Hammond Rd. The existing lift station is 30 years old and has reached maximum sewer capacity. The proposed project will expand the lift station capacity to accommodate existing and future sewer needs for the community of Mecca and the surrounding service area.

Project Name: Cluster Valve Repair Project

Project Identification Number	EOARPA-3.4B2
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$74,277.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$60,916.34
Project Description	Replace three critical water valves and a "T" connector to prevent water loss and damage to the roadway where the valves are located.
Projected/actual construction start date	3/27/2023
Projected/actual initiation of operations date	4/21/2023
Location Type(for broadband, geospatial location data)	Latitude/longitude (WGS84 or NAD83 geographic coordinate system)
Location Details	33.916813, -116.782716
Public Water System (PWS) ID Number	331047
National Pollutant Discharge Elimination System (NPDES) Permit Number	NAJONEO515
Median Household Income of service area	\$65,952.00
Lowest Quintile Income of the service area	\$12,052.00

Project Name: 24 Transmission Pipeline

Project Identification Number	EOARPA-3.4C3
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,282,900.00
Total Cumulative Obligations	\$1,282,900.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	24" 3040 Pressure Zone Cherry Avenue / International Park Road Transmission Pipeline, Construct a 24" diameter pipeline to increase capacity of the water and transmission system and to improve firefighting and fire suppression across the entire Beaumont - Cherry Valley Water District service area.

Project Name: B Line Upper Edgar Transmission Pipeline and Facilities Project

Project Identification Number	EOARPA-3.4D4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of a 10" diameter pipeline due to the age and increased frequency of leaks. The new pipeline will provide reliable water transmission capabilities and improve fire suppression capabilities.

Project Name: NP-1 Reservoir

Project Identification Number	EOARPA-3.4E5
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$2,669,725.00
Total Cumulative Obligations	\$2,669,725.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In conjunction with the NP-1 Booster Station, this reservoir will expand the capability of the City of Banning's non-potable water supply for use in irrigation of golf courses and lessen the reliance on imported water for domestic water users.

Project Name: NP-1 Booster Station

Project Identification Number	EOARPA-3.4F6

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$2,379,477.00
Total Cumulative Obligations	\$2,379,477.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In conjunction with the NP-1 reservoir listed above, this project will construct a pump station to deliver the stored non-potable water to the end users and lessen the reliance on imported water for domestic water users.

Project Name: Rancho Jurupa Ditch Replacement

Project Identification Number	EOARPA-3.2D
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$6,000,000.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Rancho Jurupa ditch is the oldest continuously operated irrigation ditch in Southern California and serves more than 12 farmers in Jurupa Valley in addition to two County parks (the Jensen-Alvarado Historic Ranch and the Louis Rubidoux Nature Center), as well as existing farms in Jurupa Valley. The Rancho Jurupa ditch has significant infrastructure deficiencies which are impacting the quantity and quality of water delivered. The replacement project will improve the efficiency of the ditch, water quality, and reduce water loss and interruptions in water deliveries due to the current frequent emergency repairs.

Project Name: Moreno Valley Youth Village

Project Identification Number	EOARPA-3.11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed 50% or more
Adopted Budget	\$3,914,633.00
Total Cumulative Obligations	\$3,914,633.00

Total Cumulative Expenditures	\$2,486,222.73
Current Period Obligations	\$0.00
Current Period Expenditures	\$78,143.47
Project Description	Propose to utilize \$3,914,633.00 in American Rescue Plan Act (ARPA) Funds to pay the cost to acquire a 3.79-acre property comprised of five (5) contiguous parcels to convert into a permanent supportive housing development for transition age youth, foster care youth transitioning out of foster care, and families with children known as the Moreno Valley Youth Village ("Project") located at 16675, 16659, and 16641 Perris Blvd., in the City of Moreno Valley, Riverside County, CA 92553 ("Property").
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,125,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Property comprised of five (5) contiguous parcels to convert into a permanent supportive housing development for transition age youth, foster care youth transitioning out of foster care, and families with children known as the Moreno Valley Youth Village ("Project")
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ARPA-assisted units for occupancy by homeless, at-risk of homelessness Transition Age Youth (TAY), foster care youth transitioning out of foster care whose incomes are at or below 30% of the area median income for the County of Riverside. The renovation of the property will have a positive impact on residents and businesses as it will provide needed affordable housing to homeless, at-risk of homelessness, and chronically homeless individuals. The Project

Project Name: Rancho Esperanza DPSS Houses

Project Identification Number	EOARPA-3.2B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$4,750,000.00
Total Cumulative Obligations	\$4,750,000.00
Total Cumulative Expenditures	\$56,406.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$16,040.00
Project Description	he Rancho Esperanza DPSS Houses project is a joint effort between the Riverside County Regional Park and Open-Space District and the Department of Public Social Services (DPSS) to construct 3 prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park. Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To construct prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park. Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Investments in disproportionately impacted neighborhoods in the County will improve physical and mental health outcomes. Allowing the public access to nature, including parks, has been connected to decreased levels of illness and increased well-being.

Project Name: Lift to Rise Coachella Valley

Project Identification Number	EOARPA-3.15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	The development of 2,000 units of affordable housing in the Coachella Valley, pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities as defined in ARPA by September 30, 2024, and to attract investment and spur further development. Additionally, the units funded by ARPA must be set aside for households making 80% or less of the area median income for the County of Riverside in which a covenant agreement or regulatory agreement will be recorded for each of these projects
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Lift to Rise to promote housing stability and economic mobility for Riverside County residents in Coachella Valley.

Project Name: March Veterans Village

Project Identification Number	EOARPA-3.11A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,900,000.00
Total Cumulative Obligations	\$1,900,000.00
Total Cumulative Expenditures	\$1,900,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (Single Room Occupancy) units with individual leases and one 1-bedroom unit for an on-site manager.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including	

pre-development costs, if applicable	\$1,900,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide housing and services to qualified homeless veteran individuals at risk of homelessness, or experiencing housing insecurity at March Veterans Village Building #1 located at 15301 6th Street, March Air Reserve Base, CA 92518.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (single room occupancy) units with individual leases and one 1-bedroom unit for an on-site manager (Proposed Project). A total 15 SRO units will be restricted as ARPA-assisted units for occupancy and rent by individuals whose incomes are at or below 50% of the area median income for the County of Riverside.

Project Name: Homekey Program - Palm Springs

Project Identification Number	EOARPA-3.68
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$5,740,000.00
Total Cumulative Obligations	\$5,740,000.00
Total Cumulative Expenditures	\$5,740,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed project will provide 52 units of permanent supportive housing and one additional unit set aside as a manager's unit.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,740,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted	4 Imp HHs that experienced increased food or housing

population does this project primarily serve?	insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents. Campus equipped with 50 beds and wrap around supportive services for individuals that are homeless or at risk of homelessness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Homekey Program funding will allow the County to address lack of housing available to our homeless population and provide housing to people impacted by COVID-19.

Project Name: Homekey Program - Vista Dorada

Project Identification Number	EOARPA-3.19
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$2,359,689.62
Current Period Obligations	\$0.00
Current Period Expenditures	\$584,229.53
Project Description	The proposed project to build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	52 units of permanent supportive housing for individuals that are homeless or at risk of homelessness and impacted by COVID-19 ("Project or Vista Dorada").
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The acquisition and rehabilitation of the hotel will have a positive impact on residents and businesses as it will provide needed affordable housing to homeless and chronically homeless individuals. The Project is also expected to create jobs in construction, property maintenance and property management.

Project Name: ExCite Business Incubator and Innovation Center

Project Identification Number	EOARPA-3.30
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$225,000.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ExCite is a 6-12-month startup accelerator program and facility for technology startups, offering services and mentorships aimed at the one goal of accelerating the growth of successful new technology companies that will create high tech jobs in the County of Riverside.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provides startups access to a wide network of lab space, specialized equipment, business guidance, and other resources. Introduces startups to their entrepreneurial peers, and to established companies, in innovation clusters across the region, state and around the world.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed funding for business incubators is expected to have a positive impact on the entire county, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs and income.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Lakeland Village Sports Park

Project Identification Number	EOARPA-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00

Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$243,113.61
Current Period Obligations	\$0.00
Current Period Expenditures	\$78,935.07
Project Description	Improvements to restore the use of an existing recreational facility. The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The improvements needed to restore the function of the recreational area includes the renovation of the existing sports fields for baseball and soccer, as well as open green space for general recreational activity, and a new prefabricated accessory structure under 2,500 square feet to provide a restroom/concessions facility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place. Furthermore, parks investments in the County will improve physical and mental health outcomes. Allowing the public access to nature, including parks, has been connected to decreased levels of illness and increased well-being.

Project Name: Home Gardens Park

Project Identification Number	EOARPA-3.2A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$52,365.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Property acquisition for the Home Gardens location, once a suitable site is identified.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance	he Rancho Esperanza DPSS Houses project is a joint effort between the Riverside County Regional Park and

program(s), including public health or negative economic impact experienced	Open-Space District and the Department of Public Social Services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis.

Project Name: Visit Greater Palm Springs

Project Identification Number	EOARPA-3.25A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$1,759,375.00
Total Cumulative Obligations	\$1,759,375.00
Total Cumulative Expenditures	\$1,759,375.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This continued program will provide funding for the Greater Palm Springs Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Tourism Recovery Campaign to support rebuilding of the county's tourism industry which suffered negative economic impacts as a result of the COVI 0-19 pandemic. Funding for the tourism and visitors bureaus in the county to fund marketing and promotional campaigns along with the purchase of personal protective equipment and facility improvements.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Tourism Recovery Campaign helped rebuild the designated impacted industry as a result of the ongoing negative impacts from the COVID-19 pandemic. This continued program will provide funding for the Visit Greater Palm Springs whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.

Project Name: Temecula Valley Convention and Visitors Bureau

Project Identification Number	EOARPA-3.25B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$1,206,000.00

Total Cumulative Obligations	\$1,206,000.00
Total Cumulative Expenditures	\$1,206,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This continued program will provide funding for the Temecula Valley Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	County Tourism Recovery Campaign is helping to rebuild the designated impacted industry as a result of the ongoing negative impacts from the pandemic. This continued program will provide funding for Temecula Valley Convention. The primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding for tourism is expected to have a positive impact on the entire county, including its businesses and residents. Tourism affects most sectors of the economy and contributes to sales and transient occupancy tax revenues, jobs, and income.

Project Name: Idyllwild Restroom Facility

Project Identification Number	EOARPA-3.14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$580,570.00
Total Cumulative Obligations	\$580,570.00
Total Cumulative Expenditures	\$230,720.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$133,617.84
Project Description	To assist the ARPA designated impacted industries and allow for a safe reopening of tourism businesses in the community of Idyllwild.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	June 28, 2011, the Board of Supervisors adopted Resolution No. 2011-178 establishing the Idyllwild Historic District, initiated with the concern for Americans with Disabilities Act (ADA) compliance within Idyllwild. On October 6, 2020 (Agenda Item 3.25), the Board of Supervisors authorized the creation of the Riverside County Tourism Recovery Campaign to support rebuilding of the county's

	tourism industry which suffered negative economic impacts as a result of the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Idyllwild was disproportionality impacted due to business closures, lack of travel and hotel stays was exacerbated by the public health emergency. To assist, the Office of Economic Development proposed \$450,000 of the County's Economic Recovery ARPA allocation to allow for a safe reopen of tourism businesses in the community and provide for an ADA public access restroom which will accommodate and encourage travel, tourism and outdoor recreation.

Project Name: Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I)

Project Identification Number	EOARPA-3.31
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$6,050,000.00
Total Cumulative Obligations	\$6,050,000.00
Total Cumulative Expenditures	\$680,468.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$680,468.30
Project Description	\$4,500,000 in American Rescue Plan Act (ARPA) Funds to pay a portion of the costs to develop and construct a multi-family affordable rental housing project referred to as Murrieta Apartments Phase I (Proposed Project). The Proposed Project will consist of 118 affordable rental units and one onsite resident manager unit constructed on 4.75 acres of vacant land located at 24960 Adams Avenue
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	American Rescue Plan Act (ARPA) Funds to pay a portion of the costs to develop and construct a multi-family affordable rental housing project referred to as Murrieta Apartments Phase I
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project will consist of 118 affordable rental units and one onsite resident manager unit constructed on 4.75 acres of vacant land located at 24960 Adams Avenue, in the City of Murrieta

Project Name: Lake Elsinore Apartment Housing

Project Identification Number	EOARPA-3.32
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Proposed Project is an affordable multifamily rental housing project comprised of approximately seventy-four (74) rental apartment units
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Early Care and Education Recovery Fund

Project Identification Number	EOARPA-070
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$24,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$24,000,000.00
Total Cumulative Expenditures	\$13,037,624.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$193,314.50
Project Description	Early Care and Education Recovery assistance to support COVID-19 response and economic recovery within Riverside County to be administered by First 5.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Riverside County ECE Recovery Fund will support the urgent need for recognition, recruitment, and retention of the ECE workforce who contribute to the revitalization of Riverside County's economy. Program staff, working directly with children in their care, in licensed childcare centers or licensed family childcare homes serving children supported by an Alternative Payment (AP) voucher are eligible to receive up to \$2,400 Wage Enhancement through this opportunity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	While the COVID-19 pandemic has impacted all sectors of the economy, one of the areas hit the hardest is childcare. Having already faced years of funding challenges pre-pandemic, the scarcity of childcare throughout the country, and notably in Riverside County, has only worsened since 2020. The ECE Recovery Fund addresses this issue through wage enhancement for childcare providers.

Project Name: Non-Profit Economic Assistance

Project Identification Number	EOARPA-060
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,200,000.00
Total Cumulative Expenditures	\$874,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$31,000.00
Project Description	Establishment of the Coronavirus Recovery Community Improvement Designation Funds to support Non-Profit Organizations responding to the public health emergency or the negative economic impacts of COVID-19 within Riverside County.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Delivering essential social services and supporting individuals and families in stabilizing economically. As such, it is essential that these organizations receive additional financial support to increase services and capacity during the pandemic. It is also important that this funding be distributed geographically throughout the County so that impacted groups, households and individuals have access to this financial support.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Funding was allocated to all five supervisorial districts

negative economic impact of Covid-19	within Riverside County to serve non-profit organizations.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	84

Subrecipients

Subrecipient Name: Raincross Hospitality Corportation

TIN	455639035
Unique Entity Identifier	FMBTTG9B6AD5
POC Email Address	
Address Line 1	3750 University Ave
Address Line 2	570
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Yucaipa Valley Water District

TIN	952742131
Unique Entity Identifier	
POC Email Address	
Address Line 1	1277 2nd St
Address Line 2	
Address Line 3	
City	Yucaipa
State	CA
Zip	92399
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Yucaipa Valley Water District

TIN	952742131
Unique Entity Identifier	LJV9PU1UGLT6
POC Email Address	
Address Line 1	1277 2nd St
Address Line 2	
Address Line 3	
City	Yucaipa

State	CA
Zip	92399
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: California Emerging Technology Fund

TIN	205184429
Unique Entity Identifier	EHBBYT5K49N7
POC Email Address	
Address Line 1	2121 Salvio St
Address Line 2	
Address Line 3	
City	Concord
State	CA
Zip	94520
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Guidehouse Inc

TIN	364094854
Unique Entity Identifier	N9NJK877QJK9
POC Email Address	
Address Line 1	PO BOX 7247
Address Line 2	
Address Line 3	
City	Philadelphia
State	PA
Zip	19170
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ampac Tri State CDC, Inc

TIN	753192344
Unique Entity Identifier	P8HBEQSBN8L4
POC Email Address	
Address Line 1	3110B Inland Empire Blvd

Address Line 2	
Address Line 3	
City	Ontario
State	CA
Zip	91764
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CSU Fullerton Auxiliary Services Corporation

TIN	952081258
Unique Entity Identifier	VQ5WK498QDC6
POC Email Address	
Address Line 1	1121 State College Blvd
Address Line 2	
Address Line 3	
City	Fullerton
State	CA
Zip	92831
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RivCO Code Enforcement

TIN	956000930
Unique Entity Identifier	JL58G7FLLMT4
POC Email Address	
Address Line 1	4080 Lemon St
Address Line 2	12th Floor
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Vista Dorada LP

TIN	881969417

Unique Entity Identifier	
POC Email Address	
Address Line 1	1149 S. Hill St
Address Line 2	
Address Line 3	
City	Los Angeles
State	CA
Zip	90015
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: California State University San Bernardino

TIN	330644150
Unique Entity Identifier	FUHGQMYGUBJ7
POC Email Address	
Address Line 1	5500 University Parkway
Address Line 2	
Address Line 3	
City	San Bernardino
State	CA
Zip	92407
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Palm Communities

TIN	953456223
Unique Entity Identifier	ULPPAJVLN2C3
POC Email Address	
Address Line 1	100 Pacifica
Address Line 2	Suite 203
Address Line 3	
City	Irvine
State	CA
Zip	92618
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Boys and Girls Club of Southwest County

TIN	330475756
Unique Entity Identifier	G1MANR7FL1J2
POC Email Address	
Address Line 1	25090 Jefferson Ave
Address Line 2	
Address Line 3	
City	Murrieta
State	CA
Zip	92562
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Food In Need of Distribution Inc

TIN	330006007
Unique Entity Identifier	ZKGGHQQETUK89
POC Email Address	
Address Line 1	83775 Citrus Ave
Address Line 2	
Address Line 3	
City	Indio
State	CA
Zip	92201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Reed Family Enterprises Inc

TIN	270265705
Unique Entity Identifier	N8Z2HWL1R9C3
POC Email Address	
Address Line 1	10576 Foothill Boulevard
Address Line 2	
Address Line 3	
City	Rancho Cucamonga
State	CA
Zip	91730
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Western Municipal Water District

TIN	
Unique Entity Identifier	QJFRKG8CLNX1
POC Email Address	
Address Line 1	14205 Meridian Parkway
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92518
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Transportation and Land Management Agency

TIN	956000930
Unique Entity Identifier	C76BYT7VJEF6
POC Email Address	
Address Line 1	4080 Lemon Street
Address Line 2	
Address Line 3	
City	Riverside

State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rancho California Water District

TIN	
Unique Entity Identifier	NE1EAZF6GET5
POC Email Address	
Address Line 1	42135 Winchester Rd
Address Line 2	
Address Line 3	
City	Temecula
State	CA
Zip	92590
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Riverside Community College District

TIN	
Unique Entity Identifier	JJNCL1H3NJQ1
POC Email Address	
Address Line 1	3801 Market Street
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92223
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Impact Riverside County

TIN	475419857
Unique Entity Identifier	R6ENU6PJXYZ7
POC Email Address	
Address Line 1	26442 Beckman Court

Address Line 2	
Address Line 3	
City	Murrieta
State	CA
Zip	92562
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: County of Riverside

TIN	
Unique Entity Identifier	Z4XFKJYB6M96
POC Email Address	
Address Line 1	4080 Lemon St
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: California Baptist University

TIN	
Unique Entity Identifier	MBBCTHKGCGD7
POC Email Address	
Address Line 1	8432 Magnolia Avenue
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92504
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Alliant Strategic Development LLC

TIN	

Unique Entity Identifier	PGE3JLVN7DK3
POC Email Address	
Address Line 1	26050 Mureau Road
Address Line 2	
Address Line 3	
City	Calabasas
State	CA
Zip	91302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Temecula

TIN	
Unique Entity Identifier	F2GZFYJMPWG6
POC Email Address	
Address Line 1	41000 Main Street
Address Line 2	
Address Line 3	
City	Temecula
State	CA
Zip	91302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mt San Jacinto College Foundation

TIN	
Unique Entity Identifier	L1QXZ1FQXSX6
POC Email Address	
Address Line 1	1499 N State St
Address Line 2	
Address Line 3	
City	San Jacinto
State	CA
Zip	92583
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Galilee Center Inc

TIN	
Unique Entity Identifier	ULCKTM67N6V4
POC Email Address	
Address Line 1	66101 Hammond Road
Address Line 2	
Address Line 3	
City	Mecca
State	CA
Zip	92554
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Childhelp Inc

TIN	
Unique Entity Identifier	CE8HDHA4JKN3
POC Email Address	
Address Line 1	6730 N Scottsdale Rd
Address Line 2	Ste 150
Address Line 3	
City	Scottsdale
State	AZ
Zip	85253
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: First 5 Riverside

TIN	956000930
Unique Entity Identifier	CERTDD6LKE95
POC Email Address	
Address Line 1	585 Technology Ct
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92507

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Young Scholars for Academic Empowerment

TIN	262350778
Unique Entity Identifier	LBY8HSGTQC51
POC Email Address	
Address Line 1	4164 Brockton Ave
Address Line 2	Ste A
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Kahlen Group

TIN	464896636
Unique Entity Identifier	NFTCLJVCWZJ7
POC Email Address	
Address Line 1	1315 Corona Pointe Ct
Address Line 2	202
Address Line 3	
City	Corona
State	CA
Zip	92879
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Studio 395 Foundation

TIN	463479712
Unique Entity Identifier	XEPREX9UGRH9
POC Email Address	
Address Line 1	PO Box 395
Address Line 2	
Address Line 3	

City	Lake Elsinore
State	CA
Zip	92531
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Elsinore Valley Municipal Water District

TIN	956005663
Unique Entity Identifier	K7BJBM4CM996
POC Email Address	
Address Line 1	31315 Chaney St
Address Line 2	
Address Line 3	
City	Lake Elsinore
State	CA
Zip	92530
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Eastern Municipal Water District

TIN	371775746
Unique Entity Identifier	HUMBJJ7Y9PS1
POC Email Address	
Address Line 1	2270 Trumble Rd
Address Line 2	
Address Line 3	
City	Perris
State	CA
Zip	92572
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Coachella Valley Water District

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TIN	956000827
Unique Entity Identifier	R8GQCKBZF7A8
POC Email Address	
Address Line 1	75515 Hovley Ln #.
Address Line 2	
Address Line 3	
City	Palm Desert
State	CA
Zip	92211
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cabazon Water District

TIN	330795385
Unique Entity Identifier	YYVMR9L5ES31
POC Email Address	
Address Line 1	14618 Broadway Street
Address Line 2	
Address Line 3	
City	Cabazon
State	CA
Zip	92230
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Beaumont-Cherry Valley Water District

TIN	956000244
Unique Entity Identifier	EPBWG119W4J5
POC Email Address	
Address Line 1	560 Magnolia Avenue
Address Line 2	
Address Line 3	
City	Beaumont
State	CA
Zip	92223
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: City of Banning

TIN	956000674
Unique Entity Identifier	F996EVLRCRG3
POC Email Address	
Address Line 1	99 East Ramsey Street
Address Line 2	
Address Line 3	
City	Banning
State	CA
Zip	92220
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RIVCO Facilities Management

TIN	956000930
Unique Entity Identifier	DYZYFM5NMYZ7
POC Email Address	
Address Line 1	3450 14th Street
Address Line 2	200
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RIVCO Regional Parks and Open Space District

TIN	956000930
Unique Entity Identifier	CHAPJQRJFSN5
POC Email Address	
Address Line 1	4600 Crestmore Road
Address Line 2	
Address Line 3	
City	Jurupa Valley
State	CA

Zip	92509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RIVCO Housing and Workforce Solutions

TIN	956000930
Unique Entity Identifier	MN1HJ72DTDF9
POC Email Address	
Address Line 1	3403 10th Street
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lift To Rise

TIN	825258187
Unique Entity Identifier	DPDDX2J3K735
POC Email Address	
Address Line 1	73710 Fred Waring Drive
Address Line 2	100
Address Line 3	
City	Palm Desert
State	CA
Zip	92260
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "U.S. VETS - MVV Building 1, LLC"

TIN	831149054
Unique Entity Identifier	MKKRCMSQE2R3
POC Email Address	
Address Line 1	800 W. 6th Street
Address Line 2	1505

Address Line 3	
City	Los Angeles
State	CA
Zip	90017
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Sigma Beta Xi, Inc."

TIN	300779014
Unique Entity Identifier	XEPREX9UGHR9
POC Email Address	
Address Line 1	14340 Elsworth Street
Address Line 2	104
Address Line 3	
City	Moreno Valley
State	CA
Zip	92553
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RIVCO Office of Economic Development

TIN	956000930
Unique Entity Identifier	XAGVJQ677AE1
POC Email Address	
Address Line 1	3483 10th Street
Address Line 2	400
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Riverside ExCite

TIN	464172380
Unique Entity Identifier	

POC Email Address	
Address Line 1	3499 10th Street
Address Line 2	725
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Visit Greater Palm Springs

TIN	330356312
Unique Entity Identifier	TM8NCXN9MX15
POC Email Address	
Address Line 1	70100 Highway
Address Line 2	111
Address Line 3	
City	Rancho Mirage
State	CA
Zip	92270
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Temecula Valley Convention & Visitors Bureau

TIN	203794884
Unique Entity Identifier	
POC Email Address	
Address Line 1	28690 Mercedes Street
Address Line 2	A
Address Line 3	
City	Temecula
State	CA
Zip	92590
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Housing Works

TIN	330317950
Unique Entity Identifier	YZ42KMUSSD71
POC Email Address	
Address Line 1	3111 Camino del Rio N, Ste 800
Address Line 2	
Address Line 3	
City	San Diego
State	CA
Zip	92108
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: National Community Renaissance of California

TIN	271074839
Unique Entity Identifier	MKKYAVQMVHR1
POC Email Address	
Address Line 1	9421 Haven Ave
Address Line 2	
Address Line 3	
City	Rancho Cucamonga
State	CA
Zip	91730
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: EOARPA-3.56

Subaward Type	Direct Payment
Subaward Obligation	\$3,500,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	2151 Salvio St
Place of Performance Address 2	Suite 252
Place of Performance Address 3	
Place of Performance City	Concord
Place of Performance State	CA
Place of Performance Zip	94520
Place of Performance Zip+4	
Description	The mission of CETF is to provide leadership statewide to close the "Digital Divide" by accelerating the deployment and adoption of broadband services to unserved and underserved communities.
Subrecipient	California Emerging Technology Fund
Period of Performance Start	8/30/2022
Period of Performance End	6/30/2025

Subward No: EOARPA-3.57

Subaward Type	Direct Payment
Subaward Obligation	\$3,500,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	333 S. Hope St
Place of Performance Address 2	Suite 1125
Place of Performance Address 3	
Place of Performance City	Los Angeles
Place of Performance State	CA
Place of Performance Zip	90071
Place of Performance Zip+4	
Description	In order to further define broadband gaps and priorities and prepare for funding opportunities, prior analysis must be reviewed in order to refresh the County's Broadband Strategic Plan and develop potential projects. This analysis will include data and documentation gathering, map creation particularly to assist with geographic targeting and prioritization, and stakeholder engagement to identify the areas in most need based on various socioeconomic, broadband availability, affordability, and adoption data.
Subrecipient	Guidehouse Inc

Period of Performance Start	8/30/2022
Period of Performance End	6/30/2025

Subward No: EOARPA-131A

Subaward Type	Direct Payment
Subaward Obligation	\$1,500,000.00
Subaward Date	10/4/2022
Place of Performance Address 1	4600 Crestmore Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	Lake Skinner Regional Park experienced an inordinate number of guests during the pandemic as people were enjoying social-distanced recreation, making parks as a whole an industry impacted by the pandemic. This project would improve the sewer connections at our existing facilities, thereby increasing access to the park and improving the experience of our guests.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2025

Subward No: EOARPA-131B

Subaward Type	Direct Payment
Subaward Obligation	\$1,800,000.00
Subaward Date	10/4/2022
Place of Performance Address 1	4600 Crestmore Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	Lake Skinner Regional Park experienced an increase in the number of guests visiting for day-use activities during the pandemic as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of guests at Lake

	Skinner came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-131C

Subaward Type	Direct Payment
Subaward Obligation	\$1,800,000.00
Subaward Date	10/4/2022
Place of Performance Address 1	4600 Crestmore Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social- distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-131D

Subaward Type	Direct Payment
Subaward Obligation	\$500,000.00
Subaward Date	10/4/2022
Place of Performance Address 1	4600 Crestmore Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA

Place of Performance Zip	92509
Place of Performance Zip+4	
Description	This project would fund a study to determine the best location for the creation of an off-highway vehicle park, the goal of the study is to find a site that is easily accessible for those communities disproportionately impacted by the pandemic.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2024

Subward No: EOARPA_13.1E

Subaward Type	Direct Payment
Subaward Obligation	\$417,468.00
Subaward Date	10/4/2022
Place of Performance Address 1	4600 Crestmore Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	The tourism recovery program would waive the fees and fund District-sponsored activities associated with these services for one year, providing much-needed relief to non-profits and school districts.

Subward No: EOARPA-13.1F

Subaward Type	Direct Payment
Subaward Obligation	\$250,000.00
Subaward Date	10/4/2022
Place of Performance Address 1	4600 Crestmore Rd
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	This project could fund a study to assist in determining the best location for the creation of a brand new park in the eastern part of Riverside County, where a number of disproportionately impacted communities live.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2025

Subward No: EOARPA-3.17

Subaward Type	Direct Payment
Subaward Obligation	\$1,725,000.00
Subaward Date	11/8/2022
Place of Performance Address 1	43200 Business Park Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92590
Place of Performance Zip+4	
Description	The Inland Empire Center for Entrepreneurship (IECE) at California State University San Bernardino will provide resources and support for entrepreneurs and small business owners located in Riverside County. The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges.
Subrecipient	California State University San Bernardino
Period of Performance Start	11/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.17A

Subaward Type	Direct Payment
Subaward Obligation	\$129,375.00
Subaward Date	11/8/2022
Place of Performance Address 1	43200 Business Park Dr
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92590
Place of Performance Zip+4	
Description	The proposed funding is expected to have a positive impact on the entire County, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income. The total amount includes \$129,375 for overhead costs for the Office of Economic Development.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	11/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.18A

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	11/8/2022
Place of Performance Address 1	9401 Oak Glen Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cherry Valley
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	The Edward Dean Museum and Gardens Septic System Replacement and Stormwater Runoff Control project is proposing to replace a failing septic system and install approximately 2,100 feet of new storm drain and construct two stormwater detention basins onsite at the Edward Dean Museum and Gardens in Cherry Valley. The Project will focus primarily on preventing potential septic system malfunction, and enhancing stormwater collection and detention to improve erosion control from stormwater events in a region where rain events can lead to a significant volume of runoff and often impact neighboring properties and the public right of way.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	11/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.18B

Subaward Type	Direct Payment
Subaward Obligation	\$300,000.00

Subaward Date	11/8/2022
Place of Performance Address 1	9401 Oak Glen Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cherry Valley
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	Board of Supervisors authorized the creation of the Riverside County Tourism Recovery Campaign to support rebuilding of the county's tourism industry which suffered negative economic impacts as a result of the COVID-19 pandemic.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	11/8/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	The tourism, travel, and hospitality sectors are one of the most negatively impacted industries in Riverside County by COVID-19.

Subaward No: EOARPA-3.18C

Subaward Type	Direct Payment
Subaward Obligation	\$1,800,000.00
Subaward Date	11/8/2022
Place of Performance Address 1	9401 Oak Glen Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cherry Valley
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	The proposed funding responds to the negatively impacted tourism industry, provide health and safety improvements to the community, and increase accessibility and highlight the arts and cultural and library services and to drive tourism which was most impacted by the COVID-19 pandemic. The Project will also improve the health and safety of patrons through upgrades to storm and septic systems, mitigating downstream runoff and flooding, sewage backups and general access to the property during weather events.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	11/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.8

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	4/5/2022
Place of Performance Address 1	16275 Grand Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	The child care center to be constructed at Lakeland Village is expected to provide 25 spaces for children ages 0-3 and to enhance the service provision at this multi-service facility, with easy access to complementary services like the Lakeland Village library.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	4/5/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-21248

Subaward Type	Direct Payment
Subaward Obligation	\$6,000,000.00
Subaward Date	3/28/2023
Place of Performance Address 1	24960 Adams Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Murrieta
Place of Performance State	CA
Place of Performance Zip	92562
Place of Performance Zip+4	
Description	Total funding allocation of \$6,000,000 in ARPA funds to pay a portion of the costs to develop and construct a multi-family affordable rental housing project referred to as Oak View Ranch Senior Apartments (formerly known as Murrieta Apartments Phase II). The Proposed Project will consist of 81 affordable rental units (80 rentable units + 1 manager unit) constructed on 1.47-acres of the 6.22-acre site of vacant land owned by the City of Murrieta which is located at 24960 Adams Avenue, in the City of Murrieta.
Subrecipient	National Community Renaissance of California
Period of Performance Start	3/28/2023
Period of Performance End	12/31/2026

Subward No: ARPAHWS-3.9

Subaward Type	Direct Payment
Subaward Obligation	\$6,700,000.00
Subaward Date	1/31/2023
Place of Performance Address 1	APN 694120028
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Palm Desert
Place of Performance State	CA
Place of Performance Zip	92211
Place of Performance Zip+4	
Description	Project will serve as a pathway to create affordable housing with necessary supporting infrastructure to assist low-income communities disproportionately affected by the COVID-19 pandemic. One of the eligible uses of ARPA funds include the increase in the supply of permanent supportive housing which is critical to addressing homelessness.
Subrecipient	Palm Communities
Period of Performance Start	1/31/2023
Period of Performance End	12/31/2026

Subward No: EOARPA-21064

Subaward Type	Direct Payment
Subaward Obligation	\$1,800,000.00
Subaward Date	1/24/2023
Place of Performance Address 1	3711 Nichols Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	As a result of the Alberhill Clubhouse closing in 2019, youth were not provided access to productive activities thus not only impacting the youth and their progress but also the parents ability to fulfill their responsibilities at work. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents and foster parents.
Subrecipient	Boys and Girls Club of Southwest County
Period of Performance Start	1/24/2023

Period of Performance End	12/31/2026
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Subward No: EOARPA-21322

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	3/14/2023
Place of Performance Address 1	83775 Citrus Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indio
Place of Performance State	CA
Place of Performance Zip	92201
Place of Performance Zip+4	
Description	To increase their operation, number of families served, and emergency capacity, FIND received a donation of land, adjacent to its current Indio headquarters, and plans to more than double the size of its food distribution capacity.
Subrecipient	Food In Need of Distribution Inc
Period of Performance Start	3/14/2023
Period of Performance End	12/31/2026

Subward No: EOARPA2-3.9

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$430,200.00
Subaward Date	4/18/2023
Place of Performance Address 1	Oakwood street, Carroll Street, Day Street and Pinewood Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mead Valley
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	The proposed water infrastructure project will improve quality of life and promote economic recovery in County communities by improving water systems and service reliability
Subrecipient	Eastern Municipal Water District
Period of Performance Start	4/18/2023
Period of Performance End	12/31/2026

Subward No: EOARPA3.1A

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,000,000.00
Subaward Date	4/4/2023
Place of Performance Address 1	Rural Riverside
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92505
Place of Performance Zip+4	
Description	\$2,000,000 to Western Municipal Water District (WMWD) ARPA allocations, to be obligated for the Rural Riverside Fire Hydrants and Resiliency project.
Subrecipient	Western Municipal Water District
Period of Performance Start	4/4/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD3-3.2

Subaward Type	Direct Payment
Subaward Obligation	\$1,807,000.00
Subaward Date	4/4/2023
Place of Performance Address 1	De Portola Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	The De Portola stormwater detention basin project proposes to construct a hybrid concrete lined and earthen channel along De Portola Rd. in the Temecula Valley Wine Country. The project will focus primarily on erosion control from stormwater events in a region where rain events lead to a significant volume of runoff. The proposed detention basin will protect existing infrastructure and improve safety along the De Portola Rd. corridor following rain events.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	4/4/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD5-3.16A

Subaward Type	Contract: Definitive Contract

Subaward Obligation	\$3,000,000.00
Subaward Date	6/27/2023
Place of Performance Address 1	San Jacinto
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Jacinto
Place of Performance State	CA
Place of Performance Zip	92545
Place of Performance Zip+4	
Description	The project will construct a new well treatment facility in support of groundwater banking and is projected to extract and deliver up to 9,000 AFY(Acre-Feet-Per-Year).
Subrecipient	Eastern Municipal Water District
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD5-3.16B

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,500,000.00
Subaward Date	6/27/2023
Place of Performance Address 1	Median Street Channel
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Jacinto
Place of Performance State	CA
Place of Performance Zip	92545
Place of Performance Zip+4	
Description	: The project will construct a new well facility to pump recharged and stored groundwater supply during periods of drought
Subrecipient	Eastern Municipal Water District
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD3-3.4

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,000,000.00
Subaward Date	5/9/2023
Place of Performance Address 1	226266 Washington Ave/36960 De Portola Rd
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Murrieta
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	This project will include Installation of in-pipe small-scale hydroelectric facilities to provide a permanent offset of annual energy use, providing energy cost savings and future benefits to customers. The project is committed to reducing peak energy demands and estimates to conserve over 2.3 million kilowatt hours per hour, with annual energy cost savings of \$300,000.
Subrecipient	Rancho California Water District
Period of Performance Start	5/9/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD5-3.16C

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$255,000.00
Subaward Date	6/27/2023
Place of Performance Address 1	Gibbel Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hemet
Place of Performance State	CA
Place of Performance Zip	92544
Place of Performance Zip+4	
Description	The project will replace an existing pipeline to a water storage tank (0.10 MG) with a new line that is approximately 760 feet to improve system reliability.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD2-3.49

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$5,050,000.00
Subaward Date	6/27/2023
Place of Performance Address 1	1148 D Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA

Place of Performance Zip	92882
Place of Performance Zip+4	
Description	Corona Del Rey Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management.
Subrecipient	National Community Renaissance of California
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD2-3.9

Subaward Type	Direct Payment
Subaward Obligation	\$362,405.00
Subaward Date	6/13/2023
Place of Performance Address 1	16275 Grand Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	The Lakeland Village Butterfield Trail Project will enhance the recreational activities at the Community Center and will promote physical activity and improved mental health outcomes.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	6/13/2023
Period of Performance End	12/31/2026

Subward No: EOARPA-3.16

Subaward Type	Direct Payment
Subaward Obligation	\$1,575,000.00
Subaward Date	4/4/2023
Place of Performance Address 1	2300 Fifth St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Norco
Place of Performance State	CA
Place of Performance Zip	92860

Place of Performance Zip+4	
Description	The proposed Inland Empire Innovation Center will be located at an approximately 8,000 square foot facility in the city of Norco that will offer a mix of office, meeting, lab, and classroom space for providing resources for entrepreneurs and job seekers alike.
Subrecipient	Riverside Community College District
Period of Performance Start	4/4/2023
Period of Performance End	12/31/2026

Subward No: EOARPA-3.62

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,560,580.00
Subaward Date	6/27/2023
Place of Performance Address 1	26442 Beckman Court
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Murrieta
Place of Performance State	CA
Place of Performance Zip	92562
Place of Performance Zip+4	
Description	Impact Riverside County is a 501 (c)3 organization focused on positively impacting Riverside County through education, resources and programs that elevate all businesses and residents. Impact Riverside County's vision is a vibrant and inclusive region built by education, collaboration, and innovation. The proposed ARPA funding will help foster positive innovation in Riverside County utilizing the Murrieta Innovation Center while continuing to grow the Biotech/Med-Tech/Health-Tech ecosystem that is flowing out of the Innovation Center.
Subrecipient	Impact Riverside County
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD1-13.1

Subaward Type	Direct Payment
Subaward Obligation	\$100,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	39400 Clinton Keith Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Murrieta
Place of Performance State	CA

Place of Performance Zip	92562
Place of Performance Zip+4	
Description	Santa Rosa Plateau Ecological Preserve (SRP) is a popular wildlife area frequented by County residents looking to recreate outdoors. Hikers, bird watchers, and nature lovers of all kinds make use of the trails located within SRP, and the associated Nature Center is a popular destination for school field trips. Internet/Cellphone service on-site has historically been inconsistent at best, which poses not only an inconvenience but also a significant safety concern. This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Internet/Cellphone service on-site has historically been inconsistent at best, which poses not only an inconvenience but also a significant safety concern. This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication.

Subward No: EOARPAD1-3.53A

Subaward Type	Direct Payment
Subaward Obligation	\$750,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	Grand Avenue and Sangston Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	These projects are intended to provide improvements to Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD1-3.53B

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Subaward Type	Direct Payment
Subaward Obligation	\$11,300,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	Grand Avenue, Theda Street, Mountain Avenue, Palm Street. Steele Peak Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lakeland Good Hope Mead Valley
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	These projects are intended to provide improvements to the Good Hope, Mead Valley, and Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD2-13.1

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	Riverside
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	Currently, about two-thirds of the Santa Ana River Trail (SART) is constructed through Riverside County. Running through several communities, including low-income communities as defined by the United States Department of Housing and Urban Development (HUD), the SART is an important source of outdoor recreation for hundreds of thousands of people from throughout the county. This project proposes to research, design, and construct interpretive and wayfinding panels along the already-constructed lengths of the SART.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	5/23/2023

Period of Performance End	12/31/2026
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Subward No: EOARPAD2-13.1B

Subaward Type	Direct Payment
Subaward Obligation	\$5,000,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	Riverside
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	RivCoParks manages hundreds of acres of land along the Santa Ana River Bottom (SARB). In the past few years, however, Parks has increased its presence in the SARB, participating in the Homeless Solutions Collaborative working group and the County's Multi-Disciplinary Team (MDT) with the Housing Department. This project proposes to enhance RivCoParks' engagement services and habitat restoration Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD3-13.1

Subaward Type	Direct Payment
Subaward Obligation	\$3,000,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	37701 Warred Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winchester
Place of Performance State	CA
Place of Performance Zip	92596
Place of Performance Zip+4	
	This project would cover the repair of the two most heavily impacted lanes located at Boat Launch #1, the installation of

Description	a new ADA-compliant restroom, and renovated day-use amenities including benches and picnic tables. As one of the few lakes available for boaters, these renovations would increase regional tourism to the area and repair the wear and tear experienced during the pandemic.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Project identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.

Subward No: EOARPAD4-13.1

Subaward Type	Direct Payment
Subaward Obligation	\$1,500,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	19751 CA 243
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Idyllwild
Place of Performance State	CA
Place of Performance Zip	92549
Place of Performance Zip+4	
Description	This project would restore two of the ancillary cabins located above the lodge, making them available for use and making one adjacent to the parking lot an ADA accessible lodging unit for the site.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD3-3.4B

Subaward Type	Direct Payment
Subaward Obligation	\$5,000,000.00
Subaward Date	5/9/2023
Place of Performance Address 1	Tenaja, De Luz, La Cresta
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carancho

Place of Performance State	CA
Place of Performance Zip	92590
Place of Performance Zip+4	
Description	The Carancho Pump Station was originally constructed in 1987 and is rated for 1,500 gallons per minute. The proposed project would increase capacity to 4,200 gallons per minute, to provide redundant fire suppression supply to the unincorporated communities of Tenaja, De Luz, and La Cresta. Permanent backup power will be installed as part of the expansion to guard the water supply against power shutoffs during high-fire-risk weather events.
Subrecipient	Rancho California Water District
Period of Performance Start	5/9/2023
Period of Performance End	12/31/2026

Subward No: HireD5-3.53

Subaward Type	Direct Payment
Subaward Obligation	\$846,000.00
Subaward Date	6/27/2023
Place of Performance Address 1	4080 Lemon St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The Hire District 5 program will provide a \$1,000 stipend to businesses that hire veterans, seniors, and residents from District 5. Each business is eligible to receive up to \$5,000 and must be located in an area of District 5 that does not already have a similar program. Stipends will be given after three months of employment. An additional \$500 stipend will be awarded to seniors and veterans who successfully maintain employment for the three-month period.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: H2WD5-3.54

Subaward Type	Direct Payment
Subaward Obligation	\$350,000.00
Subaward Date	6/27/2023
Place of Performance Address 1	4080 Lemon St
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	Approving the Homeless to Work Program Agreement will serve a transformative role in revitalizing local economies experiencing high levels of homelessness and unemployment. It is anticipated that this program will strengthen employment opportunities for homeless individuals who have been disconnected from the workforce. Local business will gain the opportunities to address labor shortages.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD2-3.1

Subaward Type	Direct Payment
Subaward Obligation	\$250,000.00
Subaward Date	4/4/2023
Place of Performance Address 1	325 Ortega Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Cariso
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	El Cariso Fire Station sidewalk to improve the health and well-being of the neighborhood.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	4/4/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD1-3.2A

Subaward Type	Direct Payment
Subaward Obligation	\$1,750,000.00
Subaward Date	12/13/2022
Place of Performance Address 1	Good Hope, Mead Valley, Lakeland
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Good Hope

Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	To be used for streetlights in the Good Hope, Mead Valley, and Lakeland communities under the Neighborhood Revitalization ARPA funding category;
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	12/13/2022
Period of Performance End	12/31/2026

Subward No: EOARPAD1-3.2B

Subaward Type	Direct Payment
Subaward Obligation	\$4,500,000.00
Subaward Date	12/13/2022
Place of Performance Address 1	Good Hope, Mead Valley, Lakeland Communities
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Good Hope
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	To be used for improvements / expansions at the Lakeland, Good Hope and Mead Valley parks / community centers under the Neighborhood Revitalization ARPA funding category.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	12/13/2022
Period of Performance End	12/31/2026

Subward No: EOARPAD2-13.1D

Subaward Type	Direct Payment
Subaward Obligation	\$1,200,000.00
Subaward Date	10/4/2022
Place of Performance Address 1	4800 Crestmore Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
	Rancho Jurupa Regional Park experienced an inordinate

Description	number of guests during the pandemic visiting for day-use activities as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2026

Subward No: ARPACBU-3.49

Subaward Type	Direct Payment
Subaward Obligation	\$315,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	8432 Magnolia Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92504
Place of Performance Zip+4	
Description	The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Family-owned, local businesses are in every sector of the economy and contribute to sales tax revenues, jobs, and income.
Subrecipient	California Baptist University
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: ARPADeOro-3.1

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	10/3/2023
Place of Performance Address 1	APN 117350001 117350002
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA

Place of Performance Zip	92879
Place of Performance Zip+4	
Description	The rehabilitation of Corona De Oro Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management.
Subrecipient	National Community Renaissance of California
Period of Performance Start	10/3/2023
Period of Performance End	12/31/2026

Subward No: ProjTouch-3.18

Subaward Type	Direct Payment
Subaward Obligation	\$2,000,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	30141 Antelope Rd D-103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Menifee
Place of Performance State	CA
Place of Performance Zip	92584
Place of Performance Zip+4	
Description	Project will assist with emergency resilience/shelter for the unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: ThePlace-3.18

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	2800 Hulen Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92507
Place of Performance Zip+4	
	Project will assist with emergency resilience/shelter for the

Description	unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: Harrison-3.18

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	420 Harrison St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA
Place of Performance Zip	92878
Place of Performance Zip+4	
Description	Project will assist with emergency resilience/shelter for the unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: Crisis-3.18

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	47825 Oasis Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indio
Place of Performance State	CA
Place of Performance Zip	92201
Place of Performance Zip+4	
Description	Project will assist with emergency resilience/shelter for the unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: PSCenter-3.18

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Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	3589 McCarthy Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Palm Springs
Place of Performance State	CA
Place of Performance Zip	92262
Place of Performance Zip+4	
Description	Project will assist with emergency resilience/shelter for the unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: FamHouse-3.18

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	47470 Van Buren St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indio
Place of Performance State	CA
Place of Performance Zip	92201
Place of Performance Zip+4	
Description	Project will assist with emergency resilience/shelter for the unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: SSVillage-3.18

Subaward Type	Direct Payment
Subaward Obligation	\$616,660.00
Subaward Date	7/11/2023
Place of Performance Address 1	200 E Menlo Ave
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Hemet
Place of Performance State	CA
Place of Performance Zip	92543
Place of Performance Zip+4	
Description	Project will assist with emergency resilience/shelter for the unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: LVCC-3.1

Subaward Type	Direct Payment
Subaward Obligation	\$578,635.00
Subaward Date	7/11/2023
Place of Performance Address 1	16275 Grand Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	The Lakeland Village Community Center is currently on septic and to meet the future growth and improvements planned at the center, a direct sewer connection to EVMWD is proposed. ARPA funds will be used to construct and connect community center facilities to EVMWD municipal sewer, demo septic tanks and leach lines, and provide for an on-site sewer lateral for a possible future restroom at the lower field and to improve long term sustainability and infrastructure of this community asset.
Subrecipient	Elsinore Valley Municipal Water District
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: Kabian-3.1

Subaward Type	Direct Payment
Subaward Obligation	\$1,300,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	28001 Goetz Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Quail Valley

Place of Performance State	CA
Place of Performance Zip	92587
Place of Performance Zip+4	
Description	The 639 acre Kabian Memorial Park was established in 1968 next to Quail Valley and needs infrastructure improvements. ARPA funds will be utilized to improve parking, playgrounds, and restrooms.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: MVCC-3.1

Subaward Type	Direct Payment
Subaward Obligation	\$1,500,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	21091 Rider St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mead Valley
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	Replace existing lawn with artificial turf on the sports field, add trees and upgraded lighting around the field to create a sustainable and inviting area for community recreation.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: HWY74-3.86

Subaward Type	Direct Payment
Subaward Obligation	\$5,800,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	Highway 74
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Perris
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
	The proposed sewer infrastructure project supports

Description	necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: Cert-3.3

Subaward Type	Direct Payment
Subaward Obligation	\$200,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	3403 10th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	This project will provide This funding proposal is for the implementation of the Riverside Community College District (RCCD) Early Childhood Education Certificate program. This program will help individuals create a pathway to employment and independence. This certificate will allow residents to work in an early childhood education center and move into a career ladder of site supervisor and position them to open a licensed daycare center. This program will include a dedicated career coach to partner with Adult Schools and DPSS to recruit students.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: YouthCorps-3.3

Subaward Type	Direct Payment
Subaward Obligation	\$400,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	3403 10th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA

Place of Performance Zip	92501
Place of Performance Zip+4	
Description	During the pandemic, youth were affected and struggled with employment, education, and disconnection. This funding proposal is for the implementation of a Youth Corps program for youth work for agencies within District Two. The program will serve 50 young adults from ages 18 to 26. These youth can earn a \$6,000 stipend to work for a non-profit or government agency. This program will be staffed with a Program Coordinator and provide supportive services.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: SummerYouth-3.3

Subaward Type	Direct Payment
Subaward Obligation	\$400,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	3403 10th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The County of Riverside Department of Housing and Workforce Solutions/Workforce Development Division (HWS/WDD) will implement the program and will serve eligible youth from the cities and unincorporated areas within Riverside County District Two. The Summer Youth Employment Program will strengthen employment opportunities for District 2 who were disconnected from the pandemic and now ready to enter the workforce.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: VistaHeights-3.2

Subaward Type	Direct Payment
Subaward Obligation	\$4,000,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	40821 Walsh Center Drive,
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Murrieta
Place of Performance State	CA
Place of Performance Zip	92562
Place of Performance Zip+4	
Description	The Proposed Project will consist of 212 affordable rental housing units and two (2) on-site resident manager units, constructed on 7.5 acres of vacant land in the City of Murrieta located at 40821 Walsh Center Drive. The Property will consist of a 4-story building comprised of 104 one-bedroom units, 56 two-bedroom units, and 54 three-bedroom units. Amenities for the Proposed Project include multiple community gathering spaces, two separate children's play areas, game tables, fitness center, learning center, community room, dog park, laundry rooms, and shaded sitting areas.
Subrecipient	Alliant Strategic Development LLC
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: MikeNaggar-3.5

Subaward Type	Direct Payment
Subaward Obligation	\$200,000.00
Subaward Date	9/26/2023
Place of Performance Address 1	29119 Margarita Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	This park is located within a census designated lowmod block group and will provide residents with access to facilities and amenities that promote outdoor recreation and encourage healthier lifestyles.
Subrecipient	City of Temecula
Period of Performance Start	9/26/2023
Period of Performance End	12/31/2026

Subward No: Heroes-3.2

Subaward Type	Direct Payment
Subaward Obligation	\$300,000.00
Subaward Date	7/18/2023
Place of Performance Address 1	41000 Main Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92590
Place of Performance Zip+4	
Description	Hiring Our Heroes is a program that connects the military community, service members, spouses, and veterans, with American businesses to create economic opportunity and a strong diversified workforce.
Subrecipient	Impact Riverside County
Period of Performance Start	7/18/2023
Period of Performance End	12/31/2026

Subward No: CTE-3.2

Subaward Type	Direct Payment
Subaward Obligation	\$2,500,000.00
Subaward Date	7/18/2023
Place of Performance Address 1	1499 N State St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Jacinto
Place of Performance State	CA
Place of Performance Zip	92583
Place of Performance Zip+4	
Description	The CTE will be an innovative K-16 workforce education center located at the Mt San Jacinto College Temecula Campus that provides specific training in a variety of fields including next generation automotive maintenance, healthcare, advanced manufacturing, utilities, and bio-tech.
Subrecipient	Mt San Jacinto College Foundation
Period of Performance Start	7/18/2023
Period of Performance End	12/31/2026

Subward No: Carver-3.44

Subaward Type	Direct Payment
Subaward Obligation	\$3,500,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	Carver Tract Community
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carver Tract

Place of Performance State	CA
Place of Performance Zip	92201
Place of Performance Zip+4	
Description	The proposed improvements will improve pedestrian safety and provide an ADA compliant path. In addition to the residents of the Carver Tract Community, there are several community facilities providing goods and services to local residents that are within walking distance of the project
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: Galilee-3.36

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	66101 Hammond Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mecca
Place of Performance State	CA
Place of Performance Zip	92254
Place of Performance Zip+4	
Description	Shelter capacity and cooling centers in that region are in short supply and the expansion of the Galilee Center will help the County with meeting that demand. The expansion of the Galilee Center will add another 75 beds, which will have a total increase of 36% for shelter bed capacity throughout the County. The Project is also expected to create temporary jobs in construction.
Subrecipient	Galilee Center Inc
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: Harmony-3.6

Subaward Type	Direct Payment
Subaward Obligation	\$26,800,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	14700 Manzanita Park Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Beaumont

Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	Riverside County strongly recognizes the need to serve its most vulnerable populations. Harmony Haven will provide space to increase infrastructure capacity and serve as Riverside County 's first Crisis Stabilization Unit (CSU) to serve children ages 0-18 and the first Children's Crisis Residential Treatment (CRT) facility. These facilities will serve as a safe, monitored, and therapeutic space while simultaneously delivering high-quality, person - first, treatment for behavioral health needs. The proposed plan would allow RUHS-BH to diligently transform efforts around enhancing the quality of services provided and expanding access to and capacity for community-based Mental Health Crisis Services by offering the right care.
Subrecipient	Childhelp Inc
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: EOARPA-3.1A

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$8,000,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	Highway 74 and Ethanac
Place of Performance Address 2	31315 Chaney St
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	This project will construct 12,500 feet of sewer, extending EVMWD sewer service from Rosetta Hills to Ethanac Road in Good Hope. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.
Subrecipient	Elsinore Valley Municipal Water District
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.4B

Subaward Type	Contract: Definitive Contract
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Subaward Obligation	\$590,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	Robinson Dr
Place of Performance Address 2	2270 Trumble Rd
Place of Performance Address 3	
Place of Performance City	Perris
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	This project will construct 1,650 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Robinson Drive in Mead Valley. The proposed infrastructure project supports necessary water service improvements to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.1B

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$400,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	3131 Chaney St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	This project will extend sewer service to the Lakeland Village Community Center and nearby properties. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.
Subrecipient	Elsinore Valley Municipal Water District
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.4A

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,900,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	2270 Trumble Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Perris
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	This project will construct 4,100 feet of sewer and add a new lift station at Brown and Cajalco, extending EMWD sewer service and allow for septic conversions along Cajalco Road from Carroll Street to Brown Street in Mead Valley. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems
Subrecipient	Eastern Municipal Water District
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.4C

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,560,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	2270 Trumble Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Perris
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	This project will construct 7,800 feet of new pipeline to improve water service reliability and eliminate 70 remote meter connections to properties between Olive and Sharp Road and west of Theda Street in Mead Valley. The proposed infrastructure project supports necessary water services to disadvantaged unincorporated communities. The

	water system project will interconnect, rehabilitate, and improve water service to these communities.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.4D

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$800,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	31315 Chaney St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92531
Place of Performance Zip+4	
Description	This project will replace deteriorated and undersized water lines and interconnect an older Elsinore Water District water system in Anthony, Peeler, and Ranspot Avenues with Elsinore Valley Municipal Water District's system. The proposed infrastructure project will support necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.
Subrecipient	Elsinore Valley Municipal Water District
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

Subward No: Harmony-3.41

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	6/27/2023
Place of Performance Address 1	14700 Manzanita Park Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Beaumont
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
	The property, which will be referred to as Harmony Haven Children & Youth Center - Riverside County, will be used to fulfill programmatic needs and uses by the Department of

Description	Public Social Services Children Services Division and along with other potential and complimentary County program uses.
Subrecipient	County of Riverside
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: EOARPSA0002061

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$534,560.00
Subaward Date	6/7/2022
Place of Performance Address 1	1315 Corona Pointe Ct
Place of Performance Address 2	202
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA
Place of Performance Zip	92879
Place of Performance Zip+4	
Description	Administrative and grant management
Subrecipient	The Kahlen Group
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: EOACRPSA0002061

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$407,680.00
Subaward Date	6/29/2021
Place of Performance Address 1	1315 Corona Pointe Ct.
Place of Performance Address 2	202
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA
Place of Performance Zip	92879
Place of Performance Zip+4	
Description	Administrative support and grant management.
Subrecipient	The Kahlen Group
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: EOARPA-32C

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Subaward Type	Direct Payment
Subaward Obligation	\$1,750,000.00
Subaward Date	4/5/2022
Place of Performance Address 1	4600 Crestmore Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	This project will construct and provide water and sewer connections to up 3 prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	4/5/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-327A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,440,000.00
Subaward Date	5/17/2022
Place of Performance Address 1	Diamond Valley Lake
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hemet
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	Operations and maintenance of a new pump station located at the Mission Canyon II Booster Station. This project will include a new water pump station and 3,200 feet of new pipe that will improve water pressure and capacity from 200 gallons per minute to 600 gallons per minute for the unincorporated Hemet area east of Diamond Valley Lake.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-327B

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,120,000.00
Subaward Date	5/17/2022

Place of Performance Address 1	De Portola and Anza Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	This project will make sanitary sewer available in th region and reduce the number of septic tanks currently leaching into Rancho California Water District's well head protection area, improving water quality and providing opportunity for economic growth in the region.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-327C

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,011,200.00
Subaward Date	5/17/2022
Place of Performance Address 1	Rancho California Rd and Glen Oaks
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	The installation of sanitary sewer will reduce the number of septic systems leaching into the region's ground water, improving water quality, and providing for economic growth.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-34

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$6,059,000.00
Subaward Date	4/26/2022
Place of Performance Address 1	67050 Hammond Road
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Mecca
Place of Performance State	CA
Place of Performance Zip	92254
Place of Performance Zip+4	
Description	The project will replace an old, non-functioning arsenic water treatment system with a new water treatment system to satisfy existing and future water needs for the community of Mecca and the surrounding service area.
Subrecipient	Coachella Valley Water District
Period of Performance Start	4/26/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-34A1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	14618 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cabazon
Place of Performance State	CA
Place of Performance Zip	92230
Place of Performance Zip+4	
Description	This project is to repair corrosion on the interior and exterior surfaces of the reservoir to prevent contamination, maintain acceptable water quality and maximize the lifespan of the reservoirs.
Subrecipient	Cabazon Water District
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-32

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,100,000.00
Subaward Date	5/17/2022
Place of Performance Address 1	66-100 Hammond Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mecca
Place of Performance State	CA

Place of Performance Zip	92254
Place of Performance Zip+4	
Description	The project will replace and upgrade the existing sewer lift station. The existing lift station is 30 years old and has reached maximum sewer capacity. The proposed project will expand the lift station capacity to accommodate existing and guture swere needs for the communtiy of Mecca and the surrounding service area.
Subrecipient	Coachella Valley Water District
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-34B2

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	14618 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cabazon
Place of Performance State	CA
Place of Performance Zip	92230
Place of Performance Zip+4	
Description	Replace three critical water valves and a "T" connector to prevent water loss and damage to the roadway where the valves are located.
Subrecipient	Cabazon Water District
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-34C3

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,282,900.00
Subaward Date	5/24/2022
Place of Performance Address 1	Cherry Avenue and International Park Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cherry Valley
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
	Construct a 24" diameter pipeline to increase capacity of the

Description	water and transmission system and to improve firefighting and fire suppression across the entire Beaumont-Cherry Valley Water District service area.
Subrecipient	Beaumont-Cherry Valley Water District
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-34D4

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,300,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	Cherry Avenue and International Park Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cherry Valley
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	Replacment of a 10" diameter pipeline due to the age and increased frequency of leaks. The new pipeline will provide reliable water transmission capabilities and improve fire suppression capabilities.
Subrecipient	Beaumont-Cherry Valley Water District
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-34E5

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,669,725.00
Subaward Date	5/24/2022
Place of Performance Address 1	99 East Ramsey
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Banning
Place of Performance State	CA
Place of Performance Zip	92220
Place of Performance Zip+4	
Description	In conjunction with the NP-1 Booster Station, this reservoir will expand the capability of the City of Banning's non-potable water supply for use in irrigation of golf courses and lessen the reliance on imported water for domestic water users.

Subrecipient	City of Banning
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-34F6

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,379,477.00
Subaward Date	5/24/2022
Place of Performance Address 1	99 East Ramsey
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Banning
Place of Performance State	CA
Place of Performance Zip	92220
Place of Performance Zip+4	
Description	In conjunction with the NP-1 reservoir listed above this project will construct a pump station to deliver the stored non--potable water to the end users and lessen the reliance on imported water for domestic water users
Subrecipient	City of Banning
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-32D

Subaward Type	Direct Payment
Subaward Obligation	\$6,000,000.00
Subaward Date	4/5/2022
Place of Performance Address 1	Emeral Meadows and Riverview Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	The Rancho Jurupa ditch has significant infrastructure deficiencies which are impacting the quantity and quality of water delivered. The replacement project will improve the efficiency of the ditch, water quality, and reduce water loss and interruptions in water deliveries due to the current frequent emergency repairs.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	4/5/2022

Period of Performance End	12/31/2026
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Subward No: EOARPA-311

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$3,914,633.00
Subaward Date	4/12/2022
Place of Performance Address 1	16641 Perris Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Moreno Valley
Place of Performance State	CA
Place of Performance Zip	92553
Place of Performance Zip+4	
Description	This project will serve as a pathway to transition into permanent housing with the necessary supporting infrastructure. Supportive services include mental health services, substance abuse counseling, pre-apprenticeship employment training, soft skills employment training, and case management services for system navigation. A Permanent Supportive Housing (PSH) community development with all available dwelling units dedicated to serving Transition Age Youth (TAY), and Families with Children who are homeless or at risk of homelessness and impacted by COVID-19.
Subrecipient	"Sigma Beta Xi, Inc."
Period of Performance Start	4/12/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-32B

Subaward Type	Direct Payment
Subaward Obligation	\$4,750,000.00
Subaward Date	4/5/2022
Place of Performance Address 1	3450 14th St, Ste 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92507
Place of Performance Zip+4	
Description	Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis.

Subrecipient	RIVCO Facilities Management
Period of Performance Start	4/5/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-315

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$2,000,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	73-710 Fred Waring Drive, Ste 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Palm Desert
Place of Performance State	CA
Place of Performance Zip	92260
Place of Performance Zip+4	
Description	The development of 2,000 units of affordable housing in the Coachella Valley, pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities.
Subrecipient	Lift To Rise
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2024

Subward No: EOARPA-311A

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$1,900,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	15301 6th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92518
Place of Performance Zip+4	
Description	The proposed project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (Single Room Occupancy) units with individual leases and one 1-bedroom unit for an on-site manager.
Subrecipient	"U.S. VETS - MVV Building 1, LLC"
Period of Performance Start	3/8/2022

Period of Performance End	12/31/2026
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Subward No: EOARPA-368

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$5,740,000.00
Subaward Date	1/25/2022
Place of Performance Address 1	3589 McCarthy Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Palm Springs
Place of Performance State	CA
Place of Performance Zip	92262
Place of Performance Zip+4	
Description	The proposed project to build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	1/25/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-319

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$2,500,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	1910 Frontage Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA
Place of Performance Zip	92882
Place of Performance Zip+4	
Description	The proposed project will provide 52 units of permanent supportive housing and one additional unit set aside as a manager's unit.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	8/30/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-330

Subaward Type	Direct Payment
Subaward Obligation	\$225,000.00

Subaward Date	6/7/2022
Place of Performance Address 1	3499 10th Street, Ste. 725
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	ExCite is a 6-12-month startup accelerator program and facility for technology startups, offering services and mentorships aimed at the one goal of accelerating the growth of successful new technology companies that will create high tech jobs in the County of Riverside.
Subrecipient	Riverside ExCite
Period of Performance Start	6/7/2022
Period of Performance End	6/30/2024

Subward No: EOARPA-31

Subaward Type	Direct Payment
Subaward Obligation	\$5,000,000.00
Subaward Date	5/10/2022
Place of Performance Address 1	16275 Grand Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92503
Place of Performance Zip+4	
Description	Improvements to restore the use of an existing recreational facility. The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place. Social disparities contributed to disproportionate pandemic impacts in certain communities, the interim final rule also provided a broader list of enumerated eligible uses to respond to the pandemic in disproportionately impacted communities, specifically: 1) building stronger communities through investments in housing and neighborhoods
Subrecipient	RIVCO Facilities Management
Period of Performance Start	5/10/2022
Period of Performance End	12/31/2024

Subward No: EOARPA-32A

Subaward Type	Direct Payment
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Subaward Obligation	\$6,000,000.00
Subaward Date	4/5/2022
Place of Performance Address 1	1237 Magnolia Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92503
Place of Performance Zip+4	
Description	Property acquisition for the Home Gardens location, once a suitable site is identified. Eligible uses for assistance to impacted households include aid for re employment, job training, food, rent, mortgages, utilities, affordable housing development, childcare, early education, addressing learning loss, and many more uses.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	4/5/2022
Period of Performance End	12/31/2026

Subaward No: EOARPA-325A

Subaward Type	Direct Payment
Subaward Obligation	\$1,759,375.00
Subaward Date	3/22/2022
Place of Performance Address 1	70100 Highway
Place of Performance Address 2	Ste 111
Place of Performance Address 3	
Place of Performance City	Palm Springs
Place of Performance State	CA
Place of Performance Zip	92270
Place of Performance Zip+4	
Description	Assistance to impacted industries like travel, tourism, and hospitality that faced substantial pandemic impacts, or address impacts to the public sector for example by re hiring public sector workers cut during the crisis
Subrecipient	Visit Greater Palm Springs
Period of Performance Start	3/22/2022
Period of Performance End	12/31/2024
Primary Sector	Other
	Continue supporting the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts. This continued

Purpose of Funds	program will provide funding for the Greater Palm Springs Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry. Recovery of the Greater Palm Springs Tourism Economy and getting its workforce back on the job will help generate tax revenues for each of the cities and Riverside County.
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Subward No: EOARPA-325B

Subaward Type	Direct Payment
Subaward Obligation	\$1,206,000.00
Subaward Date	3/22/2022
Place of Performance Address 1	28690 Mercedes Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92590
Place of Performance Zip+4	
Description	To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality
Subrecipient	Temecula Valley Convention & Visitors Bureau
Period of Performance Start	3/22/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Continue supporting the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts. This continued program will provide funding for the Temecula Valley Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.

Subward No: EOARPA-21177

Subaward Type	Direct Payment
Subaward Obligation	\$130,570.00
Subaward Date	3/7/2023
Place of Performance Address 1	54321 N Circle Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Idyllwild
Place of Performance State	CA
Place of Performance Zip	92549

Place of Performance Zip+4	
Description	The proposed funding is expected to enhance the overall welfare of the community through a centralized and ADA accessible public restroom, increasing accessibility and tourist activity to the community of Idyllwild. Tourism affects most sectors of the economy and contributes to sales and transient occupancy tax revenues, jobs, and income.
Subrecipient	Reed Family Enterprises Inc
Period of Performance Start	3/7/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Budget increase for construction

Subward No: EOARPA-314

Subaward Type	Direct Payment
Subaward Obligation	\$450,000.00
Subaward Date	5/10/2022
Place of Performance Address 1	54321 N Circle Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Idyllwild
Place of Performance State	CA
Place of Performance Zip	92549
Place of Performance Zip+4	
Description	To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	5/10/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Idyllwild's primary economic drivers are tourism, travel, and hospitality, which were disproportionality impacted due to the Covid-19 pandemic. The negative economic impacts experienced in Idyllwild due to business closures, lack of travel and hotel stays was exacerbated by the public health emergency. To assist the ARPA designated impacted industries, the Riverside County Office of Economic Development is proposing to us \$450,000 of the County's Economic Recovery ARPA allocation to allow for a safe reopening of tourism businesses in the community of Idyllwild

Subward No: EOARPA-3.31

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Subaward Type	Direct Payment
Subaward Obligation	\$6,050,000.00
Subaward Date	6/28/2022
Place of Performance Address 1	24960 Adams Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Murrieta
Place of Performance State	CA
Place of Performance Zip	92562
Place of Performance Zip+4	
Description	Develop and construct a multi-family affordable rental housing project referred to as Murrieta Apartments Phase I. The Proposed Project will consist of 118 affordable rental units and one onsite resident manager unit constructed on 4.75 acres of vacant land located at 24960 Adams Avenue, in the City of Murrieta, also identified as Assessor's Parcel Number 906-080-018 (Property). The Property will consist of three buildings comprised of 24 one-bedroom units, 60 two-bedroom units, and 35 three-bedroom units.
Subrecipient	National Community Renaissance of California
Period of Performance Start	6/28/2022
Period of Performance End	12/31/2026

Subaward No: EOARPA-3.31

Subaward Type	Direct Payment
Subaward Obligation	\$4,000,000.00
Subaward Date	6/28/2022
Place of Performance Address 1	29366 3rd St
Place of Performance Address 2	29377 3rd St
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92532
Place of Performance Zip+4	
Description	The Proposed Project is an affordable multifamily rental housing project comprised of approximately seventy-four (74) rental apartment units plus a two-bedroom manager unit, consisting of one, two, and three bedrooms. Of which 23 units (6, one-bedroom, 12, two-bedrooms, and 5, three-bedrooms) will be restricted to households whose incomes do not exceed fifty percent (50%) of the Area Median Income for Riverside County (AMI) and 51 units (12 one-bedroom, 25 two-bedrooms, and 14 three-bedrooms) will be restricted to households whose incomes do not exceed sixty percent (60%) of the Area Median Income for Riverside County (AMI)

Subrecipient	Community Housing Works
Period of Performance Start	6/28/2022
Period of Performance End	6/30/2024

Subward No: LVCC-ARPA

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	4/4/2023
Place of Performance Address 1	16275 Grand Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lakeland Village
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	The child care center to be constructed at Lakeland Village is expected to provide 25 spaces for children ages 0-3 and to enhance the service provision at this multi-service facility, with easy access to complementary services like the Lakeland Village library.
Subrecipient	First 5 Riverside
Period of Performance Start	4/4/2023
Period of Performance End	12/31/2026

Subward No: 17234 Item:3.42 9/14/2021

Subaward Type	Direct Payment
Subaward Obligation	\$23,000,000.00
Subaward Date	9/14/2021
Place of Performance Address 1	585 Technology Ct
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92507
Place of Performance Zip+4	
Description	Early Care and Education Recovery assistance to support COVID-19 response and economic recovery within Riverside County.
Subrecipient	First 5 Riverside
Period of Performance Start	9/14/2021
Period of Performance End	12/31/2024

Subward No: 3.18 ID:17701

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$55,000.00
Subaward Date	11/16/2021
Place of Performance Address 1	16275 Grand Ave
Place of Performance Address 2	A
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	Provide space weekly for organizations like Workforce Development to host career counseling for those seeking employment, and space for regular Community Advisory Council meetings, polling place, and other public meetings so that our residents can stay informed and participate in the processes of government close to home.
Subrecipient	Studio 395 Foundation
Period of Performance Start	11/16/2021
Period of Performance End	12/31/2024

Subward No: EOARPA-3.5

Subaward Type	Direct Payment
Subaward Obligation	\$2,300,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	Cherry Valley Blvd
Place of Performance Address 2	Fabian Lane
Place of Performance Address 3	
Place of Performance City	Beaumont
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	This project will expand the recycled water shortage capacity in Riverside County. This project will construct two, one-million-gallon storage tanks located north of Cherry Valley Boulevard on the east side of Interstate 10 in Riverside County.
Subrecipient	Yucaipa Valley Water District
Period of Performance Start	8/30/2022
Period of Performance End	12/31/2026

Subward No: ARPAHWS-3.15

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$2,000,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	3839 Brockton Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	Acquisition and reconfiguration of 5 existing residential units and one vacant commercial structure into 25 individual bedrooms, which will provide 49 beds of transitional housing to persons experiencing homelessness or at risk of homelessness and impacted by COVID-19 (Project Legacy). During a tenant's stay at Project Legacy, tenant's will be equipped and prepared with the necessary skills to ensure their retention and quality of life once linked into permanent supportive housing. Workforce development, including job readiness assessments, career mapping, job searching, resume/cover letter drafting, mock interviews, and initial transportation assistance will be provided to ensure a tenants economic stability. In addition, tenants will be
Subrecipient	Young Scholars for Academic Empowerment
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2026

Subaward No: EOARPAOED-3.47

Subaward Type	Direct Payment
Subaward Obligation	\$5,500,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	3403 10th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	ARPA includes enumerated eligible uses for building stronger communities through investments in neighborhoods in disproportionately impacted communities. The high rates of vacant or abandoned properties in a neighborhood may exacerbate public health disparities, for example through environmental contaminants that contribute to poor health outcomes or by contributing to higher rates of crime. The Business Revitalization Program aims to support small

	businesses in unincorporated communities through assistance with commercial rehabilitation, storefront improvements, façade improvements, infrastructure and/or fee assistance, and demolition of substandard structures.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	8/30/2022
Period of Performance End	12/31/2026

Subward No: EOARPAOED-3.47B

Subaward Type	Direct Payment
Subaward Obligation	\$5,500,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	4080 Lemon St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The main goal of the Business Revitalization Program is to assist businesses and create business opportunities within qualified census tract and Low-Mod income areas throughout the unincorporated communities of Riverside County. This assistance will be through commercial structure demolition and nuisance abatement, assisting property owners in distress and offering them and their communities a fresh start.
Subrecipient	RivCO Code Enforcement
Period of Performance Start	8/30/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.11

Subaward Type	Direct Payment
Subaward Obligation	\$1,205,000.00
Subaward Date	9/13/2022
Place of Performance Address 1	3110 B Inland Empire Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Ontario
Place of Performance State	CA
Place of Performance Zip	91764
Place of Performance Zip+4	
	AmPac will act as fiscal agent for the Thrive Program, and

Description	provide Financial Literacy training to all awardees.
Subrecipient	Ampac Tri State CDC, Inc
Period of Performance Start	9/13/2022
Period of Performance End	6/30/2025

Subward No: EOARPA-3.11A

Subaward Type	Direct Payment
Subaward Obligation	\$50,000.00
Subaward Date	9/13/2022
Place of Performance Address 1	1121 State College Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fullerton
Place of Performance State	CA
Place of Performance Zip	92831
Place of Performance Zip+4	
Description	To fund grants to eligible county entrepreneurs and current business owners to start and grow businesses in the county.
Subrecipient	CSU Fullerton Auxiliary Services Corporation
Period of Performance Start	9/13/2022
Period of Performance End	6/30/2025

Subward No: EOARPA-3.11B

Subaward Type	Direct Payment
Subaward Obligation	\$125,500.00
Subaward Date	9/13/2022
Place of Performance Address 1	4080 Lemon St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The Business Revitalization Program aims to support small businesses in unincorporated communities through assistance with commercial rehabilitation, storefront improvements, façade improvements, infrastructure and/or fee assistance, and demolition of substandard structures.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	9/13/2022
Period of Performance End	6/30/2025

Subaward No: EOARPAOED-3.12

Subaward Type	Direct Payment
Subaward Obligation	\$1,913,319.00
Subaward Date	9/13/2022
Place of Performance Address 1	3750 University Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	Funding to continue supporting the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts from the COVID-19 pandemic.
Subrecipient	Raincross Hospitality Corporation
Period of Performance Start	9/13/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Funding for tourism is expected to have a positive impact on the entire county, including its businesses and residents. Tourism affects most sectors of the economy and contributes to sales and transient occupancy tax revenues, jobs, and income.

Subaward No: EOARPANP-3.20

Subaward Type	Direct Payment
Subaward Obligation	\$15,000,000.00
Subaward Date	10/19/2021
Place of Performance Address 1	3403 Tenth St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92508
Place of Performance Zip+4	
Description	The Nonprofit Assistance funding category was established to continue the County's efforts to strengthen, expand and support the local nonprofit sector which has played a critical role in the pandemic response. This work was initiated with CARES funding in the form of small grants to support financially impacted non-profits. As the County moves to long-term strategies focused on impact, sustainability, and

	building economic and community resiliency. The RCNR will provide guidance to the County on policy, funding, and partnerships that affect the non-profit sector.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	12/15/2021
Period of Performance End	6/15/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00794045

Project Name	Affordable Connectivity Program Outreach Services
Subaward ID	SUB-0516815
Subaward No	EOARPA-3.56
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	California Emerging Technology Fund
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$232,555.00

Expenditure: EN-01625789

Project Name	Affordable Connectivity Program Outreach Services
Subaward ID	SUB-0516815
Subaward No	EOARPA-3.56
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	California Emerging Technology Fund
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$288,445.00

Expenditure: EN-01812930

Project Name	Affordable Connectivity Program Outreach Services
Subaward ID	SUB-0516815
Subaward No	EOARPA-3.56
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	California Emerging Technology Fund
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$770,362.60

Expenditure: EN-00794059

Project Name	Guidehouse
Subaward ID	SUB-0516819
Subaward No	EOARPA-3.57
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Guidehouse Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$336,160.00

Expenditure: EN-01625796

Project Name	Guidehouse
Subaward ID	SUB-0516819
Subaward No	EOARPA-3.57
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Guidehouse Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$228,896.00

Expenditure: EN-01812939

Project Name	Guidehouse
Subaward ID	SUB-0516819
Subaward No	EOARPA-3.57
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Guidehouse Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$428,086.00

Expenditure: EN-01815806

Project Name	Parks Tourism Recovery Campaign
Subaward ID	SUB-0516826

Subaward No	EOARPA_13.1E
Subaward Amount	\$417,468.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$105,640.55

Expenditure: EN-01643594

Project Name	Techbridge Innovation Center
Subaward ID	SUB-0738227
Subaward No	EOARPA-3.16
Subaward Amount	\$1,575,000.00
Subaward Type	Direct Payment
Subrecipient Name	Riverside Community College District
Expenditure Start	4/4/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,527,500.00

Expenditure: EN-01886912

Project Name	Harmony Haven Children and Youth Center
Subaward ID	SUB-0833000
Subaward No	Harmony-3.6
Subaward Amount	\$26,800,000.00
Subaward Type	Direct Payment
Subrecipient Name	Childhelp Inc
Expenditure Start	7/11/2023
Expenditure End	9/30/2023
Expenditure Amount	\$26,658,770.00

Expenditure: EN-00429034

Project Name	Highway 74/Ethanac Sewer Extension Project
Subaward ID	SUB-0159569
Subaward No	EOARPA-3.1A
Subaward Amount	\$8,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elsinore Valley Municipal Water District

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00429033

Project Name	Mead Valley Cajalco Corridor Water System Improvements
Subaward ID	SUB-0159575
Subaward No	EOARPA-3.4B
Subaward Amount	\$590,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eastern Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00429032

Project Name	Grand Avenue Lakeland Village Community Center Sewer Project
Subaward ID	SUB-0159576
Subaward No	EOARPA-3.1B
Subaward Amount	\$400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elsinore Valley Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00429031

Project Name	Mead Valley Cajalco Corridor Sewer
Subaward ID	SUB-0159578
Subaward No	EOARPA-3.4A
Subaward Amount	\$2,900,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eastern Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00429030

Project Name	Good Hope Olive Area Water Improvements
Subaward ID	SUB-0159582
Subaward No	EOARPA-3.4C
Subaward Amount	\$1,560,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eastern Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00429029

Project Name	Lakeland Village Water Line Extension
Subaward ID	SUB-0159584
Subaward No	EOARPA-3.4D
Subaward Amount	\$800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elsinore Valley Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00803232

Project Name	County Department Response
Subaward ID	SUB-0451012
Subaward No	EOARPSA0002061
Subaward Amount	\$534,560.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$89,905.00

Expenditure: EN-01229781

Project Name	County Department Response
Subaward ID	SUB-0451012

Subaward No	EOARPSA0002061
Subaward Amount	\$534,560.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$183,261.50

Expenditure: EN-01651676

Project Name	County Department Response
Subaward ID	SUB-0451012
Subaward No	EOARPSA0002061
Subaward Amount	\$534,560.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$137,169.50

Expenditure: EN-01816072

Project Name	County Department Response
Subaward ID	SUB-0451012
Subaward No	EOARPSA0002061
Subaward Amount	\$534,560.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$84,676.00

Expenditure: EN-00637337

Project Name	County Department Response
Subaward ID	SUB-0451012
Subaward No	EOARPSA0002061
Subaward Amount	\$534,560.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$127,719.00

Expenditure: EN-00262107

Project Name	County Department Response
Subaward ID	SUB-0159228
Subaward No	EOACRPSA0002061
Subaward Amount	\$407,680.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$256,679.24

Expenditure: EN-01812142

Project Name	Cluster Valve Repair Project
Subaward ID	SUB-0335149
Subaward No	EOARPA-34B2
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Cabazon Water District
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$60,916.34

Expenditure: EN-00802132

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$117,247.00
Loan Maturity Date	7/1/2077

Expenditure: EN-01222029

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$165,300.00

Expenditure: EN-01625980

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$71,733.00
Loan Maturity Date	12/31/2026

Expenditure: EN-01814431

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$78,143.73
Loan Maturity Date	7/1/2077

Expenditure: EN-00636370

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Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	4/12/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,053,799.00
Loan Maturity Date	12/31/2026

Expenditure: EN-00636595

Project Name	Lift to Rise Coachella Valley
Subaward ID	SUB-0334523
Subaward No	EOARPA-315
Subaward Amount	\$2,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Lift To Rise
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,000,000.00
Loan Maturity Date	12/31/2077

Expenditure: EN-00637128

Project Name	March Veterans Village
Subaward ID	SUB-0334514
Subaward No	EOARPA-311A
Subaward Amount	\$1,900,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"U.S. VETS - MVV Building 1, LLC"
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,900,000.00

Expenditure: EN-00637132

Project Name	Homekey Program - Palm Springs
Subaward ID	SUB-0334485

Subaward No	EOARPA-368
Subaward Amount	\$5,740,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$5,740,000.00

Expenditure: EN-01222135

Project Name	Homekey Program - Vista Dorada
Subaward ID	SUB-0334496
Subaward No	EOARPA-319
Subaward Amount	\$2,500,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$553,995.00

Expenditure: EN-01626004

Project Name	Homekey Program - Vista Dorada
Subaward ID	SUB-0334496
Subaward No	EOARPA-319
Subaward Amount	\$2,500,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,172,100.00
Loan Maturity Date	12/31/2026

Expenditure: EN-01814403

Project Name	Homekey Program - Vista Dorada
Subaward ID	SUB-0334496
Subaward No	EOARPA-319
Subaward Amount	\$2,500,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness

Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$584,229.62
Loan Maturity Date	7/1/2077

Expenditure: EN-01626012

Project Name	ExCite Business Incubator and Innovation Center
Subaward ID	SUB-0334475
Subaward No	EOARPA-330
Subaward Amount	\$225,000.00
Subaward Type	Direct Payment
Subrecipient Name	Riverside ExCite
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$75,000.00

Expenditure: EN-00637188

Project Name	ExCite Business Incubator and Innovation Center
Subaward ID	SUB-0334475
Subaward No	EOARPA-330
Subaward Amount	\$225,000.00
Subaward Type	Direct Payment
Subrecipient Name	Riverside ExCite
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$75,000.00

Expenditure: EN-01222172

Project Name	Lakeland Village Sports Park
Subaward ID	SUB-0334473
Subaward No	EOARPA-31
Subaward Amount	\$5,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$110,104.00
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Expenditure: EN-01626808

Project Name	Lakeland Village Sports Park
Subaward ID	SUB-0334473
Subaward No	EOARPA-31
Subaward Amount	\$5,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$5,320.00

Expenditure: EN-01814264

Project Name	Lakeland Village Sports Park
Subaward ID	SUB-0334473
Subaward No	EOARPA-31
Subaward Amount	\$5,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$78,934.61

Expenditure: EN-00802102

Project Name	Home Gardens Park
Subaward ID	SUB-0334471
Subaward No	EOARPA-32A
Subaward Amount	\$6,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$52,063.00

Expenditure: EN-00636482

Project Name	Visit Greater Palm Springs
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Subaward ID	SUB-0334460
Subaward No	EOARPA-325A
Subaward Amount	\$1,759,375.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Greater Palm Springs
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,759,375.00

Expenditure: EN-00782251

Project Name	Temecula Valley Convention and Visitors Bureau
Subaward ID	SUB-0334453
Subaward No	EOARPA-325B
Subaward Amount	\$1,206,000.00
Subaward Type	Direct Payment
Subrecipient Name	Temecula Valley Convention & Visitors Bureau
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$804,000.00

Expenditure: EN-00636478

Project Name	Temecula Valley Convention and Visitors Bureau
Subaward ID	SUB-0334453
Subaward No	EOARPA-325B
Subaward Amount	\$1,206,000.00
Subaward Type	Direct Payment
Subrecipient Name	Temecula Valley Convention & Visitors Bureau
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$402,000.00

Expenditure: EN-01814788

Project Name	Idyllwild Restroom Facility
Subaward ID	SUB-0334451
Subaward No	EOARPA-314
Subaward Amount	\$450,000.00
Subaward Type	Direct Payment

Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$133,618.33

Expenditure: EN-01814444

Project Name	Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I)
Subaward ID	SUB-0336183
Subaward No	EOARPA-3.31
Subaward Amount	\$6,050,000.00
Subaward Type	Direct Payment
Subrecipient Name	National Community Renaissance of California
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$680,468.30

Expenditure: EN-00802066

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$23,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,253,463.36

Expenditure: EN-01225303

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$23,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$5,241,613.28

Expenditure: EN-01652374

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$23,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$136,932.68

Expenditure: EN-01816131

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$23,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$178,814.68

Expenditure: EN-00637139

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$23,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$960,000.00

Expenditure: EN-00263428

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584

Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$23,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$931,200.00

Expenditure: EN-00429028

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$23,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$2,260,800.00

Expenditure: EN-00036733

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$23,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	9/14/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,074,800.00

Expenditure: EN-00263376

Project Name	Non-Profit Economic Assistance
Subaward ID	SUB-0159232
Subaward No	3.18 ID:17701
Subaward Amount	\$55,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Studio 395 Foundation

Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$55,000.00

Expenditure: EN-00638329

Project Name	Project Legacy and the Health and Justice Center
Subaward ID	SUB-0451885
Subaward No	ARPAHWS-3.15
Subaward Amount	\$2,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Young Scholars for Academic Empowerment
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,000,000.00

Expenditure: EN-01225362

Project Name	Business Revitalization Program
Subaward ID	SUB-0520711
Subaward No	EOARPAOED-3.47
Subaward Amount	\$5,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$54,476.53

Expenditure: EN-01815417

Project Name	Business Revitalization Program
Subaward ID	SUB-0520711
Subaward No	EOARPAOED-3.47
Subaward Amount	\$5,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$87,558.32

Expenditure: EN-01627364

Project Name	Small Business Thrive Program
Subaward ID	SUB-0518412
Subaward No	EOARPA-3.11
Subaward Amount	\$1,205,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ampac Tri State CDC, Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$425,848.84

Expenditure: EN-00779902

Project Name	County of Tourism Recovery Campaign
Subaward ID	SUB-0505608
Subaward No	EOARPAOED-3.12
Subaward Amount	\$1,913,319.00
Subaward Type	Direct Payment
Subrecipient Name	Raincross Hospitality Corportation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,682,759.00

Expenditure: EN-01627606

Project Name	County of Tourism Recovery Campaign
Subaward ID	SUB-0505608
Subaward No	EOARPAOED-3.12
Subaward Amount	\$1,913,319.00
Subaward Type	Direct Payment
Subrecipient Name	Raincross Hospitality Corportation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$51,891.00

Expenditure: EN-01627607

Project Name	Non Profit Roundtable
Subaward ID	SUB-0505139
Subaward No	EOARPANP-3.20

Subaward Amount	\$15,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$58,052.00

Expenditure: EN-01816087

Project Name	Non Profit Roundtable
Subaward ID	SUB-0505139
Subaward No	EOARPANP-3.20
Subaward Amount	\$15,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$5,272,368.78

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-01229691

Project Name	Off Highway Vehicle Park Feasibility Study
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00803298

Project Name	Parks Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,573.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01179964

Project Name	Parks Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,919.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01625805

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Project Name	Parks Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$86,573.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00802249

Project Name	Inland Empire Center for Entrepreneurship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$985.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01180107

Project Name	Inland Empire Center for Entrepreneurship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$114.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01625821

Project Name	Inland Empire Center for Entrepreneurship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,147.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01651860

Project Name	Edward Dean Museum Tourism
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,142.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01814809

Project Name	Edward Dean Museum Revitalization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$27,217.39
Total Period Obligation Amount	\$0.00

Expenditure: EN-01645774

Project Name	Murrieta Innovation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$56.86

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01816055

Project Name	Murrieta Innovation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$833.89
Total Period Obligation Amount	\$0.00

Expenditure: EN-01820400

Project Name	Santa Ana River Bottom Services and Habitat Restoration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,582.53
Total Period Obligation Amount	\$0.00

Expenditure: EN-01820446

Project Name	Hire District 5
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$236.51
Total Period Obligation Amount	\$0.00

Expenditure: EN-01820352

Project Name	Streetlight Project - Good Hope, Mead Valley, Lakeland Communities
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$266.44
Total Period Obligation Amount	\$0.00

Expenditure: EN-01668394

Project Name	Community Centers Improvements/Expansions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,525.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01820371

Project Name	Community Centers Improvements/Expansions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,907.63
Total Period Obligation Amount	\$0.00

Expenditure: EN-01646364

Project Name	Reservoir Corrosion Repair/Prevention Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,277.82
Total Period Obligation Amount	\$0.00

Expenditure: EN-01811170

Project Name	Reservoir Corrosion Repair/Prevention Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,200.70
Total Period Obligation Amount	\$0.00

Expenditure: EN-01646359

Project Name	Cluster Valve Repair Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,360.66
Total Period Obligation Amount	\$0.00

Expenditure: EN-01229705

Project Name	Rancho Esperanza DPSS Houses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,823.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01625986

Project Name	Rancho Esperanza DPSS Houses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,543.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01814318

Project Name	Rancho Esperanza DPSS Houses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,040.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00802117

Project Name	Homekey Program - Vista Dorada
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$49,365.00
Total Period Obligation Amount	\$0.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00802112

Project Name	Lakeland Village Sports Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,716.62
Total Period Obligation Amount	\$0.00

Expenditure: EN-00636398

Project Name	Lakeland Village Sports Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,038.38
Total Period Obligation Amount	\$0.00

Expenditure: EN-01222186

Project Name	Home Gardens Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$302.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00780686

Project Name	Idyllwild Restroom Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,136.25
Total Period Obligation Amount	\$0.00

Expenditure: EN-01222275

Project Name	Idyllwild Restroom Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,828.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01627226

Project Name	Idyllwild Restroom Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$49,126.05
Total Period Obligation Amount	\$0.00

Expenditure: EN-00636532

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Project Name	Idyllwild Restroom Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,011.70
Total Period Obligation Amount	\$0.00

Expenditure: EN-00801990

Project Name	Business Revitalization Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,381.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01627340

Project Name	Business Revitalization Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,306.47
Total Period Obligation Amount	\$0.00

Expenditure: EN-00801856

Project Name	Small Business Thrive Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,257.16
Total Period Obligation Amount	\$0.00

Expenditure: EN-01222518

Project Name	Small Business Thrive Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,862.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01222847

Project Name	County of Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,215.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00778576

Project Name	Non Profit Roundtable
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,991.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01223191

Project Name	Non Profit Roundtable
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,674.00
Total Period Obligation Amount	\$0.00

Payments To Individuals

Expenditure: EN-00782287

Project Name	County Department Response
Total Period Expenditure Amount	\$12,589,553.00
Total Period Obligation Amount	\$12,437,991.00

Expenditure: EN-01223503

Project Name	County Department Response
Total Period Expenditure Amount	\$26,104.06
Total Period Obligation Amount	\$4,570,043.10

Expenditure: EN-01651692

Project Name	County Department Response
Total Period Expenditure Amount	\$138,045.54
Total Period Obligation Amount	\$0.00

Expenditure: EN-01845665

Project Name	County Department Response
Total Period Expenditure Amount	\$323,586.06
Total Period Obligation Amount	\$0.00

Expenditure: EN-00637504

Project Name	County Department Response
Total Period Expenditure Amount	\$5,286,852.44
Total Period Obligation Amount	\$5,268,716.90

Expenditure: EN-00289661

Project Name	County Department Response
Total Period Expenditure Amount	\$88,873.66
Total Period Obligation Amount	\$0.00

Expenditure: EN-00802017

Project Name	Non-Profit Economic Assistance
Total Period Expenditure Amount	\$59,500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01222327

Project Name	Non-Profit Economic Assistance
Total Period Expenditure Amount	\$11,500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01627620

Project Name	Non-Profit Economic Assistance
Total Period Expenditure Amount	\$35,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01652837

Project Name	Non-Profit Economic Assistance
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$200,000.00

Expenditure: EN-01816084

Project Name	Non-Profit Economic Assistance
Total Period Expenditure Amount	\$31,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00637183

Project Name	Non-Profit Economic Assistance
Total Period Expenditure Amount	\$185,000.00
Total Period Obligation Amount	\$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Riverside University Health System – Federally Qualified Health Centers - \$6,750,000.00 Economic Development - \$2,049,405.00 Department of Public Social Services, Homelessness - \$1,200,595.00 Total: \$10,000,000.00

Overview

Total Obligations	\$336,819,013.00
Total Expenditures	\$102,886,215.31
Total Adopted Budget	\$336,819,013.00
Total Number of Projects	108
Total Number of Subawards	115
Total Number of Expenditures	117

Certification

Authorized Representative Name	RANIA ODENBAUGH
Authorized Representative Telephone	(951) 545-6713
Authorized Representative Title	DIRECTOR OF STRATEGIC PRIORITIES
Authorized Representative Email	rodenbaugh@rivco.org
Submission Date	10/31/2023 5:32 PM