

SLFRF Compliance Report - SLT-0718 - P&E Report - Q4 2024
Report Period : Quarter 4 2024 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	CERTDD6LKE95
Recipient TIN	956000930
Recipient Legal Entity Name	County Of Riverside, California
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	4080 LEMON STREET
Recipient Address 2	
Recipient Address 3	
Recipient City	RIVERSIDE
Recipient State/Territory	CA
Recipient Zip5	92501
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2024
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes
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Project Name: Lakeland Village Child Care Facility

Project Identification Number	EOARPA-38
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Not Started
Adopted Budget	\$4,057,825.00
Total Cumulative Obligations	\$4,057,825.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$4,057,825.00
Current Period Expenditures	\$0.00
Project Description	The child care center to be constructed at Lakeland Village is expected to provide 25 spaces for children ages 0-3 and to enhance the service provision at this multi-service facility, with easy access to complementary services like the Lakeland Village library.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,885,310.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	0
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	0

Project Name: Edward Dean Museum Revitalization

Project Identification Number	EOARPA-318C
Project Expenditure Category	2-Negative Economic Impacts
	2.23-Strong Healthy Communities: Demolition and

Project Expenditure Subcategory	Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$5,800,000.00
Total Cumulative Obligations	\$5,800,000.00
Total Cumulative Expenditures	\$377,673.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$85,531.00
Project Description	In addition, the pandemic has adversely impacted fundraising capabilities while also escalating construction project pricing and grounds. Prior to the pandemic, the Edward Dean Museum was in the middle of the accreditation process. Accreditation offers high profile validation of the museum's operations and impact which increases the museum's credibility and value to funders, policy makers, insurers, the community, and peers. It is a powerful tool to leverage change and helps facilitate collection loans between museums and other institutions as well as increases access to grant opportunities, showing the museum is committed to excellence in collection management and overall museum standards. Gaining accreditation is a two-step process: first, the museum completes the museum assessment program (MAP) with the American Alliance of Museums during which the operations, policies, and collections standards are evaluated to ensure compliance with national museum collections standards; second, a formal application is submitted for accreditation with support from MAP. Capital improvements underway as part of the accreditation process include, but are not limited to, septic upgrades, water quality and drainage improvements, hazardous material mitigation, and Americans with Disabilities Act (ADA) compliance upgrades. Improved signage at the museum will also be included in the improvements.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Office of Economic Development recommends the use of ARPA funding to expand promotion, advertising, and marketing of the Edward-Dean Museum, Reference Library & Archive destination for tourists and community members alike.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The negative economic impacts experienced by the Edward Dean Museum closure due to the COVID-19 pandemic reduced grounds/park visitations and wedding cancellations, as exacerbated by the public health emergency.

Project Name: Edward Dean Museum Tourism

Project Identification Number	EOARPA-318B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%

Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$64,704.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,753.00
Project Description	The negative economic impacts experienced by the Edward Dean Museum closure due to the COVID-19 pandemic reduced grounds/park visitations and wedding cancellations, as exacerbated by the public health emergency. The Office of Economic Development recommends the use of ARPA funding to expand promotion, advertising, and marketing of the Edward-Dean Museum, Reference Library & Archive destination for tourists and community members alike. Additionally, targeted efforts to the meeting and event planning industry will be undertaken as part of this effort. Traditional, digital advertising or marketing campaigns will promote new programs and exhibits about Riverside County's culture, history, and arts in an effort to bring in returning and new visitors.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Tourism has historically been a critical component of Riverside County's economy with its direct and indirect job creation, sales tax revenue, and transient occupancy tax revenue. The tourism, travel, and hospitality sectors are one of the most negatively impacted industries in Riverside County by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	On October 6, 2020, Item 3.25, the Board of Supervisors authorized the creation of the Riverside County Tourism Recovery Campaign to support rebuilding of the county's tourism industry which suffered negative economic impacts as a result of the COVID-19 pandemic.

Project Name: Edward Dean Museum and Gardens Septic System/Stormwater Project

Project Identification Number	EOARPA-318A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Edward Dean Museum and Gardens Septic System Replacement and Stormwater Runoff Control project is proposing to replace a failing septic system and install approximately 2,100 feet of new storm drain and construct

Project Description	two stormwater detention basins onsite at the Edward Dean Museum and Gardens in Cherry Valley. The Project will focus primarily on preventing potential septic system malfunction, and enhancing stormwater collection and detention to improve erosion control from stormwater events in a region where rain events can lead to a significant volume of runoff and often impact neighboring properties and the public right of way
Projected/actual construction start date	1/14/2025
Projected/actual initiation of operations date	11/15/2025
Location Type(for broadband, geospatial location data)	Address
Location Details	9401 Oak Glen Road, Cherry Valley
Public Water System (PWS) ID Number	NA
National Pollutant Discharge Elimination System (NPDES) Permit Number	NA
Median Household Income of service area	\$0.00
Lowest Quintile Income of the service area	\$0.00

Project Name: Inland Empire Center for Entrepreneurship

Project Identification Number	EOARPA-317
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Status To Completion	Completed 50% or more
Adopted Budget	\$2,238,475.00
Total Cumulative Obligations	\$2,238,475.00
Total Cumulative Expenditures	\$1,816,444.00
Current Period Obligations	\$384,100.00
Current Period Expenditures	\$2,776.00
Project Description	The Inland Empire Center for Entrepreneurship (IECE) at California State University San Bernardino will provide resources and support for entrepreneurs and small business owners located in Riverside County. The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges. The proposed activities and services will be delivered by IECE's premier programs - the Inland Empire Small Business Development Center (SBDC), Women's Business Center (WBC) and State Trade Expansion Program (STEP) - and in addition to providing new services and programs, will leverage IECE's existing infrastructure, staff, faculty, and funding support.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The proposed funding is expected to have a positive impact on the entire County, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Inland Empire Center for Entrepreneurship at California State University San Bernardino will provide resources and support for entrepreneurs and small business owners located in Riverside County. The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Regional Park Feasibility Study

Project Identification Number	EOARPA-131F
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$246,677.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,256.00
Project Description	More and more people turned to outdoor recreation during the pandemic, putting a strain on the existing portfolio of parks. The Riverside County park system as a whole was part of the tourism industry impacted by the pandemic. This project would fund a study to assist in determining the best location for the creation of a brand new park in the eastern part of Riverside County, where a number of disproportionately impacted communities live. The goal of the study is to find a site that is easily accessible for such communities, providing additional outdoor recreational opportunities.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	More and more people turned to outdoor recreation during the pandemic, putting a strain on the existing portfolio of parks. The Riverside County park system as a whole was part of the tourism industry impacted by the pandemic. This project would fund a study to assist in determining the best location for the creation of a brand new park in the eastern

	part of Riverside County, where a number of disproportionately impacted communities live.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The goal of the study is to find a site that is easily accessible for such communities, providing additional outdoor recreational opportunities. Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency.

Project Name: Parks Tourism Recovery Campaign

Project Identification Number	EOARPA-131E
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$417,468.00
Total Cumulative Obligations	\$417,468.00
Total Cumulative Expenditures	\$403,574.00
Current Period Obligations	\$0.00
Current Period Expenditures	(\$12,965.00)
Project Description	RivCoParks hosts a number of events each year through non-profit partnerships and provides nature and history-based education to local school districts throughout Riverside County. The Tourism Recovery Program would waive the fees and fund District-sponsored activities associated with these services for one year, providing much-needed relief to non-profits and school districts (which were impacted as a result of the pandemic and face economic difficulties arising therefrom) who host events in Riverside County facilities. Such events include the Temecula Valley Balloon and Wine Festival, 5K Runs, cultural events, and education programs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	he Tourism Recovery Program would waive the fees and fund District-sponsored activities associated with these services for one year, providing much-needed relief to non-profits and school districts (which were impacted as a result of the pandemic and face economic difficulties arising therefrom)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency.

Project Name: Off Highway Vehicle Park Feasibility Study

Project Identification Number	EOARPA-131D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$167,361.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$80,908.00
Project Description	More people turned to outdoor recreation during the pandemic, putting a strain on our existing portfolio of parks. Our park system as a whole was part of the tourism industry impacted by the pandemic. This project would fund a study to determine the best location for the creation of an off-highway vehicle park (OHV). The goal of the study is to find a site that is easily accessible for those communities disproportionately impacted by the pandemic, providing them additional outdoor recreational opportunities.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	More people turned to outdoor recreation during the pandemic, putting a strain on our existing portfolio of parks. Our park system as a whole was part of the tourism industry impacted by the pandemic. This project would fund a study to determine the best location for the creation of an off-highway vehicle park. The goal of the study is to find a site that is easily accessible for those communities disproportionately impacted by the pandemic.

Project Name: Rancho Jurupa Regional Park Paving

Project Identification Number	EOARPA-131C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$2,654,700.00
Total Cumulative Obligations	\$2,654,700.00

Total Cumulative Expenditures	\$168,088.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$88,431.00
Project Description	Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency.

Project Name: Lake Skinner Recreation Area Paving

Project Identification Number	EOARPA-131B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$162,721.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$36,685.00
	Lake Skinner Regional Park experienced an increase in the number of guests visiting for day-use activities during the pandemic as people were enjoying social-distanced recreation. At the same time, non-profit and

Project Description	District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of guests at Lake Skinner came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Lake Skinner Regional Park experienced an increase in the number of guests visiting for day-use activities during the pandemic as people were enjoying social-distanced recreation. These combined make parks as a whole an industry impacted by the pandemic. The majority of guests at Lake Skinner came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency.

Project Name: Lake Skinner Recreation Area Sewer

Project Identification Number	EOARPA-131A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Completed 50% or more
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$267,645.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$60,859.00
Project Description	Lake Skinner Regional Park experienced an inordinate number of guests during the pandemic as people were enjoying social-distanced recreation, making parks as a whole an industry impacted by the pandemic. This project would improve the sewer connections at our existing facilities, thereby increasing access to the park and improving the experience of our guests.
Projected/actual construction start date	11/15/2024
Projected/actual initiation of operations date	8/30/2025
Location Type(for broadband, geospatial location data)	Address
Location Details	37701 Warren Road, Winchester

Public Water System (PWS) ID Number	NA
National Pollutant Discharge Elimination System (NPDES) Permit Number	NA
Median Household Income of service area	\$0.00
Lowest Quintile Income of the service area	\$0.00

Project Name: Guidehouse

Project Identification Number	EOARPA-357
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$2,614,485.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$347,934.00
Project Description	The County of Riverside has made a commitment to closing the “Digital Divide” within Riverside County communities. On May 10, 2022, the Board set the direction to acquire assistance with, “...building a plan that includes updating our broadband master plan, development of a local broadband needs assessment, a communications plan, buildout plan, and identification of grant and funding opportunities that are available from the passage of state and federal legislation...” Guidehouse has demonstrated these abilities with other jurisdiction within California and throughout the nation. Guidehouse is a strategic advisor with the knowledge, experience, and expertise in broadband-related public sector initiatives.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	On May 10, 2022, the Board set the direction to acquire assistance with, “...building a plan that includes updating our broadband master plan, development of a local broadband needs assessment, a communications plan, buildout plan, and identification of grant and funding opportunities that are available from the passage of state and federal legislation...” Guidehouse has demonstrated these abilities with other jurisdiction within California and throughout the nation.
Brief description of recipient’s approach to ensuring that	The County of Riverside has made a commitment to closing the “Digital Divide” within Riverside County communities.

response is reasonable and proportional to a public health or negative economic impact of Covid-19	Guidehouse has supported dozens of clients in applications to the federal government across several programs.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Affordable Connectivity Program Outreach Services

Project Identification Number	EOARPA-356
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$2,596,317.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$257,249.00
Project Description	<p>County of Riverside is preparing to launch a public outreach effort to promote the federally funded and managed Affordable Connectivity Program (ACP). ACP is a program providing qualified households with a \$30 monthly subsidy for broadband services. The outreach program will include TV, radio, print, and related materials as Public Service Announcements (PSAs) to encourage residents to sign up for ACP. Trained call center staff will assist residents with the sign-up process. The mission of CETF is to provide leadership statewide to close the “Digital Divide” by accelerating the deployment and adoption of broadband services to unserved and underserved communities. The California Legislature and Public Utilities Commission established the California Advanced Services Fund, a program to support the expansion of broadband infrastructure throughout the state, CETF took the lead to obtain sufficient funding and improve implementation of the program, including sponsoring the Internet for All Now Act of 2017, to add \$330 million for broadband deployment and adoption throughout California. The County of Riverside has made a commitment to closing the Digital Divide within Riverside communities.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The mission of CETF is to provide leadership statewide to close the “Digital Divide” by accelerating the deployment and adoption of broadband services to unserved and underserved communities.
	The County of Riverside has made a commitment to closing

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	the Digital Divide within Riverside communities. Conjunction with neighboring counties throughout the region, the County is preparing to launch a public outreach effort to promote the federally funded and managed Affordable Connectivity Program (ACP). ACP is a program providing qualified households with a \$30 monthly subsidy for broadband services.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: FIND Food Bank

Project Identification Number	ARPAFIND-3.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	FIND is also the disaster relief food bank for the communities it serves. It is the largest hunger relief organization in its area providing over 20 million meals annually to more than 125,000 individuals on a monthly basis through 150 distribution sites, including FIND's 44 mobile markets and through its 80 community-based partner sites, with the assistance of its 17 commercial vehicles. 30%+ of distributed food is fresh produce. During the COVID pandemic the need for food increased 3- fold.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities

Project Name: Alberhill Ranch Clubhouse

Project Identification Number	AlberhillARPA-3.3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$2,200,000.00
Total Cumulative Obligations	\$2,200,000.00
Total Cumulative Expenditures	\$1,800,000.00
Current Period Obligations	\$400,000.00
Current Period Expenditures	\$0.00

Project Description	As a result of the Alberhill Clubhouse closing in 2019, youth were not provided access to productive activities thus not only impacting the youth and their progress but also the parents ability to fulfill their responsibilities at work. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents and foster parents.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,800,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Alberhill Ranch Clubhouse Improvement Project will reconstruct necessary portions of the site and clubhouse structure to improve exterior drainage, building water tightness, and replace necessary interior and exterior fixtures for site and building habitability. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents, and foster parents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The clubhouse closed, and its members and operations were relocated to Lakeland Village. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents, and foster parents.

Project Name: Palm Villas Housing Project

Project Identification Number	ARPAHWS-3.9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$6,700,000.00
Total Cumulative Obligations	\$6,700,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Construct the Palm Villas at Millennium Housing Project, a two phase, 241-unit affordable multifamily low-income housing project
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,700,000.00

Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
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Project Name: Oak View Senior Housing

Project Identification Number	ARPAHWS-3.14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$7,000,000.00
Total Cumulative Obligations	\$7,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This item will have a positive impact on the citizens and businesses in southwestern Riverside County. The Proposed Project is expected to generate construction, permanent maintenance and property management jobs, and provide affordable housing for residents of the County of Riverside.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Rancho Jurupa Park Repavement

Project Identification Number	EOARPAD2-13.1D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted

	communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Rancho Jurupa Regional Park saw an unprecedented increase in the numbers of users enjoying the park during the pandemic. This resulted in serious impacts to the park infrastructure, including paved areas. This project will address the increased wear and tear to Rancho Jurupa Regional Park's pavement.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Parking lot resurfacing is needed due to the deteriorated pavement conditions, which is generally associated with age and weathering. Mainly, the resurfacing of the parking lot area will consist of grinding down the existing asphalt concrete pavement followed by placing new hot mtx asphalt pavement. Additional treatment at specific areas of the parking lot includes removing the existing asphalt concrete pavement and underlying material, regrading, and placing back new HMA pavement to allow for p

Project Name: Community Centers Improvements/Expansions

Project Identification Number	EOARPAD1-3.2B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$4,500,000.00
Total Cumulative Obligations	\$4,500,000.00
Total Cumulative Expenditures	\$1,487,397.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$638,342.00
Project Description	To be used for improvements /expansions at the Lakeland, Good Hope and Mead Valley parks / community centers under the Neighborhood Revitalization ARPA funding category.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	project are in disproportionately impacted areas.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be used for improvements / expansions at the Lakeland, Good Hope and Mead Valley parks / community centers under the Neighborhood Revitalization ARPA funding category.

Project Name: Streetlight Project - Good Hope, Mead Valley, Lakeland Communities

Project Identification Number	EOARPD1-3.2A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$80,000.00
Total Cumulative Obligations	\$80,000.00
Total Cumulative Expenditures	\$13,658.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To be used for streetlights in the Good Hope, Mead Valley, and Lakeland communities under the Neighborhood Revitalization ARPA funding category
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Good Hope - Street Lights- Hwy 74 (unincorporated portion from Perris to Lake Elsinore) - Lakeland Village / Mead Valley- Streetlights - 5 corridors 109 total (Lead-OED)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	streetlights in the Good Hope, Mead Valley, and Lakeland communities under the Neighborhood Revitalization ARPA funding category to serve disproportionately impacted communities.

Project Name: El Cariso Fire Station Sidewalk

Project Identification Number	EOARPAD2-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	El Cariso Fire Station Sidewalk to promote neighborhood health and safety.
Does this project include a capital expenditure?	No

Project Name: Homeless to Work Program

Project Identification Number	H2WD5-3.54
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Status To Completion	Completed 50% or more
Adopted Budget	\$850,000.00
Total Cumulative Obligations	\$850,000.00
Total Cumulative Expenditures	\$6,493.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$272.00
Project Description	Approving the Homeless to Work Program Agreement will serve a transformative role in revitalizing local economies experiencing high levels of homelessness and unemployment. It is anticipated that this program will strengthen employment opportunities for homeless individuals who have been disconnected from the workforce. Local business will gain the opportunities to address labor shortages.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The central objective is to administer a transitional employment program called Homeless to Work. With the amendment to the Agreement, the Homeless to Work program aims to assist a minimum of '100 unemployed individuals. Of the 100 individuals, 40 will be experiencing homelessness and 60 at risk of being homeless- However, preference must always be given to individuals that are experiencing homelessness. All participants in the program will be in the Pass Area, including the unincorporated commu
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Riverside County Housing and Workforce SolutionsMorkforce Development Division (HWS/WDD) has partnered with The Salvation Army to implement the Homeless to Work program per Agreement #WDARC-PSA-0003834 (Agreement) on May 1, 2024, through December 31, 2025.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

Project Name: Hire District 5

Project Identification Number	HireD5-3.53
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Status To Completion	Completed less than 50%
Adopted Budget	\$346,000.00
Total Cumulative Obligations	\$346,000.00
Total Cumulative Expenditures	\$120,826.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$43,515.00
Project Description	As a result of the unprecedented surge in financial instability and labor shortages, the County of Riverside Department of Housing and Workforce Solutions/Workforce Development Division (HWS/WDD) proposes to partner with businesses in District 5 that are experiencing a labor shortage by connecting them with District 5 job seekers through a new pilot program called "Hire District 5."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Hire District 5 program will provide a \$1,000 stipend to businesses that hire veterans, seniors, and residents from District 5. Each business is eligible to receive up to \$5,000 and must be located in an area of District 5 that does not already have a similar program. Stipends will be given after three months of employment. An additional \$500 stipend will be awarded to seniors and veterans who successfully maintain employment for the three-month period
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Approving the Hire District 5 program will serve a transformative role in aiding local businesses experiencing challenges of hiring and retaining qualified candidates. It is anticipated that this program will strengthen employment opportunities for veterans, seniors, and other residents who are largely underrepresented in today's workforce. Local businesses will gain the opportunities to address labor shortages while building a strong workforce.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	50

Project Name: Carancho Pump Station Expansion and Improvement

Project Identification Number	EOARPAD3-3.4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00

Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Carancho Pump Station was originally constructed in 1987 and is rated for 1,500 gallons per minute. The proposed project would increase capacity to 4,200 gallons per minute, to provide redundant fire suppression supply to the unincorporated communities of Tenaja, De Luz, and La Cresta. Permanent backup power will be installed as part of the expansion to guard the water supply against power shutoffs during high-fire-risk weather events.
Projected/actual construction start date	11/1/2024
Projected/actual initiation of operations date	8/18/2026
Location Type(for broadband, geospatial location data)	Address Range
Location Details	located in the rural part of Rancho Water's service area, is an integral part of the community's fire suppression for Tenaja, De Luz, and La Cresta.
Public Water System (PWS) ID Number	CA3310038
National Pollutant Discharge Elimination System (NPDES) Permit Number	CAG140001
Median Household Income of service area	\$109,938.50
Lowest Quintile Income of the service area	\$35,970.00

Project Name: Lawler Lodge ADA Improvements

Project Identification Number	EOARPAD4-13.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$2,809,584.00
Total Cumulative Obligations	\$2,809,584.00
Total Cumulative Expenditures	\$266,315.00
Current Period Obligations	\$1,309,584.00
Current Period Expenditures	\$124,135.00
Project Description	Lawler Lodge was originally built in 1919 and is a Riverside County Historical Landmark (Riv-078) in the Idyllwild Mountains consisting of a large lodge building and several ancillary cabins. The lodge itself is located at the bottom of a hill and is therefore not easily accessed. This project would restore two of the ancillary cabins located above the lodge, making them available for use and making one adjacent to the parking lot an ADA accessible lodging unit for the site.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Lawler Lodge was originally built in 1919 and is a Riverside County Historical Landmark (Riv-078) in the Idyllwild Mountains consisting of a large lodge building and several ancillary cabins. The lodge itself is located at the bottom of a hill and is therefore not easily accessed. This project would restore two of the ancillary cabins located above the lodge, making them available for use and making one adjacent to the parking lot an ADA accessible short-term lodging unit for the site.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.

Project Name: Lake Skinner Recreation Area Repair

Project Identification Number	EOARPAD3-13.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$98,643.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$33,725.00
Project Description	Lake Skinner Recreation Area, like many outdoor public spaces, experienced an overwhelming increase in campers during the pandemic as people flocked to the outdoors for safe recreation. The result was an increased burden on our infrastructure, including boat launch facilities at the site, which are now facing closure. Each year, more than 5,000 boats are launched from these facilities, making them core resources at the park. This project would cover the repair of the two most heavily impacted lanes located at Boat Launch #1, the installation of a new ADA-compliant restroom, and renovated
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The park experienced an overwhelming increase in campers during the pandemic as people flocked to the outdoors for safe recreation. This project would cover the repair of the two most heavily impacted day-use amenities including benches and picnic tables. As one of the few lakes available for boaters, these renovations would increase regional tourism to the area and repair the wear and tear experienced during the pandemic.
	Projects identified herein will improve the quality of life for residents of Riverside County through the continued

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.
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Project Name: Santa Ana River Bottom Services and Habitat Restoration

Project Identification Number	EOARPAD2-13.1B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$1,357,648.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$827,700.00
Project Description	RivCoParks manages hundreds of acres of land along the Santa Ana River Bottom (SARB). In the past few years, however, Parks has increased its presence in the SARB, participating in the Homeless Solutions Collaborative working group and the County's Multi-Disciplinary Team (MDT) with the Housing Department. This project proposes to enhance RivCoParks' engagement services and habitat restoration work within the SARB.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	RivCoParks manages hundreds of acres of land along the Santa Ana River Bottom (SARB). In the past few years, however, Parks has increased its presence in the SARB, participating in the Homeless Solutions Collaborative working group and the County's Multi-Disciplinary Team (MDT) with the Housing Department. This project proposes to enhance RivCoParks' engagement services and habitat restoration work within the SARB.

Project Name: Santa Ana River Trail Enhancements

Project Identification Number	EOARPAD2-13.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status To Completion	Completed less than 50%
Adopted Budget	\$941,406.00
Total Cumulative Obligations	\$941,406.00
Total Cumulative Expenditures	\$355,691.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$191,639.00
Project Description	Currently, about two-thirds of the Santa Ana River Trail (SART) is constructed through Riverside County. Running through several communities, including low-income communities as defined by the United States Department of Housing and Urban Development (HUD), the SART is an important source of outdoor recreation for hundreds of thousands of people from throughout the county. This project proposes to research, design, and construct interpretive and wayfinding panels along the already -constructed lengths of the SART.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	About two-thirds of the Santa Ana River Trail (SART) is constructed through Riverside County. Running through several communities, including low-income communities as defined by the United States Department of Housing and Urban Development (HUD), the SART is an important source of outdoor recreation for hundreds of thousands of people from throughout the county.

Project Name: Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland

Project Identification Number	EOARPAD1-3.53B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$11,300,000.00
Total Cumulative Obligations	\$11,300,000.00
Total Cumulative Expenditures	\$2,093,781.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$811,213.00
	These projects are intended to provide improvements to the Good Hope, Mead Valley, and Lakeland Village communities by constructing an Americans with Disabilities

Project Description	Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These projects are intended to provide improvements to the Good Hope, Mead Valley, and Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By establishing this project we will aid with providing greater accessibility to the community including an ADA compliant path which will enhance public health, increase public safety in the community and greatly reduce greenhouse gases in these communities.

Project Name: Lakeland Village Crosswalk Project

Project Identification Number	EOARPAD1-3.53A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$127,403.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$32,599.00
Project Description	These projects are intended to provide improvements to Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is intended to provide improvements to the Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	By establishing this project we will aid with providing greater accessibility to the community including an ADA

negative economic impact of Covid-19	compliant path which will enhance public health, increase public safety in the community and greatly reduce greenhouse gases in the community of Lakeland Village.
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Project Name: Santa Rosa Plateau Wi-Fi

Project Identification Number	EOARPAD1-13.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$73,707.00
Project Description	Santa Rosa Plateau Ecological Preserve (SRP) is a popular wildlife area frequented by County residents looking to recreate outdoors. Hikers, bird watchers, and nature lovers of all kinds make use of the trails located within SRP, and the associated Nature Center is a popular destination for school field trips. Internet/Cellphone service on-site has historically been inconsistent at best, which poses not only an inconvenience but also a significant safety concern. This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	InterneVCellphone service on-site has historically been inconsistent at best, which poses not only an inconvenience but also a significant safety concern. This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication.

Project Name: Murrieta Innovation Center

Project Identification Number	EOARPA-3.62
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$2,560,580.00
Total Cumulative Obligations	\$2,560,580.00

Total Cumulative Expenditures	\$1,577,960.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,416.00
Project Description	The proposed ARPA funding will help foster positive innovation in Riverside County utilizing the Murrieta Innovation Center while continuing to grow the Biotech/Med-Tech/Health-Tech ecosystem that is flowing out of the Innovation Center. Strategic efforts for this work have aligned many regional partners including UC Riverside, Riverside Community College District and Mt. San Jacinto College.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Businesses struggling to rebound from the COVID-19 pandemic and stimulate future economic growth and resiliency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed funding is expected to have a positive impact on the entire County, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	60

Project Name: Techbridge Innovation Center

Project Identification Number	EOARPA-3.16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed
Adopted Budget	\$1,592,869.00
Total Cumulative Obligations	\$1,592,869.00
Total Cumulative Expenditures	\$1,592,869.00
Current Period Obligations	\$17,869.00
Current Period Expenditures	\$17,869.00
Project Description	The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The proposed Inland Empire Innovation Center will be located at an approximately 8,000 square foot facility in the city of Norco that will offer a mix of office, meeting, lab, and classroom space for providing resources for entrepreneurs and job seekers alike.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The multi-use center will offer the following benefits to small businesses and the workforce directly impacted by the pandemic. This project will utilize the facility for collaborative workshops and problem-solving events ,capability in data analytics and visualization, networked data environments and measurement technology. Short-term, not-for-credit training leading to workforce preparation and maker lab activities designed to foster entrepreneurial innovation.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Butterfield Trail Improvements

Project Identification Number	EOARPAD2-3.9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$362,405.00
Total Cumulative Obligations	\$362,405.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Lakeland Village Butterfield Trail Project will enhance the recreational activities at the Community Center and will promote physical activity and improved mental health outcomes.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improvements are needed to improve the connection to the Community Center as well as enhance the recreational activities. The scope of workforthe Project includes but is not limited to: landscaping, irrigation, fencing, and interpretive signage.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

The Project, as proposed, is limited to the installation of landscaping, irrigation, fencing, and interpretive signage along the frontage of the Lakeland Village Community Center. The improvements would improve the safety of an existing recreational facility and would meet the scope and intent of the "Common Sense" Exemption identified in Section 15061 (bX3), and Class 1- Existing Facilities Exemption identified in Section 15301.

Project Name: Corona del Rey Apartments

Project Identification Number	EOARPAD2-3.49
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	\$5,050,000.00
Total Cumulative Obligations	\$5,050,000.00
Total Cumulative Expenditures	\$4,750,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The rehabilitation of Corona Del Rey Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These ARPA funds are to focus on projects and/or programs that serve as a pathway to create affordable housing with necessary supporting infrastructure to assist low-income communities disproportionately affected by the COVID-19 pandemic. One of the eligible uses of ARPA funds includes the increase in the supply of affordable housing which is critical to addressing the lack of affordable housing for low-income residents.
	The rehabilitation of Corona Del Rey Apartments will have

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management.
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Project Name: Mission Canyon I Pipeline

Project Identification Number	EOARPAD5-3.16C
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Completed less than 50%
Adopted Budget	\$255,000.00
Total Cumulative Obligations	\$255,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will replace an existing pipeline to a water storage tank (0.10 MG) with a new line that is approximately 760 feet to improve system reliability.
Projected/actual construction start date	2/3/2025
Projected/actual initiation of operations date	4/7/2026
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Along Gibbel Road in the unincorporated Hemet Area of Riverside County, east of State Street.
Public Water System (PWS) ID Number	CA3310009
National Pollutant Discharge Elimination System (NPDES) Permit Number	NA
Median Household Income of service area	\$75,156.00
Lowest Quintile Income of the service area	\$19,984.00

Project Name: Water Energy Management - Hydroelectric

Project Identification Number	EOARPAD3--3.4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.7-Clean Water: Energy conservation
Status To Completion	Completed less than 50%
Adopted Budget	\$3,800,000.00
Total Cumulative Obligations	\$3,800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project will include Installation of in-pipe small-scale hydroelectric facilities to provide a permanent offset of

Project Description	annual energy use, providing energy cost savings and future benefits to the community. The project is a commitment to reducing peak energy demands and estimates to conserve over 2.3 million kilowatt hours per hour, with annual energy cost savings.
Projected/actual construction start date	11/1/2024
Projected/actual initiation of operations date	8/5/2026
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Upper Valle De Los Caballos (UVDC) and Washington Avenue recycled water pump stations
Public Water System (PWS) ID Number	CA3310038
National Pollutant Discharge Elimination System (NPDES) Permit Number	CAG140001
Median Household Income of service area	\$109,938.50
Lowest Quintile Income of the service area	\$35,970.00

Project Name: Well 37 Facility and Discharge Pipeline

Project Identification Number	EOARPAD5-3.16B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.13-Drinking water: Source
Status To Completion	Completed
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will construct a new well facility to pump recharged and stored groundwater supply during periods of drought
Projected/actual construction start date	8/1/2023
Projected/actual initiation of operations date	4/25/2025
Location Type(for broadband, geospatial location data)	Address
Location Details	1549-1551 Mountain Ave San Jacinto Ca 92583
Public Water System (PWS) ID Number	CA331009
National Pollutant Discharge Elimination System (NPDES) Permit Number	NA
Median Household Income of service area	\$50,417.00
Lowest Quintile Income of the service area	\$16,174.00

Project Name: San Jacinto Groundwater Banking

Project Identification Number	EOARPAD5-3.16A
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.8-Clean Water: Water conservation
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$1,593,563.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,593,563.00
Project Description	The project will construct a new well treatment facility in support of groundwater banking and is projected to extract and deliver up to 9,000 AFY(Acre-Feet-Per-Year).
Projected/actual construction start date	4/4/2024
Projected/actual initiation of operations date	1/27/2026
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	The facility will be located on the northwest corner of South Hewitt Street and East Evans Street in San Jacinto, CA.
Public Water System (PWS) ID Number	CA3310009
National Pollutant Discharge Elimination System (NPDES) Permit Number	NA
Median Household Income of service area	\$77,923.00
Lowest Quintile Income of the service area	\$15,307.00

Project Name: De Portola Detention Basin

Project Identification Number	EOARPAD3-3.2
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed 50% or more
Adopted Budget	\$1,807,000.00
Total Cumulative Obligations	\$1,807,000.00
Total Cumulative Expenditures	\$484,629.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$179,866.00
Project Description	The De Portola stormwater detention basin project proposes to construct a hybrid concrete lined and earthen channel along De Portola Rd. in the Temecula Valley Wine Country. The project will focus primarily on erosion control from stormwater events in a region where rain events lead to a significant volume of runoff. The proposed detention basin will protect existing infrastructure and improve safety along the De Portola Rd. corridor following rain events.
Projected/actual construction start date	2/3/2025
Projected/actual initiation of operations date	3/27/2026
Location Type(for broadband, geospatial location data)	Road Segment
	channel along De Portola Rd. in the Temecula Valley Wine

Location Details	Country.
Public Water System (PWS) ID Number	NA
National Pollutant Discharge Elimination System (NPDES) Permit Number	NA
Median Household Income of service area	\$0.00
Lowest Quintile Income of the service area	\$0.00

Project Name: Rural Riverside Fire Hydrants and Resiliency Project

Project Identification Number	EOARPA3.1A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	\$2,000,000 to Western Municipal Water District (WMWD) ARPA allocations, to be obligated for the Rural Riverside Fire Hydrants and Resiliency project.

Project Name: Phase 2 Mead Valley Cajalco Corridor Water System Improvement

Project Identification Number	EOARPA2-3.9
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Completed 50% or more
Adopted Budget	\$430,200.00
Total Cumulative Obligations	\$430,200.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Project will construct 3,960 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Oakwood Street, Carroll Street, Day St, and Pinewood St in the area south of Cajalco Road in Mead Valley. The proposed funding agreement reflects a contribution of \$430,200 from the ARPA infrastructure category to EMWD for project delivery.
Projected/actual construction start date	9/3/2024
Projected/actual initiation of operations date	9/12/2025
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Oakwood Street, Carroll Street, Day St, and Pinewood St in the area south of Cajalco Road in Mead Valley, CA 92570

Public Water System (PWS) ID Number	CA3310009
National Pollutant Discharge Elimination System (NPDES) Permit Number	NA
Median Household Income of service area	\$59,438.00
Lowest Quintile Income of the service area	\$26,622.00

Project Name: Harmony Haven Children and Youth Center

Project Identification Number	Harmony-3.6
Project Expenditure Category	10-Title I
Project Expenditure Subcategory	10.1-Acquisition of real property
Status To Completion	Completed
Adopted Budget	\$26,800,000.00
Total Cumulative Obligations	\$26,800,000.00
Total Cumulative Expenditures	\$26,657,836.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>•Project Need</p> <p>Riverside County is committed to improving the lives of those we serve. The County is committed to protecting the safety, health, and welfare of the most vulnerable in its community and safeguarding them from harm and exploitation. This can be achieved by integrating Riverside County's service delivery model to improve coordination and collaboration across multiple departments that provide safety net services for vulnerable children and youth, to increase access to supportive services and programs by collaborating with partners, reduce barriers through integrated services; and stabilize and grow the workforce. This integrated service's delivery will provide coherence across system-wide tasks and break down silos associated with the administration of funding, program oversight, and data sharing.</p> <p>Developing service systems that can manage the diverse needs of youth and families is imperative to promote healthy growth and a strong sense of well-being. This requires various partnerships across multiple service systems to attend to the needs of our most vulnerable youth who face significant risk factors. This integrated services delivery enhances the strengths of partnering departments and agencies to promote a continuous system of services for youth and families. There is a strong connection between trauma and the need for cross-system collaboration in that many youth involved with any system of care have experienced some degree of trauma. According to the Substance Abuse and Mental Health Services Administration (SAMHSA), two-thirds of children experience at least one traumatic event by age 16.</p> <p>Among youth served by a system of care, research often speaks to the trauma that children and youth involved in the child welfare system experience due to being removed from</p>

their families and placed in a system that creates uncertainty about their future. In addition, 75-93% of youth entering the juvenile justice system have experienced a traumatic event. According to the California Association of Local Behavioral Health Boards and Commissions, up to 80% of children in foster care have significant mental health issues. The American Academy of Pediatrics, Healthy Foster Care American Initiative identifies mental and behavioral health as the "greatest unmet health need for children and teens in foster care."

Factors contributing to the mental and behavioral health of children and youth in foster care include:

- the history of complex trauma,
- frequently changing situations and transitions,
- broken family relationships,
- inconsistent and inadequate access to mental health services, and
- the over-prescription of psychotropic medications.

By integrating various service deliveries, departments such as the Riverside University Health System - Behavioral Health (RUHS-BH), Department of Public Social Services, Housing and Workforce Solutions, Probation, and First 5 can work together to enhance collaboration to provide these vulnerable youth with a professional and caring team to increase each child's treatment plan; reduce risk, frequency of crisis and unnecessary emergency room visits and inpatient stays.

•Capital Expenditure Need

In 1991, a state funding formula was put in place based on population to determine mental health funding for California counties. The funding ratio didn't adequately factor in population growth, and since, the population in Riverside County has more than doubled from 1.1 million residents to 2.4 million, causing significant repercussions for mental health services in Riverside County. Riverside County is short \$186 million every year and, due to funding inequities, falls behind other counties by \$400 million. This breaks down to \$12.68 per second or \$1,095,890 in a 24-hour period. Because of this shortfall, RUHS is forced to continuously and aggressively chase competitive grants wherever possible to provide these services to some of Riverside County's most vulnerable populations. In August of 2023, RUHS - Behavioral Health applied for \$18 million to fund the construction of MHUC and CCRP and is awaiting award notification.

Riverside County strongly recognizes the need to serve its most vulnerable populations. Harmony Haven will provide space to increase infrastructure capacity and serve as Riverside County's first Crisis Stabilization Unit (CSU) to serve children ages 0-18 and the first Children's Crisis Residential Treatment (CRT) facility. These facilities will serve as a safe, monitored, and therapeutic space while simultaneously delivering high-quality, person - first, treatment for behavioral health needs. The proposed plan would allow RUHS-BH to diligently transform efforts around enhancing the quality of services provided and

Project Description

expanding access to and capacity for community-based Mental Health Crisis Services by offering the right care, at the right time, in the right setting.

This will help Riverside County close the continuum of care gaps and be a safe and effective alternative for children and youth. The CSU and CCRP will include the following program components:

Children's Crisis Residential Program - A 16-bed residential treatment facility providing inpatient crisis stabilization, medication monitoring, and evaluation to determine needs for the type and intensity of additional services for children and teens. Housing and support will be available for caregivers whose children are receiving treatment. The CCRP will provide approximately 17,000 square feet with a nurse station, medication room, and staff offices. Common amenities include group rooms, kitchen/dining area, restrooms/showers, laundry facility, recreation center, living room space, playroom, and outdoor playground.

Mental Health Urgent Care - Urgent care for children, adolescents, and Transitional Age Youth (TAY) struggling with urgent emotional and/or behavioral concerns that pose a risk to their safety, or the safety of others, or significantly impair their daily lives. The facility will consist of approximately 6,000 square feet of space for six exam/treatment rooms, triage, staff offices, medication room, and restrooms.

On July 11, 2023, the Riverside County Board of Supervisors approved the purchase of the Harmony Haven Children and Youth Center in the amount of \$26.8 million. As described above, this important project allows for transitional housing for foster children and youth and was purchased using American Rescue Plan Act Funds.

•Comparison of Capital Expenditure vs. Alternatives

Shortage of Beds and Capacity for Placement:
In 2021, Riverside County received a total of 37,399 child-related referrals involving allegations of abuse or neglect, an increase from 33,506 in 2020. Between 2011 and 2021, the number of referrals increased by 7%. In 2017, Assembly Bill 403 (AB 403), or the Continuum of Care Reform, became effective. The bill intended to improve the lives of foster children by limiting the reliance on congregate care settings to short-term therapeutic interventions. The law was the state's most significant child welfare reform in the last decade and curtailed the use of group homes for foster youth in favor of placing abused or neglected children with relatives or licensed foster families. As a result, approximately 30% of group homes closed between 2015-2021 or were limited to providing housing for up to six months. Since the law was enacted, children living in group homes dropped by approximately 47%. However, there are not enough foster families to house displaced youth requiring children awaiting placement to wait in a setting that is not homelike or conducive to permanency, reunification, and healing. In addition, the pandemic contributed to furthering the shortage of foster parents, not only for children who have never been placed but even more

so for youth with complex needs. Children coming into the foster system now are coming in with higher needs, such as mental health issues and behavioral issues, also putting a strain on foster homes. A higher number of youth with significant challenges are being placed together in settings that lack the resources to meet their needs effectively, and many stories of shortages in the state are leaving these children in conference rooms, hotels, or more dire alternatives, such as juvenile hall or on the streets.

Growing Demand for Behavioral Health Services:
Riverside County has a high need for Children 's Mental Health Care in the community. The global pandemic spotlighted our nation's mental health crisis, as declared by the United States surgeon general - and the heavy toll borne by the youngest among us, especially in underserved and marginalized communities. However, the pandemic spotlighted this crisis; in the 10 years leading up to this period, the Centers for Disease Control and Prevention (CDC) reported a 40% increase in feelings of persistent sadness and hopelessness, as well as suicidal thoughts and behaviors in children and youth. According to Governor Newsom's Master Plan for Kids Mental Health, nationally, in California, about one-third of 7th and 9th graders and half of 11th graders experienced chronic sadness in the 2020-2021 school year, and it's estimated that 1 in 10 kids between the ages of 12 and 17 suffered from at least one major depressive episode in the last year. Suicide rates for California youth ages 10 to 18 increased by 20% from 2019 to 2020. It is estimated that approximately 66% of children/youth who are experiencing a mental health issue do not receive treatment. In 2021/22, RUHS-BH served a total of 13,501 children/youth. The most recent State Medi-Cal data showed 379,907, or 65% out of 586,000 Riverside County children/youth under age 18, are enrolled in Medi-Cal. Over 20% of the children/youth under 18 years of age in Riverside County live below the poverty level, defined at \$24,600 a year for a family of four. Based on this information alone, Riverside County's need to serve our children and youth in crisis far outweighs the growing demand.

Shortage of Behavioral Health Beds and Capacity:
The current continuum of care in Riverside County includes two locked Psychiatric Crisis Stabilization Units (CSU) that serve individuals on 5150 involuntary legal holds, and some voluntary crises walk-ins. One CSU facility is County operated, and the other is operated by a RUHS-BH contracted provider. Both CSUs only serve youth ages 12-18 years of age, and beds are limited, with only 10 total beds. One facility has 6 CSU beds dedicated to youth, and the other facility fluctuates between 4 and 5 beds, depending on the daily census. Combined, these two CSUs have a total of less than 12 CSU beds available for youth in the County. This is a severe shortage given the County population and growing demand to serve youth in crisis and those under the age of 12. The two CSU facilities served 1,575 unduplicated youth across 2,270 admissions in Fiscal Year (FY) 2022-2023. Some children/youth have multiple readmissions.

	<p>RUHS-BH recently expanded the community-based crisis service continuum by funding two contractor-operated voluntary 23-hour CSUs called Mental Health Urgent Cares (MHUC). However, these MHUCs do not serve children under 13 years of age, and only a maximum of 4 beds are available at each facility. In FY 2022-2023, the Mid-County MHUC has had an average of 44 monthly admissions for youth aged 13 -17. No MHUC in the Western County region serves children/youth. There are 531 child/youth admissions for 444 unduplicated children/youth, as some have more than one admission. Due to a lack of these beds and locations, hospital emergency rooms are the only other resource for psychiatric crisis care. This can lead to difficulties coordinating care into follow-up outpatient services after discharge.</p> <p>If a child/youth needs an inpatient hospitalization, only 12 youth beds for ages 13-18 are available within the riverside county; there are currently no beds at this level of care for children under the age of 13. These beds are located at the County operated acute psychiatric hospital, which is collocated with one of the County CSUs. When an inpatient child/youth bed is unavailable, the child is placed in a contract hospital outside the County. In FY 2022-2023, the acute psychiatric hospital served 408 unduplicated youth under age 18 across 546 admissions, as some youth have multiple admissions.</p>
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Project Name: Galilee Center

Project Identification Number	Galilee-3.36
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Shelter capacity and cooling centers in that region are in short supply and the expansion of the Galilee Center will help the County with meeting that demand. The expansion of the Galilee Center will add another 75 beds, which will have a total increase of 36% for shelter bed capacity throughout the County. The Project is also expected to create temporary jobs in construction.
Does this project include a capital expenditure?	No

Project Name: Carver Tract Sidewalk

Project Identification Number	Carver-3.44
Project Expenditure Category	2-Negative Economic Impacts
	2.22-Strong Healthy Communities: Neighborhood Features

Project Expenditure Subcategory	that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$377,173.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$51,150.00
Project Description	The proposed improvements will improve pedestrian safety and provide an ADA compliant path. In addition to the residents of the Carver Tract Community, there are several community facilities providing goods and services to local residents that are within walking distance of the project
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improve the overall safety and health for the community. The community will have access to sidewalks that will promote safety by allowing the community to walk freely, increase their health and promote less vehicles to be driven.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed improvements will improve pedestrian safety and provide an ADA compliant path. In addition to the residents of the Carver Tract Community, there are several community facilities providing goods and services to local residents that are within walking distance of the project.

Project Name: Career Technical Education Program

Project Identification Number	CTE-3.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The CTE will be an innovative K-16 workforce education center located at the Mt San Jacinto College Temecula Campus that provides specific training in a variety of fields including next generation automotive maintenance, healthcare, advanced manufacturing, utilities, and bio-tech.
Does this project include a capital expenditure?	No

Project Name: Hiring Our Heroes

Project Identification Number	Heroes-3.2
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Hiring Our Heroes is a program that connects the military community, service members, spouses, and veterans, with American businesses to create economic opportunity and a strong diversified workforce. This funding would assist the 501 (c)3 organization, Impact Riverside County, in expanding the program
Does this project include a capital expenditure?	No

Project Name: Mike Naggar Community Park Improvements

Project Identification Number	MikeNaggar-3.5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This park is located within a census designated lowmod block group and will provide residents with access to facilities and amenities that promote outdoor recreation and encourage healthier lifestyles
Does this project include a capital expenditure?	No

Project Name: Vista Heights Multifamily Housing

Project Identification Number	VistaHeights-3.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	
Current Period Expenditures	
Project Description	multi-family affordable rental housing project referred to as Vista Heights Apartments (Proposed Project). The Proposed Project will consist of 212 affordable rental housing units and two (2) on-site resident manager units, constructed on 7.5 acres of vacant land in the City of Murrieta located at 40821 Walsh Center Drive,
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Summer Youth Employment Program

Project Identification Number	SummerYouth-3.3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$2,703.00
Current Period Obligations	\$400,000.00
Current Period Expenditures	\$0.00
Project Description	Summer youth employment program to assist youth and business owners.
Does this project include a capital expenditure?	No

Project Name: Youth Corps

Project Identification Number	YouthCorps-3.3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$6,337.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,692.00
Project Description	Workforce development to hire youth and prepare them to be incorporated in the workforce.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Youth Community Corps Program will serve approximately 50 young adults from ages 18-26. Youth can earn up to a \$6,000 stipend to work for a non-profit or local government agency. Youth Community Corps Program, provide supportive services, career counseling and issue stipends to the youth.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program will strengthen partnerships with local government agencies and non-profits while helping them build the skilled workforce they need. Specifically, the Youth Community Corps program will directly assist at least 50 youth with employment attainment, experience, and career development.

Project Name: Early Childhood Education Certificates

Project Identification Number	Cert-3.3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	RCCD Early Childhood Education Certificates to improve early education.
Does this project include a capital expenditure?	No

Project Name: HWY 74 Sewer Extension

Project Identification Number	HWY74-3.86
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$9,880,000.00
Total Cumulative Obligations	\$9,880,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$1,450,000.00
Current Period Expenditures	\$0.00
Project Description	The proposed sewer infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.

Project Name: Mead Valley Community Center - Park/Sports Field

Project Identification Number	MVCC-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$180,213.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$138,729.00
Project Description	Replace existing lawn with artificial turf on the sports field, add trees and upgraded lighting around the field to create a sustainable and inviting area for community recreation.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Replace existing lawn with artificial turf on the sports field, add trees and upgraded lighting around the field to create a sustainable and inviting arealor community recreation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Replace existing lawn with artificial turf on the sports field, add trees and upgraded lighting around the field to create a sustainable and inviting arealor community recreation.

Project Name: Kabian Memorial Park

Project Identification Number	Kabian-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$2,031,383.00

Total Cumulative Obligations	\$2,031,383.00
Total Cumulative Expenditures	\$532,451.00
Current Period Obligations	\$731,383.00
Current Period Expenditures	\$312,767.00
Project Description	The 639 acre Kabian Memorial Park was established in 1968 next to Quail Valley and needs infrastructure improvements. ARPA funds will be utilized to improve parking, playgrounds, and restrooms.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The "Kabian Memorial Park Improvement Project" will allow RivCoParks to renovate the developed portion of Kabian Park to better meet the needs of the community it serves. The proposed project includes a new prefabricated restroom, playground, monument sign, and site work for ADA compliance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	RG General Engineering, Inc. was selected as the contractor with the lowest responsive and responsible base bid at \$1,215,760, which is \$246,212 (25%) above the engineer's cost estimate.

Project Name: Lakeland Village Sewer Improvements

Project Identification Number	LVCC-3.1
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Lakeland Village Community Center is currently on septic and to meet the future growth and improvements planned at the center, a direct sewer connection to EVMWD is proposed. ARPA funds will be used to construct and connect community center facilities to EVMWD municipal sewer, demo septic tanks and leach lines, and provide for an on-site sewer lateral for a possible future restroom at the lower field and to improve long term sustainability and infrastructure of this community asset.
Projected/actual construction start date	6/1/2024
Projected/actual initiation of operations date	12/1/2024
Location Type(for broadband, geospatial location data)	Address
Location Details	16275 Grand Ave, Lake Elsinore, CA 92530

Public Water System (PWS) ID Number	NA
National Pollutant Discharge Elimination System (NPDES) Permit Number	CA8000027
Median Household Income of service area	\$95,965.00
Lowest Quintile Income of the service area	\$95,965.00

Project Name: Senior Shelter Village

Project Identification Number	SSVillage-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$616,600.00
Total Cumulative Obligations	\$616,600.00
Total Cumulative Expenditures	\$277,254.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$277,254.00
Project Description	This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	to build six additional pallet shelters within their senior village for homeless seniors. This will increase their pallet shelter count to 12 total. Funds will also be used to install an additional laundry unit and to renovate and improve their existing restrooms located at the main shelter.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The village has six existing pallet shelters on the parcel which supports seniors who are experiencing homelessness. This will increase and expand the Valley Restart's Pallet Village. The pallet home expansion will add six (6) additional pallet homes and will increase the bed total by twelve (12).

Project Name: Coachella Valley Rescue Mission Family House Expansion

Project Identification Number	FamHouse-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons

Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$525,617.00
Project Description	This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The department has identified opportunities for expansion of these resources across all five supervisorial districts. Together, these additions will increase the number of shelter beds available throughout the county by approximately 28% by 2026, adding a total of 241 beds.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The department has identified opportunities for expansion of these resources across all five supervisorial districts. Together, these additions will increase the number of shelter beds available throughout the county by approximately 28% by 2026, adding a total of 241 beds.

Project Name: Palm Springs Navigation Center

Project Identification Number	PSCenter-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$2,260,000.00
Total Cumulative Obligations	\$2,260,000.00
Total Cumulative Expenditures	\$2,260,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The rehabilitation of the property at 3589 Mccarthy Road in the City of Palm Springs to build a homeless navigation center will have a positive impact on residents as it will provide transitional housing and wraparound services for individuals that are homeless or at risk of homelessness in the area. The project is also expected to create jobs in construction, property maintenance, and property management.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Property has 3 vacant commercial structures that are being converted into a homeless navigation center equipped with 50 beds that will provide transitional housing and wraparound services for individuals that are homeless or at risk of homelessness.

Project Name: Crisis Stabilization Housing Project

Project Identification Number	Crisis-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$2,730.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,730.00
Project Description	This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
	The Crisis Stabilization Housing program ensures safe

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	spaces exist for individuals, families with children, and youth who are experiencing homelessness and need a safe place to be until availability at a mainstream shelter and/or a more permanent housing solution can be identified.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program will utilize a total of 17 hotel rooms across the district and residents obtaining assistance will be prioritized for lodging at a location within their city of residency. Temporary lodging will be provided for up to 90 days with wraparound services coordinated through Housing and Workforce Solutions. Resources for housing will be leveraged from within the HWS-CoC, each city, and other public and private resources. The program will serve an estimated number of 68 - 136 individuals.

Project Name: Harrison Hope Center

Project Identification Number	Harrison-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The HOPE Center opened its doors on May 31, 2023, and serves as a navigation center as well as a lowbarrier shelter equipped with 40 beds to assist clients with crisis stabilization.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The HOPE Center has an on-site federally qualified health center clinic that provides medical, behavioral health, oral care and workforce development services. Clients enrolled in crisis stabilization also have access to amenities such as a full-service kitchen, pet accommodations, and client storage. The ARPA funds allocated to the HOPE Center will be used

	to pay for construction costs that the city incurred during the rehabilitation of the project.
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Project Name: The Place Transitional Housing

Project Identification Number	ThePlace-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
Does this project include a capital expenditure?	No

Project Name: Project Touch Life Restoration Campus

Project Identification Number	ProjTouch-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	God's Fan Club currently provides transitional housing to individuals and families throughout the Southwest region of Riverside County where those individuals are connected to additional resources, including social services, drug and alcohol rehabilitation programs, behavioral health, homeless prevention programs, and work-ability programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Project Touch Life Restoration Campus currently consists of one three (3) bedroom house. The ARPA funds allocated to God's Fan Club will fund a portion of the costs to construct Phase 1 of the Project Touch Life Restoration Campus. Phase 1 will consist of site development and the construction of two (2) new, 10-bedroom houses (20 bedrooms). The existing three (3) bedroom house will be preserved for a total of 23 bedrooms upon project completion. At completion of all phases of the property,

Project Name: Corona de Oro Apartments

Project Identification Number	ARPADeOro-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$936,679.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$936,679.00
Project Description	The rehabilitation of Corona De Oro Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Corona De Oro Apartments Housing Project, an affordable multi-family low-income housing project (Proposed Project). The Proposed Project will be owned and operated by Corona De Oro Apartments, L.P., a California limited partnership.
Brief description of recipient's approach to ensuring that	The Proposed Project will consist of 71 affordable rental units within 19 buildings: 1B residential, two-story townhomes buildings and 1 community/leasing/laundry building;

response is reasonable and proportional to a public health or negative economic impact of Covid-19	including 50 two-bedroom units (975 sq. ft.) and 22 three-bedroom units (1,128 sq.ft.). In addition, 1 two-bedroom unit will be set aside for an on-site resident manager.
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Project Name: CBU Family Business Center

Project Identification Number	ARPACBU-3.49
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed 50% or more
Adopted Budget	\$315,000.00
Total Cumulative Obligations	\$315,000.00
Total Cumulative Expenditures	\$209,197.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Family-owned, local businesses are in every sector of the economy and contribute to sales tax revenues, jobs, and income.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide educational resources, training, support, and mentorship for small and medium sized business owners in Riverside County. The FBC offers experienced family business professors, workshops, events, presenters, a team of professional advisors, and family business specific tools and resources designed to help the numerous family-owned businesses in the region.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Family-owned, local businesses are in every sector of the economy and contribute to sales tax revenues, jobs, and income.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	15

Project Name: ADA Improvements

Project Identification Number	BeaumontADA-3.4

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$59,509.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ADA (Americans with Disabilities Act) compliance to City Hall facility to improve the well being and promote health, safety of the community.
Does this project include a capital expenditure?	No

Project Name: Beaumont Library Renovation and Expansion

Project Identification Number	BeaumontLibrary-3.5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Project will renovate and expand the Beaumont Library, located at 125 East 8th Street in Beaumont CA, to provide the Beaumont and the unincorporated community of Cherry Valley with a 23,800 square foot facility. The project will renovate the historic 3,910 square-foot Carnegie building, built in 1914, and the 6,500 square feet of the subsequent building additions to meet current seismic, accessibility and other building code requirements, add a 13,200 new single-story addition, and remove and replace the majority of existing parking and landscape areas. The attached proposed funding agreement reflects a contribution of \$1 million from ARPA 5th District Second Allocation funding to the District for project delivery.
Does this project include a capital expenditure?	No

Project Name: Caravanserai

Project Identification Number	Caravanserai-3.21
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning

Status To Completion	Completed less than 50%
Adopted Budget	\$450,000.00
Total Cumulative Obligations	\$450,000.00
Total Cumulative Expenditures	\$318,200.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$213,500.00
Project Description	The training, technical and financial assistance to be provided through the Caravanserai Agreement will assist underserved and under-resourced, low income, and limited or non-English speaking entrepreneurs with launching businesses and assist existing business owners with expanding their operations as they recover from the negative economic impacts of COVID-19, thereby supporting preservation of small businesses in the County. This will benefit the community and will increase taxable revenue generated by businesses as they start or expand their operations.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$450,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The proposed Caravanserai Agreement which includes training, technical, and financial assistance will be funded entirely by U.S. Department of Treasury ARPA funding and will not impact the County's General Fund.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The training, technical and financial assistance to be provided through the Caravanserai Agreement will assist underserved and under-resourced, low income, and limited or non-English speaking entrepreneurs with launching businesses and assist existing business owners with expanding their operations as they recover from the negative economic impacts of COVID-19, thereby supporting preservation of small businesses in the County.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	70

Project Name: San Gorgonio Hospital Advanced Imaging Technology

Project Identification Number	Gorgonio-3.10
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$2,150,000.00
Total Cumulative Obligations	\$2,150,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The need for improved diagnostic imaging, has become increasingly important due to access to care issues caused by the COVID-19 pandemic. The pandemic disrupted routine healthcare services and led to delayed or canceled appointments and procedures, creating a backlog of undiagnosed and untreated medical conditions. With patients hesitant to seek in-person care and healthcare facilities focusing on pandemic response, timely and accurate diagnoses became a challenge. Advanced diagnostic imaging like SPECT/CT can play a pivotal role by offering a more comprehensive and precise evaluation of patients' conditions, expediting the diagnostic process, enhancing the efficiency of treatment planning, and ensuring that patients receive the care they need. SPECT/CT scanning capability is a valuable tool to bridge the gap in access to care, allowing for more accurate and timely diagnoses, ultimately improving outcomes for patients within Riverside County communities.
Does this project include a capital expenditure?	No

Project Name: Dolores Huerta Apartments

Project Identification Number	Dolores-3.16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$3,500,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	ARPA Allocation to pay a portion of the new construction and development costs related to the Placita Dolores Huerta Housing Project, located in the City of Coachella, to assist low-income households and individuals disproportionately affected by the COVID-19 pandemic;
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Project is a multi-family affordable rental housing project consisting of fifty-five (55) affordable rental housing units and one (1) residential manager's unit. 27 units will be restricted to households whose incomes do not exceed 60% of the area median income for the County of Riverside 8 units will be restricted to households whose incomes do not exceed 50% AMI, and 11 units will be restricted to households whose incomes do not exceed 30% AMI of Riverside County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The development of Placita Dolores Huerta will have a positive impact on residents and businesses through the creation of jobs and affordable housing in eastern Riverside County.

Project Name: Lake Cahuilla Veterans Regional Master Planning

Project Identification Number	Cahuilla-13.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$10,864,513.00
Total Cumulative Obligations	\$10,864,513.00
Total Cumulative Expenditures	\$645,167.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$94,000.00
Project Description	Surrounded by the stark beauty of the Santa Rosa Mountains, Lake Cahuilla Veteran's Regional Park is a developed recreation area and campground in the Coachella Valley. The park offers individual and group camping, fishing in a 135 acre stocked lake, picnicking, special events, and equestrian and hiking trails. This project proposes to prepare a Lake Cahuilla Master Plan, refurbish and rehabilitate existing paving, structures, and amenities offered at Lake Cahuilla Veterans Regional Park. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.
Does this project include a capital expenditure?	No

Project Name: Indio Desert Expo Fairgrounds

Project Identification Number	Indio-3.9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00

Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$977,927.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,207.00
Project Description	The Indio Fairgrounds Sign, Restroom & Landscape Project will provide a new, modernized entrance and additional facility capacity to the County's Fairground facility promoting tourism and help business growth, retention and increasing economic impact in the Coachella Valley area.
Does this project include a capital expenditure?	No

Project Name: Hidden Valley Nature Center Improvements

Project Identification Number	ARPAPARKS-13.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$3,980,041.00
Total Cumulative Obligations	\$3,980,041.00
Total Cumulative Expenditures	\$235,854.00
Current Period Obligations	\$1,480,041.00
Current Period Expenditures	\$121,880.00
Project Description	Hidden Valley Nature Center and Wildlife Area is located along the Santa Ana River, east of Norco on Arlington Avenue. It is set on 1,500 scenic acres and has access to 25 miles of hiking and equestrian trails. The Nature Center offers an assortment of educational programs on select weekends and by appointment. Programs offered include presentations about the Wetlands, Native Americans, Geology and Santa Ana River Watershed. Depending on the program selected, the program may include a hike, hands-on activities, a craft, a game and live animal presentations. RivCoParks is proposing improvements that include a renovated ADA compliant amphitheater, ADA compliant walkways, new shade structures, a restroom building, and more. The requested ARPA funding will be utilized to construct these improvements. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.
Does this project include a capital expenditure?	No

Project Name: Home Gardens Library Refresh

Project Identification Number	ARPAOED-3.30
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started

Adopted Budget	\$561,499.00
Total Cumulative Obligations	\$561,499.00
Total Cumulative Expenditures	\$470.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The need determined the upgrade the facility and equipment at the Home Gardens Library which will enhance local access to library services. Making the library a welcoming space for continued learning and personal enrichment thereby enhancing the overall welfare of the community.
Does this project include a capital expenditure?	No

Project Name: Aerial Image Capture

Project Identification Number	Aerial-3.15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$562,751.00
Total Cumulative Obligations	\$562,751.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Aerial imagery provides a viewer with aspects that cannot be portrayed in a simple map. Updated imagery allows departments to see changes in smaller increments. This has proven to be a valuable component of the work departments perform. With high-quality imagery, staff can quickly and accurately analyze data, reducing the time required for decision-making processes. The datasets extracted from aerial images using artificial intelligence will enable departments to perform advanced analyses, such as property change detection, much more efficiently. This type of advanced analysis would otherwise require thousands of hours of human work and machine processing time.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The use cases already listed above meet the requirements, including but not limited to, improving safety, fulfilling responsibilities remotely, increasing revenue, using imagery to better deliver services, and providing improved public information.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Aerial images are integrated into many public-facing applications. Aerial imagery provides residents, businesses, and researchers with easy and comprehensive access to valuable geographic data. This empowers the public to make

	informed decisions, furthering community engagement and trust. This not only enhances public services, but also reduces the impact on staff resources.
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Project Name: Arts and Culture Month

Project Identification Number	Art-3.27
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$152,479.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$372.00
Project Description	The tourism industry, including museums, art galleries, and cultural centers experienced a significant impact to patronage due to the reduction in tourism during the COVID-19 Pandemic. The Riverside County Arts & Culture Month project aims to reinvigorate this sector by encouraging residents and visitors to patronize Riverside County's many beautiful locations and organizations offering art and culture. Proclaiming March 2024 as "Riverside County Arts & Culture Month" will continue to encourage the arts and celebrate diverse cultures in our communities and the region. The month-long celebration aims to raise awareness about the profound social and economic impact of arts and culture in Riverside County, inspiring residents to actively participate in cultural and art experiences. The Riverside County Arts & Culture Month project is in collaboration with esteemed partners including art councils, non-profits, chambers of commerce, cities, indigenous communities, and various Riverside County community partners, collectively contributing to Riverside County's leadership in the arts.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The tourism industry, including museums, art galleries, and cultural centers experienced a significant impact to patronage due to the reduction in tourism during the COVID-19 Pandemic. The Riverside County Arts & Culture Month project aims to reinvigorate this sector by encouraging residents and visitors to patronize Riverside County's many beautiful locations and organizations offering art and culture.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Proclaiming March 2024 as "Riverside County Arts & Culture Month" will continue to encourage the arts and celebrate diverse cultures in our communities and the region. The month-long celebration aims to raise awareness about the profound social and economic impact of arts and culture in Riverside County, inspiring residents to actively participate in cultural and art experiences. The Riverside

County Arts & Culture Month project is in collaboration with esteemed partners including art councils,

Project Name: First Time Home Buyer Down Payment Assistance Program

Project Identification Number	24306
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$1,912,939.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$1,651,203.00
Project Description	To directly improve accessibility to affordable housing located within the Fifth Supervisorial District of the County of Riverside (Fifth District), the Department of Housing and Workforce Solutions (HWS) has created the American Rescue Plan Act First Time Home Buyer (ARPA FTHB Program). The ARPA FTHB Program will provide funding, from the Fifth District's ARPA Allocation, with a maximum amount of \$100,000 per eligible household. These funds are intended to assist low-income, first-time homebuyers with down payment and/or closing costs when purchasing a home in the Fifth District.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To directly improve accessibility to affordable housing located within the County of Riverside, the Department of Housing and Workforce Solutions (HWS) has created the American Rescue Plan Act First Time Home Buyer (ARPA FTHB Program). The ARPA FTHB Program will provide funding with a maximum amount of \$100,000 per eligible household. These funds are intended to assist low-income, first-time homebuyers with down payment and/or closing costs when purchasing a home.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To ensure equitable disbursement of grant funds throughout, HWS will undergo a target marketing campaign to Banning, Beaumont, Calimesa, Hemet, Moreno Valley, San Jacinto and unincorporated communities. Preference will be given to households buying homes in the unincorporated communities.
Number of households served (by program if recipient	

establishes multiple separate household assistance programs) | 0

Project Name: Western EOC Parking Lot Expansion

Project Identification Number	23338
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$2,166,502.00
Total Cumulative Obligations	\$2,166,502.00
Total Cumulative Expenditures	\$141,887.00
Current Period Obligations	\$344,794.00
Current Period Expenditures	\$0.00
Project Description	The Western EOC Parking Lot Expansion Project will provide increased personnel capacity for EMD and its partners for staging during emergencies to better serve the western region of Riverside County and increase the ability to coordinate and distribute information and services during an emergency. The Western EOC Parking Lot Expansion Project, located at 450 E. Alessandro Blvd., Riverside, CA, 92508. The Project will allow for 32 new parking stalls at the northern existing parking lot.
Does this project include a capital expenditure?	No

Project Name: C3.AI Commercial Property Appraisal

Project Identification Number	24648
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$6,850,000.00
Total Cumulative Obligations	\$6,850,000.00
Total Cumulative Expenditures	\$5,500,000.00
Current Period Obligations	\$3,875,000.00
Current Period Expenditures	\$5,500,000.00
Project Description	C3.AI as a platform-based solution to value residential and commercial properties in Riverside County. The solution enhances the staffs production processing capabilities by providing algorithm driven analysis and conclusions, eliminating the need for manual steps in the valuation process. The solution is developed and delivered on a platform that will enable the organization to become self-sufficient in configuring, customizing, deploying, and enhancing the solution within the platform. The

	development platform allows the business to develop, customize, and enhance applications utilizing the latest AI/ML technologies to augment additional operational processes and increase efficiency and productivity.
Does this project include a capital expenditure?	No

Project Name: RIVCO Children and Families Commission

Project Identification Number	23946
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed
Adopted Budget	\$72,020.00
Total Cumulative Obligations	\$72,020.00
Total Cumulative Expenditures	\$72,020.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed childcare center funding will allow First 5 to continue to operate and provide childcare services for residents of the Fourth District.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	First 5 Riverside County provides various services to the County's youngest children. Assist in the funding needs for various Family Childcare Homes and Centers within the Fourth District.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	First 5 Riverside County provides various services to the County's youngest children. Additionally, First 5 provides assistance for childcare services at various childcare facilities within the Fourth District. The proposed childcare center funding will allow First 5 to continue to operate and provide childcare services for residents of the Fourth District.

Project Name: Lakepointe Drive Resurfacing

Project Identification Number	24558-D
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Completed

Adopted Budget	\$900,000.00
Total Cumulative Obligations	\$900,000.00
Total Cumulative Expenditures	\$900,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Lakepointe Drive Resurfacing located in the Lake Hills area will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.

Project Name: El Cerrito Area Resurfacing

Project Identification Number	24558-C
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$172,034.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$71,578.00
Project Description	The El Cerrito Resurfacing projects, located in the El Cerrito area will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.

Project Name: Harlow Ave/Grant Ave Resurfacing

Project Identification Number	24558-B
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$188,797.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$36,692.00
Project Description	The Harlow Avenue / Grant Avenue Resurfacing located in the Home Garden will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.

Project Name: Indiana Avenue Resurface

Project Identification Number	24558-A
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$260,684.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$46,316.00
Project Description	The Indiana Avenue Resurfacing located in the Home Garden will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.

Project Name: UCR Oasis Innovation Park

Project Identification Number	24681
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The OASIS Innovation Park will also provide incubation space, maker space and co-working space for startups that are looking to grow their businesses in the Inland Empire. The target is for the space to house about 30 startups either from the region or attracted into the region by the unique facilities that the Park will offer.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Name: Blythe Economic Resiliency Study

Project Identification Number	22843
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed 50% or more

Adopted Budget	\$75,000.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$67,794.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Blythe economic evaluation will assist in understanding market demand and feasibility for new economic activity in the city and surrounding communities, including industrial opportunities and tourism/recreation that can encourage new development in the area to support the needs of residents, employees, and local businesses.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The framework contained short-term actions to assist business sectors finding it difficult to rebound from the pandemic and state closures, as well as mid to long range areas of focus for future growth and economic resiliency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Blythe economic evaluation will assist in understanding market demand and feasibility for new economic activity in the city and surrounding communities, including industrial opportunities and tourism/recreation that can encourage new development in the area to support the needs of residents, employees, and local businesses.

Project Name: San Jacinto State Street Rehab

Project Identification Number	24538
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The State Street Rehab project will improve safety, and reduce congestion on a high traffic, major regional road facility that serves the two cities and unincorporated areas of the Hemet/San Jacinto Valley, including commercial corridors that provide for economic activity.

Project Name: Nuevo Community Paving Project

Project Identification Number	24775
Project Expenditure Category	9-Surface Transportation
	9.2-Surface Transportation Projects Not Receiving funding

Project Expenditure Subcategory	from DOT (streamlined framework)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$262,944.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$65,903.00
Project Description	Designating \$3,000,000 in ARPA funding to the Transportation Department will allow for re-paving a total of 3.26 miles on the following roads, and enhance mobility and road safety within Nuevo

Project Name: Estimated Administrative Costs

Project Identification Number	00001
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.3-Costs Associated with Satisfying the Administrative and Other Legal Requirements of the SLFRF Program After the Obligation Deadline has Passed
Status To Completion	Not Started
Adopted Budget	\$2,239,094.00
Total Cumulative Obligations	\$2,239,094.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Reporting and compliance requirements, including subrecipient monitoring, Single Audit costs, Record retention and internal control requirements
Estimated expenses to cover relevant legal and administrative requirements of SLFRF in 2025, 2026, and award closeout	\$1,541,585.00
Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined	\$0.00
Provide a description of the eligible administrative and legal costs	Reporting and compliance requirements, including subrecipient monitoring, Single Audit costs, Record retention and internal control requirements
Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined	Estimate calculated from previous years with annual percentage increase.

Project Name: Pass Area Business Resource Center

Project Identification Number	23343
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed

Adopted Budget	\$1,700,000.00
Total Cumulative Obligations	\$1,700,000.00
Total Cumulative Expenditures	\$1,700,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Office of Economic Development in partnership with the City of Beaumont (City) supports the establishment of the Pass Area Business Resource Center (PARC) to support small businesses and entrepreneurs. The ARPA funding will support the acquisition of an office building that will serve as the Pass Area Resource Center. In addition, the City is partnering with Mount San Jacinto Community College (MSJC) to operate the PARC and will be the home of the MSJC Enterprise and Innovation Center. The City has also received commitments from various partners to maintain a presence in the facility including the State of CA Employment Development Department, the Inland Empire and Coachella Valley Small Business Development Centers, and the Asociacion de Emprendedores.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The proposed business resource center facility will offer 7,296 square feet of mixed office, meeting, lab, and classroom space to address needs identified for co-locating services, providing resources for entrepreneurs and job seekers alike. The multi-use center will offer benefits to small businesses and the workforce directly impacted by the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income.

Project Name: 2nd Chance Youth Employment Program

Project Identification Number	24725
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$825,557.00
Total Cumulative Obligations	\$825,557.00

Total Cumulative Expenditures	\$867.00
Current Period Obligations	\$0.00
Current Period Expenditures	(\$867.00)
Project Description	The 2 nd Chance Youth Employment Program is specifically designed to address the needs of two distinct groups: at-promise youth and young adults impacted by the justice system. At-promise youth and young adults refer to individuals facing heightened vulnerability to being incarcerated, involved in the justice system, or have law enforcement contact. Justice-impacted youth and young adults specifically pertains to individuals who have directly experienced involvement with the justice system through incarceration or have familial ties to the justice system by having an immediate or extended family member directly involved in the system.
Does this project include a capital expenditure?	No

Project Name: Gateway Park Revitalization Project

Project Identification Number	25660
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will include improvements to Gateway Park, including: construction of a one-acre dog park, installation of black vinyl coated chain link fence, new park lights, shade structures and concrete pads, drinking fountains, and large and small dog equipment.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

Project Name: Sparkling Originality in New Generations Camp Program

Project Identification Number	25951
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$339,600.00

Total Cumulative Obligations	\$339,600.00
Total Cumulative Expenditures	\$7,939.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,939.00
Project Description	The project will be administered through HWSMDD in conjunction with District 5 to implement the S.O.N.G Camp Program for underserved youth, specifically high school students ages 14-18, who have a passion for pursuing a career in the music and/or entertainment industries. The proposed camp program aims to harness the raw, untapped musical potential of young talents and to instill values that transcend beyond music.
Does this project include a capital expenditure?	No

Project Name: Hemet Community Fire Cadet Program

Project Identification Number	24503
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$796,680.00
Total Cumulative Obligations	\$796,680.00
Total Cumulative Expenditures	\$123,078.00
Current Period Obligations	\$0.00
Current Period Expenditures	(\$2,265.00)
Project Description	The CFCP program will provide a unique opportunity for local high school youth to gain working experience in fire prevention, code enforcement, community risk reduction, community beautification, and public safety. This program will strengthen employment experience and opportunities for recently hired youth who seek alternative career paths in public safety or would like to reinforce college preparation. Community members and local businesses will gain the benefit of having their local youth participate in community-oriented projects
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance	The central objective of the CFCP is to expand this program, purchase necessary equipment and provide increased number of youths, a focused eight week summer employment experience program specifically designed to

program(s), including public health or negative economic impact experienced	expose high school youth to: fire prevention, code enforcement, community risk reduction, community beautification, and public safety. The CFCP program will provide a unique opportunity for local high school youth to gain working experience.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	It is anticipated that this program will strengthen employment experience and opportunities for recently hired youth who seek alternative career paths in public safety or would like to reinforce college preparation. Community members and local businesses will gain the benefit of having their local youth participate in community-oriented projects

Project Name: Inspire Life Skills Training

Project Identification Number	25650
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$790,702.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Inspire is proposing to utilize \$1,000,000 to acquire a single-family residence, and to make improvements to the existing home on the property to allow for the operation of housing 6 former foster and homeless youths.
Does this project include a capital expenditure?	No

Project Name: RAD Pipe Relining Project

Project Identification Number	24910
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$291,140.00
Total Cumulative Obligations	\$291,140.00
Total Cumulative Expenditures	\$291,140.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$291,140.00
Project Description	The apartment building known as the Rubidoux Village Apartments (Property), originally built in 1968 with a copper piping water system that is now in disrepair with multiple pinhole leaks and assembled using lead solder, the water system is no longer considered safe to service the full capacity of the building.

Does this project include a capital expenditure?	No
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Project Name: Riley Senior Apartments

Project Identification Number	22904
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Proposed Project will consist of new construction of two buildings comprised of 16 one bedroom multi-family development of affordable rental housing for extremely low-income senior households. Located on approximately 17,755 square feet of vacant land situated at the southeast corner of Riley Street and Heald Avenue, in the City of Lake Elsinore in the County of Riverside,
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Workiva Financial and Audit Management System Update

Project Identification Number	24437
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$256,002.00
Total Cumulative Obligations	\$256,002.00
Total Cumulative Expenditures	\$119,909.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Workiva software to be used for year-end financial reporting and workpaper and report management of county-wide internal audits performed by the Auditor-Controller Office internal audit division. The Simpler upgrade which will include a public facing site which allows citizens to easily access government financial data for the express purposes of increasing transparency and accountability.

Project Name: Connect Mobile Tech Hub Program

Project Identification Number	25808
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Not Started
Adopted Budget	\$1,100,000.00
Total Cumulative Obligations	\$1,100,000.00
Total Cumulative Expenditures	\$15,957.00
Current Period Obligations	\$1,100,000.00
Current Period Expenditures	\$15,957.00
Project Description	The creation of a Mobile Tech Hub Program provides broadband digital equity services for residents of Riverside County within District 5. These Mobile Tech Hubs will act as mobile Wi-Fi hot spots, providing digital literacy training to community groups and individuals in need, mobile IT support, and digital navigation services for eligible covered populations to help residents connect with online public services.
Does this project include a capital expenditure?	No

Project Name: Harmony Haven Operational and Safety Enhancement

Project Identification Number	26313
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$6,200,000.00
Total Cumulative Obligations	\$6,200,000.00
Total Cumulative Expenditures	\$528,181.00
Current Period Obligations	\$6,200,000.00
Current Period Expenditures	\$528,181.00
Project Description	The planned improvements included infrastructure and facility repairs such as water intrusion and roof repairs, HVAC and electrical upgrades, water tank repairs and well control upgrades, sidewalk and asphalt repairs, and general security and safety upgrades.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Harmony Haven Children & Youth Center will benefit the community by providing services to our vulnerable and at-risk children served by DPSS and other County departments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Harmony Haven Operational Construction and Safety Enhancement Projects will benefit the community by providing services to our vulnerable and at-risk children and youth served by DPSS and other County departments.

Project Name: French Valley Childcare and Early Childhood Facilities

Project Identification Number	24670
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Not Started
Adopted Budget	\$14,000,000.00
Total Cumulative Obligations	\$14,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$14,000,000.00
Current Period Expenditures	\$0.00
	<p>*Project Need</p> <p>The American Rescue Plan Act of 2021 (H.R. 1319) enumerated certain eligible uses for impacted industries such as tourism, childcare, travel, and hospitality as well as make necessary investments in water, sewer, or broadband infrastructure. As specifically noted in the ARPA Final Rule, Background: Childcare and Early Learning (4363): "As daycares and schools closed in-person activities during the pandemic, many working families were left without childcare during the day. Although daycare centers and schools have since reopened in many communities, there remains a persistent childcare shortage as childcare employment levels have not fully rebounded since the sharp decline in childcare employment at the beginning of the pandemic. As a result, working parents in communities across the country, and more specifically women, may face challenges entering or reentering the labor force." The Census Bureau, per Press Release Number CB23-52, identifies Riverside County as the tenth most populous county in the United States for 2022, with Riverside County's QuickFacts estimated base population of 2,492,442 and 3.1% growth in resident population and net change. The Riverside County breakdown of age also reveals that 29.5% of the population are under 18 years of age, furthering the necessity of childcare in this rapidly growing county. Given these factors, the French Valley Childcare and Early Learning Experience will address the ongoing childcare shortage, providing much-needed early learning and development services. This investment will help meet the needs of a growing population and support the workforce, particularly for families that rely on accessible and affordable childcare.</p> <p>* Capital Expenditure Need</p>

Project Description

The appropriateness of the capital expenditure is supported by the recognized need for investment in the childcare sector, as previously outlined in the Treasury Department's enumerated use and impacted industries. Riverside County, being the 10th most populous county in the U.S. with a projected 3.1% population growth (2020-2023), is in a critical shortage of childcare services. The French Valley Childcare and Early Learning Experience is addressing this disparity by constructing a 13,000 square foot facility on the same property as the French Valley Library, 31526 Skyview Rd, Winchester, CA 92596. The Project dedicates 9,000 square feet for childcare and 4,000 square feet for an interactive hands-on learning experience, creating a learning hub for early learning development.

This initiative directly responds to the ongoing shortage of childcare options in Riverside County, offering working families better access to quality childcare services and supporting their ability to reenter the workforce. The 2025 California County Scorecard of Children's Well-Being report reveals that Riverside County ranks 56th out of 58 counties in terms of licensed childcare availability, with only 15% of children in the county having access to licensed spaces. This underscores the urgent need for expansion in licensed childcare services, which cannot be met through policy changes or additional funding alone. Childcare licensing is determined by specific square footage requirements per child, making it impossible to scale existing facilities without significant infrastructure investment. By investing in the French Valley Childcare and Early Learning Experience, Riverside County will gain a scalable, permanent solution to its childcare shortage, addressing both current and future demand. This strategic infrastructure investment is crucial for resolving the underlying problem and ensuring families have access to the essential childcare services they need.

*Comparison of Capital Expenditure vs. Alternatives

With the restrictions on the licensing requirements per child, there are a few available alternates including expansion of the existing childcare facilities, seeking state policy changes to reduce the square footage limitations, or even leasing additional childcare spaces. Expanding and upgrading existing childcare facilities is not an option as it comes with significant scheduling, land entitlement, building code upgrades, and budget constraints. The fact that Riverside County is already severely impacted with its current facilities being at full capacity, attempting to temporarily close existing facilities with the goal of expanding the buildings to accommodate additional children is counterintuitive. California Building Codes are consistently updated and in some cases, existing buildings might not necessarily meet current building codes or health and safety requirements, requiring costly renovations. Additionally, expanding existing facilities would likely only offer incremental increases in capacity due to site restrictions (property line and setbacks). Riverside County's growing population, especially the high percentage of residents under the age of 18, requires a more substantial and scalable

	<p>infrastructure investment. While not speaking for First 5 Riverside County, leasing additional childcare spaces is another potential option, but this idea requires finding existing commercial properties or vacant buildings and renovating them to the Division of the State Architect's (DSA) requirements. Commercial Buildings are generally built within the Occupancy Classification Group B, while Childcare is within Institutional Group I, in which care or supervision is provided to persons who are or are incapable of self-preservation without physical assistance. Even with this significant code hurdle, leased properties are typically less customizable than purpose-built spaces, and may not meet specific needs for child development programming or safety requirements. Furthermore, leasing often involves higher ongoing costs with less long-term control over the space, including issues such as rent increases, lease expiration, or the potential for the space to be repurposed for other uses.</p> <p>The proposed French Valley Childcare and Early Learning Experience provides a purpose-built facility designed from the ground up to meet the specific needs of early childhood education and care as well as long-term cost control for continued licensed operations. The 13,000 square foot space, with dedicated areas for childcare and an interactive learning environment, is far better suited to address both current and future demand for these services. Additionally, the proximity to the French Valley Library will create a comprehensive learning hub that combines early education with community resources, something an expansion of existing facilities cannot provide. In comparison to expanding existing facilities or leasing additional spaces, the proposed French Valley Childcare and Early Learning Experience offers a more effective solution to Riverside County's childcare shortage. It provides a purpose-built, long-term facility that will not only increase our licensed childcare capacity and avoids the pitfalls of the alternative options in expansion and leasing. Therefore, this capital expenditure is the most efficient, cost-effective, and sustainable solution to meeting the county's growing childcare needs.</p>
Does this project include a capital expenditure?	No

Project Name: CSA 122 Mesa Verde Water Reservoir

Project Identification Number	26537
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,422,201.00
Total Cumulative Obligations	\$1,422,201.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,422,201.00
Current Period Expenditures	\$0.00
	The Project will install a new water reservoir up to

Project Description	1,000,000-gallons to maintain and protect current and future water viability for the unincorporated community of Mesa Verde.
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Project Name: Lake Tamarisk Station 49 Replacement

Project Identification Number	26274
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,976,060.00
Total Cumulative Obligations	\$1,976,060.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,976,060.00
Current Period Expenditures	\$0.00
Project Description	The Project will provide the Fire Department with a facility that meets their current needs and will allow them to better serve the community of Desert Center.
Does this project include a capital expenditure?	No

Project Name: El Cariso Fire Station Trailer Replacement

Project Identification Number	25467
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$750,000.00
Current Period Expenditures	\$0.00
Project Description	The Project is limited to the demolition and replacement of the existing modular unit. The new modular unit would be located on the same footprint, have substantially similar capacity, and would result in the continued use as a fire station.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$750,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Indio Health Clinic Room Remodel

Project Identification Number	26497
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,277,564.00
Total Cumulative Obligations	\$1,277,564.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,277,564.00
Current Period Expenditures	\$0.00
Project Description	Project will create exam rooms, staff workstations, and support spaces to better position the Indio Neighborhood Care Clinic to provide improved health services to the residents and community.
Does this project include a capital expenditure?	No

Project Name: HA Housing Management Software System

Project Identification Number	25836
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$1,064,000.00
Total Cumulative Obligations	\$1,064,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,064,000.00
Current Period Expenditures	\$0.00
Project Description	This investment in a new housing management software system serves as a strategic response to the challenges faced by HACR in the wake of the COVID-19 pandemic. By modernizing and streamlining operations, the software upgrade will significantly improve the efficiency and effectiveness of HACR'S program administration and service delivery.
Does this project include a capital expenditure?	No

Project Name: DPSS Hardware, Equipment, and Software Support

Project Identification Number	26346
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$2,100,000.00
Total Cumulative Obligations	\$2,100,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$2,100,000.00
Current Period Expenditures	\$0.00
Project Description	Allocation to purchase and enhance computer hardware, equipment and software support used by employees and customers in DPSS offices. Current equipment is aged and will not meet the performance and security requirements of planned operating system upgrades. The procurement of computer hardware and equipment will help the department to expand its efforts to enhance program outcomes for clients.
Does this project include a capital expenditure?	No

Project Name: Jan Peterson Child Day Care Center

Project Identification Number	CF21113
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$33,481.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$33,481.00
Project Description	supplemental request from Jan Peterson Child Day Care Center, Inc. for additional funding to complete the construction of the adjacent facility designed to serve 24 more infants/toddlers.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The need to expand childcare services has been identified by the County's Economic Recovery Task Force as one of the top issues holding back full recovery of our workforce and therefore hampering economic recovery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Licensed childcare facility projects to increase the number of ECE spaces.

Project Name: Desert Rose Community Center Renovation Project

Project Identification Number	25581
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care

Status To Completion	Not Started
Adopted Budget	\$1,765,999.00
Total Cumulative Obligations	\$1,765,999.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,765,999.00
Current Period Expenditures	\$0.00
Project Description	Repurposing the community center into a childcare facility would provide significant benefits to both the working families at Desert Rose and the broader community.
Does this project include a capital expenditure?	No

Project Name: Employer Connect Program

Project Identification Number	21779
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$307,468.00
Current Period Obligations	\$5,000,000.00
Current Period Expenditures	\$307,468.00
Project Description	The County of Riverside Department of Housing and Workforce Solutions/Workforce Development Division (HWSA/UDD) proposes to partner with local Chambers of Commerce and employers to assist and aid all impacted through a new three-pronged pilot program, called the Employer Connect Program, designed to change the way employers and communities approach persons experiencing homelessness, while addressing the current labor shortage.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Employer Connect Program will be implemented county-wide. It is anticipated that partnerships with Chambers of Commerce and employers impacted by our unsheltered neighbors will be strengthened, employment pathways for employees disconnected from the labor force will be facilitated and employers addressing labor shortages throughout this unprecedented job market will receive needed supports to navigate this ever-changing environment.
	The project will be administered through HWSA/WDD in

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	in conjunction with local Chambers of Commerce (Chambers). Chambers will identify local businesses who have been disproportionately impacted by COVID-19 and are having difficulties hiring new employees.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: EMD Emergency Operations Center Support

Project Identification Number	26450
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$637,249.00
Total Cumulative Obligations	\$637,249.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$637,249.00
Current Period Expenditures	\$0.00
Project Description	Provide an updated technological platform to manage and share information with stakeholders during emergencies to ensure the safety of affected populations, supporting first responders, and effectively managing resources within the EOC and provide an allotment of devices to meet changing program requirements and enhancements.
Does this project include a capital expenditure?	No

Project Name: Preservation and Digitization of Official Records Project

Project Identification Number	25112
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,730,924.00
Total Cumulative Obligations	\$1,730,924.00
Total Cumulative Expenditures	\$1,730,923.00
Current Period Obligations	\$1,730,924.00
Current Period Expenditures	\$1,730,923.00
Project Description	This project is critical to the County Recorder's office as it enables the delivery of official land records to the public in an electronic format. The ability to search these records remotely limits exposure during public health emergencies.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project mitigates economic disruption to private businesses and individuals when they are not able to gain access to our facilities in the event of natural disaster or any other event that may preclude access to ACR facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The ability to search these additional records remotely will help avoid economic disruption to private businesses and individuals due to County office closures.

Project Name: Grand Ave Sidewalk

Project Identification Number	24558-E
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$148,449.00
Current Period Obligations	\$1,300,000.00
Current Period Expenditures	\$148,449.00
Project Description	The Jurupa Grade Separation project located in Jurupa Valley, will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians, and emergency vehicles in the area. Additionally, the project will enhance safety by eliminating conflicts between railroad operations and vehicular traffic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Grand Avenue Sidewalk project located in the Lakeland Village area, will enhance the existing pedestrian path and provide an Americans with Disabilities Act (ADA) compliant all-weather pedestrian pathway.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Grand Avenue Sidewalk project located in the Lakeland Village area, will enhance the existing pedestrian path and provide an Americans with Disabilities Act (ADA) compliant all-weather pedestrian pathway.

Project Name: Jurupa Grade Separation

Project Identification Number	24558
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$5,000,000.00
Current Period Obligations	\$5,000,000.00
Current Period Expenditures	\$5,000,000.00
Project Description	The Jurupa Grade Separation project located in Jurupa Valley, will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians, and emergency vehicles in the area. Additionally, the project will enhance safety by eliminating conflicts between railroad operations and vehicular traffic.
Does this project include a capital expenditure?	No

Project Name: Temescal Canyon Road Improvements

Project Identification Number	22293
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$6,300,000.00
Total Cumulative Obligations	\$6,300,000.00
Total Cumulative Expenditures	\$2,010,265.00
Current Period Obligations	\$6,300,000.00
Current Period Expenditures	\$2,010,265.00
Project Description	This item is to authorize for design and environmental cost associated with the ultimate widening of Temescal Canyon Road from north of El Cerrito Road to Tom Barnes Street.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will bring sidewalks, bike lanes, street lighting, traffic signals, and drainage improvements to the El Cerrito area.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Widening Temescal Canyon Road from two to four lanes will relieve traffic congestion and improve motorist and pedestrian safety.

Project Name: Jack E. Marlowe Park Project

Project Identification Number	26364
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started

Adopted Budget	\$151,149.00
Total Cumulative Obligations	\$151,149.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$151,149.00
Current Period Expenditures	\$0.00
Project Description	This funding would cover the renovation of the park and provide for weekly landscape maintenance over the next two years. Jack E. Marlowe Park will have amenities to keep visitors of all ages active and engaged.
Does this project include a capital expenditure?	No

Project Name: Desert Rose Apartments Backflow Project

Project Identification Number	26237
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$82,852.00
Total Cumulative Obligations	\$82,852.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$82,852.00
Current Period Expenditures	\$0.00
Project Description	The new backflow prevention device will prevent the reverse flow of water or other substances into potable water systems, ensuring the water supply remains uncontaminated and promoting the health, safety, and sanitation of the residents.
Does this project include a capital expenditure?	No

Project Name: Home Rehabilitation Program

Project Identification Number	26125
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$3,740,343.00
Total Cumulative Obligations	\$3,740,343.00
Total Cumulative Expenditures	\$270,421.00
Current Period Obligations	\$3,740,343.00
Current Period Expenditures	\$270,421.00
Project Description	To directly address substandard housing units, maintain and extend the life of existing affordable housing inventory, correct health, and safety hazards in deteriorated housing

	units, and improve the quality of life for the homeowner population.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The HRP Program offers grant funds sourced from the Fifth District's ARPA allocation to eligible residents of the Fifth District with household incomes at or below 65% of the Area Median Income. Grants may be used for purposes including, but not limited to, energy efficiency upgrades, addressing health and safety issues, and other essential repairs to bring homes into compliance with building codes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The HRP Program offers grant funds to eligible residents with household incomes at or below 65% of the Area Median Income.

Project Name: Hurkey Creek Beautification Project

Project Identification Number	26271
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$1,207.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$1,207.00
Project Description	The Hurkey Creek Beautification Project will update and upgrade amenities on site The project scope of work will include but is not limited to replacing fencing throughout the Park with pressure treated lodgepole fencing, tree trimming along and near Park roadways and campsites, removal of tree stumps, clearing overgrowth, repainting Park restrooms and residences at the Parks entry, re-roofing the day use restroom and Park storage area, and restoring the playground by replacing sun-damaged roof panels, thermoplastic-coated deck panels, climbers, and sensory panels to update play experience.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

Project Name: Advancing Higher Education Project

Project Identification Number	26380
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$5,586,515.00
Total Cumulative Obligations	\$5,586,515.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In a response to the long-lasting impact of the pandemic, CSUSM is creating higher education programs to aid in restoring professions with current shortages such as nursing, education, public health, human development, software engineering, and business management.
Does this project include a capital expenditure?	No

Project Name: Heli-Hydrant Project

Project Identification Number	26079-B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,800,000.00
Current Period Expenditures	\$0.00
Project Description	This \$1.8 million project involves SGPWA partnership with several local water districts to install Heli-Hydrants on existing water district tanks and reservoirs. These Heli-Hydrants will allow firefighting helicopters to refill water from several water tank storage locations located on water district delivery lines
Does this project include a capital expenditure?	No

Project Name: County Line Recharge Basin and Turnout Project

Project Identification Number	26079-A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.14-Drinking water: Storage
Status To Completion	Not Started
Adopted Budget	\$3,100,000.00
Total Cumulative Obligations	\$3,100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,100,000.00

Current Period Expenditures	\$0.00
Project Description	This project will create an opportunity to help stabilize the over drafted Yucaipa Groundwater Basin serving Calimesa and surrounding areas using a proposed recharge basin and new State Water Project interconnection.

Project Name: Kirby Street Paving Improvements

Project Identification Number	24531-B
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Not Started
Adopted Budget	\$1,771,407.00
Total Cumulative Obligations	\$1,771,407.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Kirby Street is a main north-south arterial connecting the cities of Hemet and San Jacinto, which carries significant traffic through the Valley and is a main connector route to the Florida Avenue commercial corridor in Hemet.

Project Name: Fire Station #1 Improvements

Project Identification Number	24531-A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$650,000.00
Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$650,000.00
Current Period Expenditures	\$0.00
Project Description	The Fire Station improvements project will support the community through the improvement of the fire station and will increase life expectancy of the existing building to better assist in an emergency.
Does this project include a capital expenditure?	No

Project Name: Housing Navigation Center

Project Identification Number	25284
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons

Status To Completion	Completed
Adopted Budget	\$1,383,400.00
Total Cumulative Obligations	\$1,383,400.00
Total Cumulative Expenditures	\$1,383,400.00
Current Period Obligations	\$1,383,400.00
Current Period Expenditures	\$1,383,400.00
Project Description	Develop and operate a Stabilization Housing Navigation Center to provide Crisis Stabilization Units/Transitional Housing and supportive services to residents residing in the region which includes the unincorporated areas. In addition, the Crisis Stabilization Units/Transitional Housing will streamline processes to quickly transition unsheltered residents from street homelessness into housing.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will be integrated into a broader system of services facilitated by the Riverside City & County Continuum of Care, which ensures individuals are referred through the County's Coordinated Entry System (CES) known as "HomeConnect" and receive housing navigation, case management, and other supportive services to successfully move into and maintain housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project offers vital survival resources for unsheltered individuals who are experiencing homelessness, this includes shelter, food, and other basic needs viable for an individual to begin their journey to success upon obtaining housing and employment. As a result, they are more likely to become a positive contribution to their communities, increasing safety within residential neighborhoods, public areas and for the surrounding businesses.

Project Name: Nuview Bridge High School Football Stadium Project

Project Identification Number	26248
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Football stadium improvements will include State required upgrades to path of travel, ADA parking lot stalls, and upgrades to existing restrooms, conversion of natural grass on the football/soccer green fields 100% to fully recyclable green fields/synthetic turf system, conversion of the existing cinder running track to an all-weather synthetic surface running track, field landscaping and drainage improvements, and a field graphics package.
Does this project include a capital expenditure?	No

Project Name: Thermal Community Park Construction Project

Project Identification Number	25666
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$4,500,000.00
Total Cumulative Obligations	\$4,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	construct a 10 acre park on a former Palm Tree Grove orchard, on the corner of Church Street and Olive Street, in Thermal, CA. The park will include ball fields, sports courts, a walking path, playground amenities, restrooms, concession stand, splash pad, a Kiosk, performance stage, picnic areas, and a parking lot.
Does this project include a capital expenditure?	No

Project Name: Eller Park ADA Improvements Project

Project Identification Number	25084
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$368,657.00
Total Cumulative Obligations	\$368,657.00
Total Cumulative Expenditures	\$54,145.00
Current Period Obligations	\$368,657.00
Current Period Expenditures	\$54,145.00
Project Description	to conduct modifications needed to comply with the Americans with Disabilities Act (ADA) to provide a safe and accessible recreation space for the public. Modifications required include but are not limited to resurfacing and restriping of accessible parking spaces and access aisles,

Project Description	elimination of excessive cross slopes, construction of required curb ramps; installation of ADA door hardware in accessible restrooms, providing accessible routes to each public area, installation of an ADA drinking fountain, and replacement of the walking trail with a safe, firm, and slip resistant surface.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$368,657.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide increased safety and accessibility for the public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project will provide a safe and accessible recreation space for the public. To modify and comply with the Americans with Disabilities Act (ADA) to provide a safe and accessible recreation space for the public.

Project Name: Fire Department Station 82 Expansion Project

Project Identification Number	26269
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$2,559,000.00
Total Cumulative Obligations	\$2,559,000.00
Total Cumulative Expenditures	\$6,187.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,187.00
Project Description	The County Fire Station 82 Expansion Project will provide the Fire Department with facilities that meet their current needs and will allow them to better serve the community of the Lake Hills Community in Riverside. The Project will allow for expansion of the station to include six to eight dual occupancy rooms, as well as a larger kitchen and dayroom.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Cambern Avenue Apartments

Project Identification Number	26335
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$0.00
Project Description	The project will consist of a total of 75 resident units, located on approximately 4.02 acres of land on two separate parcels of land located at 29366 and 29377 3rd Street in the City of Lake Elsinore, California. The Property will consist of the amenities including 122 parking spaces, common amenities, laundry room, community rooms, computer lab, tot lot, and parking areas, including carports, leasing office, an interview room, and social services space.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Rivco Film Familiarization (FAM)Tour Program

Project Identification Number	23176
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$60,876.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$60,876.00
Project Description	FAM Tours are a valuable tool to familiarize Location Managers and Scouts with local film locations. Riverside County has many geographic attributes that make it a prime location for filming activities. The positive economic benefit that a film production has the potential to bring to existing Riverside County businesses can be substantial. As businesses in Riverside County are still trying to recover from the negative effects of the Covid-19 pandemic, bringing additional film production to the county generates additional revenue for businesses.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
	Objective of this program is to generate economic activity in the film industry within Riverside County. The industry was

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	negatively impacted by the pandemic and the use of ARPA funding for the proposed FAM Tour Program underscores the Office of Economic Development's and County Film Commission's commitment to re-establishing local economic development through the promotion of film related initiatives.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program, aimed at promoting filming activities within Riverside County, will be administered collaboratively by Visit Greater Palm Springs and Inland Empire Film Services (IEFS). FAM Tours are a valuable tool to familiarize Location Managers and Scouts with local film locations. The positive economic benefit that a film production has the potential to bring to existing Riverside County businesses can be substantial.

Project Name: Monolingual Hispanic Business Support Services

Project Identification Number	26007
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Status To Completion	Not Started
Adopted Budget	\$95,000.00
Total Cumulative Obligations	\$95,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$95,000.00
Current Period Expenditures	\$0.00
Project Description	The Asociacion de Emprendedor@s Program will provide educational cohorts, resources, training, support, and mentorship for monolingual Hispanic entrepreneurs in Riverside County. Topics include empowerment, leadership, and small business development. Cohort participants will meet with business experts and gain skills and tools on how to start or grow their own small business. By equipping these entrepreneurs with the resources to succeed, the program will contribute to the county's long-term economic vitality and enhance its resilience in the face of future challenges.
Does this project include a capital expenditure?	No

Project Name: Economic Development Strategic Planning Services

Project Identification Number	25911
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Status To Completion	Not Started
Adopted Budget	\$635,450.00
Total Cumulative Obligations	\$635,450.00
Total Cumulative Expenditures	\$845.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$845.00

Project Description	To identify economic development opportunities to promote sustainable economic growth while prioritizing the well-being of the county's diverse communities. The plan will aim to identify and develop key strategies to stimulate investments to elevate the county's economic profile. The focus will be to ensure that economic development initiatives create high quality job opportunities and resources accessible to all communities, especially those historically disadvantaged. It is desired that the Plan's strategies and principles will foster an environment that improves the overall well-being of Riverside County's communities while providing a clear path to programs and initiatives that support high quality job opportunities with career pathways, support an innovation and tech economy, and contribute to a thriving and equitable economy for generations to come.
Does this project include a capital expenditure?	No

Project Name: Oasis Innovation Initiatives

Project Identification Number	25799
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Not Started
Adopted Budget	\$575,000.00
Total Cumulative Obligations	\$575,000.00
Total Cumulative Expenditures	\$1,149.00
Current Period Obligations	\$575,000.00
Current Period Expenditures	\$1,149.00
Project Description	The Oasis Innovation Initiatives will provide infrastructure, technical, and commercialization assistance, and workforce development to Riverside County's entrepreneurs, innovators, students, and small businesses. Provide individualized support to early-stage tech entrepreneurs and companies in the region to grow their businesses. Services include specialized consulting, training programs and workshops, access to capital and SBtR/STTR assistance.
Does this project include a capital expenditure?	No

Project Name: ISC211 & ISD Service Enhancement

Project Identification Number	26347
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$2,229,953.00
Total Cumulative Obligations	\$2,229,953.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$2,229,953.00
Current Period Expenditures	\$0.00
Project Description	Inland Southern California 211 & ISD Service Enhancement maintains an extensive, regularly updated database of County services. Provides streamlined access to enrollment services, benefits counseling, resource navigation, direct connections to a suite of resources, allowing residents to access multiple benefits in a single call.
Does this project include a capital expenditure?	No

Project Name: Non Profit Roundtable

Project Identification Number	EOARPANP-3.20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$16,000,000.00
Total Cumulative Obligations	\$16,000,000.00
Total Cumulative Expenditures	\$15,619,503.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$13,879.00
Project Description	Nonprofit roundtable to assist disproportionately impacted communities.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Executive Office has established the Riverside County Nonprofit Roundtable (RCNR) to build a formal public-private-community partnership. The RCNR will provide guidance to the County on policy, funding, and partnerships that affect the non-profit sector. The first task of the RCNR is to provide funding recommendations for the \$15,000,000 in ARPA funding that the Board has allocated to nonprofit assistance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The RCNR is recommending two primary categories of funding assistance that will achieve the following: 1. Direct Financial Support and Assistance, this category of assistance is specifically designed to address impacted non-profit organizations that experienced public health or negative economic impacts due to the pandemic. Programmatic financial support programming and services for disproportionately impacted communities with low Healthy Places Index (HPI) scores.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: County of Tourism Recovery Campaign

Project Identification Number	EOARPAOED-3.12
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$1,913,319.00
Total Cumulative Obligations	\$1,913,319.00
Total Cumulative Expenditures	\$1,883,225.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$563.00
Project Description	Western Riverside County Tourism Campaign would focus efforts on the areas including Beaumont, Banning, Corona, Cherry Valley, Eastvale, Norco, Jurupa Valley, Moreno Valley, Perris, Riverside, San Timoteo Canyon, and additional areas of the region and will catalogue and promote the regions tourism assets.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Support the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts from the COVI D-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This continued program will provide \$1,681,000 for the Riverside Convention Center & Visitors Bureau (RCVB), whose primary function is to grow tourism and convention/conference activities in the County and support the hospitality industry. \$232,319 is also recommended for the Office of Economic Development's costs for administration of the County's Tourism Recovery Campaign.

Project Name: Small Business Thrive Program

Project Identification Number	EOARPAOED-3.11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$1,330,500.00
Total Cumulative Obligations	\$1,330,500.00
Total Cumulative Expenditures	\$1,269,448.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$406,600.00
Project Description	This funding will provide small business startup assistance and support for existing businesses to stabilize and grow by providing technical assistance and grant funding for operational costs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$0.00

interventions	
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding will provide small business startup assistance and support for existing businesses to stabilize and grow by providing needed technical assistance and grant funding for operational costs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The training, technical and financial assistance to be provided will assist entrepreneurs with launching businesses and assist existing business owners with expanding their operations as they recover from the negative economic impacts of COVID-19, thereby supporting preservation of small businesses in the County.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Business Revitalization Program

Project Identification Number	EOARPAOED-3.47
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed less than 50%
Adopted Budget	\$7,200,000.00
Total Cumulative Obligations	\$7,200,000.00
Total Cumulative Expenditures	\$1,861,180.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$275,467.00
Project Description	The Business Revitalization Program aims to support small businesses in unincorporated communities through assistance with commercial rehabilitation, storefront improvements, façade improvements, infrastructure and/or fee assistance, and demolition of substandard structures.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA includes enumerated eligible uses for building stronger communities through investments in neighborhoods in disproportionately impacted communities. The pandemic underscored the importance of safe and healthy neighborhood environments to public health and economic outcomes. The high rates of vacant or abandoned properties in a neighborhood may exacerbate public health disparities, for example through environmental contaminants that contribute to poor health outcomes.
	Funding will be provided directly to these small businesses

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	or to Riverside County Code Enforcement to assist businesses and property owners with remediating active Code cases. Code Enforcement will provide assistance through commercial structure demolition and nuisance abatement, assisting property owners in distress and offering them and their communities a fresh start.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Project Legacy and the Health and Justice Center

Project Identification Number	EOARPAHWS-3.15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Acquisition and reconfiguration of 5 existing residential units and one vacant commercial structure into 25 individual bedrooms, which will provide 49 beds of transitional housing to persons experiencing homelessness or at risk of homelessness and impacted by COVID-19 (Project Legacy). During a tenant's stay at Project Legacy, tenant's will be equipped and prepared with the necessary skills to ensure their retention and quality of life once linked into permanent supportive housing. Workforce development, including job readiness assessments, career mapping, job searching, resume/cover letter drafting, mock interviews, and initial transportation assistance will be provided to ensure a tenants economic stability. In addition, tenants will be assessed on their psychological and emotional readiness to matriculate into permanent supportive housing and will be offered supportive services to ensure their physical, social, and mental state is stable and resilient. These services include primary and specialty healthcare services, clinical therapy, support groups, harm reduction services, and other ancillary social services offered through the organization's Project Legacy Partners. These supportive services may include legal services, substance abuse counseling, and overall physical health.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$0.00

interventions	
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These funds are to focus on projects and/or programs that serve as a pathway to transition into permanent housing with the necessary supporting infrastructure. An allowable eligible use of ARPA funds includes increasing transitional housing for those disproportionately affected by the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The construction of Project Legacy and the Health and Justice Center will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for homeless LGBTQ youth living with HIV or AIDS to live. The project is also expected to create jobs in construction, property maintenance and property management.

Project Name: R-12.5 Recycled Water Reservoir Complex

Project Identification Number	EOARPAInfra-3.5
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Completed 50% or more
Adopted Budget	\$2,300,000.00
Total Cumulative Obligations	\$2,300,000.00
Total Cumulative Expenditures	\$2,218,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,059,000.00
Project Description	This project will expand the recycled water shortage capacity in Riverside County. This project will construct two, one-million-gallon storage tanks located north of Cherry Valley Boulevard on the east side of Interstate 10 in Riverside County.
Projected/actual construction start date	3/15/2024
Projected/actual initiation of operations date	3/16/2025
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Cherry Valley Blvd. and East Calimesa Blvd.
Public Water System (PWS) ID Number	CA3610055
National Pollutant Discharge Elimination System (NPDES) Permit Number	CA01 05619
Median Household Income of service area	\$67,835.00
Lowest Quintile Income of the service area	\$25,400.00

Project Name: Revenue Backfill

Project Identification Number	EOARPA-3.3
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$10,000,000.00
Current Period Obligations	\$10,000,000.00
Current Period Expenditures	\$10,000,000.00
Project Description	Revenue backfill for county departments.

Project Name: County Department Response

Project Identification Number	EOARPA-3.5
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$23,218,991.00
Total Cumulative Obligations	\$23,218,991.00
Total Cumulative Expenditures	\$21,875,405.00
Current Period Obligations	\$0.00
Current Period Expenditures	(\$965,307.00)
Project Description	To cover expenses related to on-going COVID response efforts.

Project Name: Lakeland Village Water Line Extension

Project Identification Number	EOARPA-3.4D
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will replace deteriorated and undersized water lines and interconnect an older Elsinore Valley Water District water system in Anthony, Peeler, and Ranspot Avenues with Elsinore Valley Municipal Water District's system. The proposed infrastructure project will support necessary water services to disadvantaged unincorporated

	communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.
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Project Name: Good Hope Olive Area Water Improvements

Project Identification Number	EOARPA-3.4C
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$1,560,000.00
Total Cumulative Obligations	\$1,560,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will construct 7,800 feet of new pipeline to improve water service reliability and eliminate 70 remote meter connections to properties between Olive and Sharp Road and west of Theda Street in Mead Valley. The proposed infrastructure project supports necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.

Project Name: Mead Valley Cajalco Corridor Sewer

Project Identification Number	EOARPA-3.4A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$2,900,000.00
Total Cumulative Obligations	\$2,900,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will construct 4,100 feet of sewer and add a new lift station at Brown and Cajalco, extending Eastern Municipal Water District sewer service and allow for septic conversions along Cajalco Road from Carroll Street to Brown Street in Mead Valley. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.

Project Name: Grand Avenue Lakeland Village Community Center Sewer Project

Project Identification Number	EOARPA-3.1B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$978,635.00
Total Cumulative Obligations	\$978,635.00
Total Cumulative Expenditures	\$307,463.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$307,463.00
Project Description	This project will extend sewer service to the Lakeland Village Community Center and nearby properties. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems

Project Name: Mead Valley Cajalco Corridor Water System Improvements

Project Identification Number	EOARPA-3.4B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$590,000.00
Total Cumulative Obligations	\$590,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will construct 1,650 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Robinson Drive in Mead Valley. The proposed infrastructure project supports necessary water service improvements to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.

Project Name: Highway 74/Ethanac Sewer Extension Project

Project Identification Number	EOARPA-3.1A
Project Expenditure Category	5-Infrastructure
	5.2-Clean Water: Centralized wastewater collection and

Project Expenditure Subcategory	conveyance
Status To Completion	Not Started
Adopted Budget	\$12,777,062.00
Total Cumulative Obligations	\$12,777,062.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will construct 12,500 feet of sewer, extending Elsinore Valley Municipal Water District sewer service from Rosetta Hills to Ethanac Road in Good Hope. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

Project Name: Lake Elsinore Apartment Housing

Project Identification Number	EOARPA-3.32
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Proposed Project is an affordable multifamily rental housing project comprised of approximately seventy-four (74) rental apartment units
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I)

Project Identification Number	EOARPA-3.31
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing

Status To Completion	Completed 50% or more
Adopted Budget	\$6,050,000.00
Total Cumulative Obligations	\$6,050,000.00
Total Cumulative Expenditures	\$6,000,585.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	\$4,500,000 in American Rescue Plan Act (ARPA) Funds to pay a portion of the costs to develop and construct a multi-family affordable rental housing project referred to as Murrieta Apartments Phase I (Proposed Project). The Proposed Project will consist of 118 affordable rental units and one onsite resident manager unit constructed on 4.75 acres of vacant land located at 24960 Adams Avenue
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	American Rescue Plan Act (ARPA) Funds to pay a portion of the costs to develop and construct a multi-family affordable rental housing project referred to as Murrieta Apartments Phase I
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project will consist of 118 affordable rental units and one onsite resident manager unit constructed on 4.75 acres of vacant land located at 24960 Adams Avenue, in the City of Murrieta

Project Name: Idyllwild Restroom Facility

Project Identification Number	EOARPA-3.14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$594,935.00
Total Cumulative Obligations	\$594,935.00
Total Cumulative Expenditures	\$594,935.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	To assist the ARPA designated impacted industries and

Project Description	allow for a safe reopening of tourism businesses in the community of Idyllwild.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	June 28, 2011, the Board of Supervisors adopted Resolution No. 2011-178 establishing the Idyllwild Historic District, initiated with the concern for Americans with Disabilities Act (ADA) compliance within Idyllwild. On October 6, 2020 (Agenda Item 3.25), the Board of Supervisors authorized the creation of the Riverside County Tourism Recovery Campaign to support rebuilding of the county's tourism industry which suffered negative economic impacts as a result of the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Idyllwild was disproportionality impacted due to business closures, lack of travel and hotel stays was exacerbated by the public health emergency. To assist, the Office of Economic Development proposed \$450,000 of the County's Economic Recovery ARPA allocation to allow for a safe reopen of tourism businesses in the community and provide for an ADA public access restroom which will accommodate and encourage travel, tourism and outdoor recreation.

Project Name: Temecula Valley Convention and Visitors Bureau

Project Identification Number	EOARPA-3.25B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$1,206,000.00
Total Cumulative Obligations	\$1,206,000.00
Total Cumulative Expenditures	\$1,206,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This continued program will provide funding for the Temecula Valley Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	County Tourism Recovery Campaign is helping to rebuild the designated impacted industry as a result of the ongoing negative impacts from the pandemic. This continued program will provide funding for Temecula Valley Convention. The primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.
Brief description of recipient's approach to ensuring that	Funding for tourism is expected to have a positive impact on the entire county, including its businesses and residents.

response is reasonable and proportional to a public health or negative economic impact of Covid-19	Tourism affects most sectors of the economy and contributes to sales and transient occupancy tax revenues, jobs, and income.
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Project Name: Visit Greater Palm Springs

Project Identification Number	EOARPA-3.25A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$1,759,375.00
Total Cumulative Obligations	\$1,759,375.00
Total Cumulative Expenditures	\$1,759,375.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This continued program will provide funding for the Greater Palm Springs Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Tourism Recovery Campaign to support rebuilding of the county's tourism industry which suffered negative economic impacts as a result of the COVI 0-19 pandemic. Funding for the tourism and visitors bureaus in the county to fund marketing and promotional campaigns along with the purchase of personal protective equipment and facility improvements.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Tourism Recovery Campaign helped rebuild the designated impacted industry as a result of the ongoing negative impacts from the COVID-19 pandemic. This continued program will provide funding for the Visit Greater Palm Springs whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.

Project Name: Home Gardens Park

Project Identification Number	EOARPA-3.2A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$3,596,490.00
Total Cumulative Obligations	\$3,596,490.00
Total Cumulative Expenditures	\$64,399.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Property acquisition for the Home Gardens location, once a suitable site is identified.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	he Rancho Esperanza DPSS Houses project is a joint effort between the Riverside County Regional Park and Open-Space District and the Department of Public Social Services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis.

Project Name: Lakeland Village Sports Park

Project Identification Number	EOARPA-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$6,554,389.00
Total Cumulative Obligations	\$6,554,389.00
Total Cumulative Expenditures	\$3,896,027.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,583,583.00
Project Description	Improvements to restore the use of an existing recreational facility. The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The improvements needed to restore the function of the recreational area includes the renovation of the existing sports fields for baseball and soccer, as well as open green space for general recreational activity, and a new prefabricated accessory structure under 2,500 square feet to provide a restroom/concessions facility.
Brief description of recipient's approach to ensuring that	The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place. Furthermore, parks

response is reasonable and proportional to a public health or negative economic impact of Covid-19	investments in the County will improve physical and mental health outcomes. Allowing the public access to nature, including parks, has been connected to decreased levels of illness and increased well-being.
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Project Name: ExCite Business Incubator and Innovation Center

Project Identification Number	EOARPA-3.30
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$397,500.00
Total Cumulative Obligations	\$397,500.00
Total Cumulative Expenditures	\$225,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ExCite is a 6-12-month startup accelerator program and facility for technology startups, offering services and mentorships aimed at the one goal of accelerating the growth of successful new technology companies that will create high tech jobs in the County of Riverside.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provides startups access to a wide network of lab space, specialized equipment, business guidance, and other resources. Introduces startups to their entrepreneurial peers, and to established companies, in innovation clusters across the region, state and around the world.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed funding for business incubators is expected to have a positive impact on the entire county, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs and income.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Homekey Program - Vista Dorada

Project Identification Number	EOARPA-3.19
Project Expenditure Category	2-Negative Economic Impacts
	2.16-Long-Term Housing Security: Services for Unhoused

Project Expenditure Subcategory	persons
Status To Completion	Completed
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed project to build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	52 units of permanent supportive housing for individuals that are homeless or at risk of homelessness and impacted by COVID-19 ("Project or Vista Dorada").
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The acquisition and rehabilitation of the hotel will have a positive impact on residents and businesses as it will provide needed affordable housing to homeless and chronically homeless individuals. The Project is also expected to create jobs in construction, property maintenance and property management.

Project Name: Homekey Program - Palm Springs

Project Identification Number	EOARPA-3.68
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$5,740,000.00
Total Cumulative Obligations	\$5,740,000.00
Total Cumulative Expenditures	\$5,740,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed project will provide 52 units of permanent supportive housing and one additional unit set aside as a

	manager's unit.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,740,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents. Campus equipped with 50 beds and wrap around supportive services for individuals that are homeless or at risk of homelessness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Homekey Program funding will allow the County to address lack of housing available to our homeless population and provide housing to people impacted by COVID-19.

Project Name: March Veterans Village

Project Identification Number	EOARPA-3.11A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,900,000.00
Total Cumulative Obligations	\$1,900,000.00
Total Cumulative Expenditures	\$1,900,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (Single Room Occupancy) units with individual leases and one 1-bedroom unit for an on-site manager.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,900,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide housing and services to qualified homeless veteran individuals at risk of homelessness, or experiencing housing insecurity at March Veterans Village Building #1 located at 15301 6th Street, March Air Reserve Base, CA 92518.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (single room occupancy) units with individual leases and one 1-bedroom unit for an on-site manager (Proposed Project). A total 15 SRO units will be restricted as ARPA-assisted units for occupancy and rent by individuals whose incomes are at or below 50% of the area median income for the County of Riverside.

Project Name: Lift to Rise Coachella Valley

Project Identification Number	EOARPA-3.15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The development of 2,000 units of affordable housing in the Coachella Valley, pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities as defined in ARPA by September 30, 2024, and to attract investment and spur further development. Additionally, the units funded by ARPA must be set aside for households making 80% or less

	of the area median income for the County of Riverside in which a covenant agreement or regulatory agreement will be recorded for each of these projects
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Lift to Rise to promote housing stability and economic mobility for Riverside County residents in Coachella Valley.

Project Name: Rancho Esperanza DPSS Houses

Project Identification Number	EOARPA-3.2B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	he Rancho Esperanza DPSS Houses project is a joint effort between the Riverside County Regional Park and Open-Space District and the Department of Public Social Services (DPSS) to construct 3 prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park. Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To construct prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park. Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Investments in disproportionately impacted neighborhoods in the County will improve physical and mental health outcomes. Allowing the public access to nature, including parks, has been connected to decreased levels of illness and increased well-being.
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Project Name: Moreno Valley Youth Village

Project Identification Number	EOARPA-3.11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed 50% or more
Adopted Budget	\$3,914,633.00
Total Cumulative Obligations	\$3,914,633.00
Total Cumulative Expenditures	\$3,903,878.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$294,048.00
Project Description	Propose to utilize \$3,914,633.00 in American Rescue Plan Act (ARPA) Funds to pay the cost to acquire a 3.79-acre property comprised of five (5) contiguous parcels to convert into a permanent supportive housing development for transition age youth, foster care youth transitioning out of foster care, and families with children known as the Moreno Valley Youth Village ("Project") located at 16675, 16659, and 16641 Perris Blvd., in the City of Moreno Valley, Riverside County, CA 92553 ("Property").
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,125,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Property comprised of five (5) contiguous parcels to convert into a permanent supportive housing development for transition age youth, foster care youth transitioning out of foster care, and families with children known as the Moreno Valley Youth Village ("Project")
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ARPA-assisted units for occupancy by homeless, at-risk of homelessness Transition Age Youth (TAY), foster care youth transitioning out of foster care whose incomes are at or below 30% of the area median income for the County of Riverside. The renovation of the property will have a positive impact on residents and businesses as it will provide

	needed affordable housing to homeless, at-risk of homelessness, and chronically homeless individuals. The Project
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Project Name: Rancho Jurupa Ditch Replacement

Project Identification Number	EOARPA-3.2D
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Rancho Jurupa ditch is the oldest continuously operated irrigation ditch in Southern California and serves more than 12 farmers in Jurupa Valley in addition to two County parks (the Jensen-Alvarado Historic Ranch and the Louis Rubidoux Nature Center), as well as existing farms in Jurupa Valley. The Rancho Jurupa ditch has significant infrastructure deficiencies which are impacting the quantity and quality of water delivered. The replacement project will improve the efficiency of the ditch, water quality, and reduce water loss and interruptions in water deliveries due to the current frequent emergency repairs.

Project Name: NP-2 Booster Station

Project Identification Number	EOARPA-3.4F6
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$2,379,477.00
Total Cumulative Obligations	\$2,379,477.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In conjunction with the NP-1 reservoir listed above, this project will construct a pump station to deliver the stored non-potable water to the end users and lessen the reliance on imported water for domestic water users.

Project Name: NP-1 Reservoir

Project Identification Number	EOARPA-3.4E5

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$2,669,725.00
Total Cumulative Obligations	\$2,669,725.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In conjunction with the NP-1 Booster Station, this reservoir will expand the capability of the City of Banning's non-potable water supply for use in irrigation of golf courses and lessen the reliance on imported water for domestic water users.

Project Name: B Line Upper Edgar Transmission Pipeline and Facilities Project

Project Identification Number	EOARPA-3.4D4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of a 10" diameter pipeline due to the age and increased frequency of leaks. The new pipeline will provide reliable water transmission capabilities and improve fire suppression capabilities.

Project Name: 24 Transmission Pipeline

Project Identification Number	EOARPA-3.4C3
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,282,900.00
Total Cumulative Obligations	\$1,282,900.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	24" 3040 Pressure Zone Cherry Avenue / International Park

Project Description	Road Transmission Pipeline, Construct a 24" diameter pipeline to increase capacity of the water and transmission system and to improve firefighting and fire suppression across the entire Beaumont - Cherry Valley Water District service area.
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Project Name: Cluster Valve Repair Project

Project Identification Number	EOARPA-3.4B2
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Completed 50% or more
Adopted Budget	\$74,277.00
Total Cumulative Obligations	\$74,277.00
Total Cumulative Expenditures	\$74,277.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replace three critical water valves and a "T" connector to prevent water loss and damage to the roadway where the valves are located.
Projected/actual construction start date	3/27/2023
Projected/actual initiation of operations date	4/21/2023
Location Type(for broadband, geospatial location data)	Latitude/longitude (WGS84 or NAD83 geographic coordinate system)
Location Details	33.916813, -116.782716
Public Water System (PWS) ID Number	331047
National Pollutant Discharge Elimination System (NPDES) Permit Number	NAJONEO515
Median Household Income of service area	\$65,952.00
Lowest Quintile Income of the service area	\$12,052.00

Project Name: Mecca Lift Station 55-11 Capacity Upgrade

Project Identification Number	EOARPA-3.2
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$4,100,000.00
Total Cumulative Obligations	\$4,100,000.00
Total Cumulative Expenditures	\$685,437.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$45,167.00
	This project will replace and upgrade the existing sewer lift

Project Description	station located at 66-100 Hammond Rd. The existing lift station is 30 years old and has reached maximum sewer capacity. The proposed project will expand the lift station capacity to accommodate existing and future sewer needs for the community of Mecca and the surrounding service area.
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Project Name: Reservoir Corrosion Repair/Prevention Project

Project Identification Number	EOARPA-3.4A1
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Completed
Adopted Budget	\$466,574.00
Total Cumulative Obligations	\$466,574.00
Total Cumulative Expenditures	\$466,574.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is to repair corrosion on the interior and exterior surfaces of the reservoir to prevent contamination, maintain acceptable water quality and maximize the lifespan of the reservoirs.
Projected/actual construction start date	5/22/2023
Projected/actual initiation of operations date	10/9/2023
Location Type(for broadband, geospatial location data)	Latitude/longitude (WGS84 or NAD83 geographic coordinate system)
Location Details	Reservoir No. 4: 33.931147, -116.809454, Reservoir No. 2: 33.931450, -116.807274, Reservoir No. 3: 33.892132, -116.753752
Public Water System (PWS) ID Number	331047
National Pollutant Discharge Elimination System (NPDES) Permit Number	NAJONEO515
Median Household Income of service area	\$65,952.00
Lowest Quintile Income of the service area	\$12,052.00

Project Name: Ion Exchange Water Treatment Plant No.7991

Project Identification Number	EOARPA-3.4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Completed less than 50%
Adopted Budget	\$8,059,000.00
Total Cumulative Obligations	\$8,059,000.00
Total Cumulative Expenditures	\$2,442,342.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$39,188.00
Project Description	This \$6,059,000 project will replace an old, non-functioning arsenic water treatment system with a new water treatment system to satisfy existing and future water needs for the community of Mecca and the surrounding service area.
Projected/actual construction start date	9/5/2023
Projected/actual initiation of operations date	5/9/2025
Location Type(for broadband, geospatial location data)	Address
Location Details	67050 Hammond Road, Mecca, California, 92254
Public Water System (PWS) ID Number	CA3310001
National Pollutant Discharge Elimination System (NPDES) Permit Number	NA
Median Household Income of service area	\$25,179.00
Lowest Quintile Income of the service area	\$14,589.00

Project Name: Northern Wine Country Sewer

Project Identification Number	EOARPA-3.27C
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$7,511,200.00
Total Cumulative Obligations	\$7,511,200.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of 4,300 feet of 12-inch sanitary sewer main and 9,700 feet of 8-inch sanitary sewer main as well as the installation of laterals to property lines along Rancho California Rd, Glen Oaks Rd, Warren Rd, and East Benton Rd. This project extends the second phase of an existing sanitary sewer line that currently runs along Rancho California Rd from Butterfield Stage Rd to Monte De Oro Rd. The installation of sanitary sewer will reduce the number of septic systems leaching into the region's ground water, improving water quality, and providing for economic growth. The total project cost is \$8,600,000. District 3 is proposing to contribute \$5,011,200 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District.

Project Name: Southern Wine Country Sewer - De Portola/Anza Rd

Project Identification Number	EOARPA-3.27B
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$4,120,000.00
Total Cumulative Obligations	\$4,120,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of 9,900 feet of 15-inch gravity sanitary sewer main, 10,300 feet of 12-inch gravity sanitary sewer main, and 3,000 feet of 10-inch gravity sanitary sewer main as well as the installation of laterals to property lines along Anza Rd and De Portola Rd in southern Wine Country. This project will make sanitary sewer available in the region and reduce the number of septic tanks currently leaching into Rancho California Water District's well head protection area, improving water quality and providing opportunity for economic growth in the region. The total project cost is \$10,300,000. District 3 is proposing to contribute \$4,120,000 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District.

Project Name: Mission Canyon II Pump Station Replacement

Project Identification Number	EOARPA-3.27A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$1,440,000.00
Total Cumulative Obligations	\$1,440,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of a new pump station located at the Mission Canyon II Booster Station. This project will include a new water pump station and 3,200 feet of new pipe that will improve water pressure and capacity from 200 gallons per minute to 600 gallons per minute for the unincorporated Hemet area east of Diamond Valley Lake. The total project cost is \$3,600,000. District 3 is proposing to contribute \$1,440,000 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District.

Project Name: Rancho Esperanza Houses Water & Sewer Connections

Project Identification Number	EOARPA-3.2C
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Rancho Esperanza DPSS Houses project is a joint effort between the Riverside County Regional Park and Open-Space District and the Department of Public Social Services (DPSS) to construct and provide water and sewer connections to up 3 prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park.

Project Name: Non-Profit Economic Assistance

Project Identification Number	EOARPA-060
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,200,000.00
Total Cumulative Expenditures	\$1,190,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$301,500.00
Project Description	Establishment of the Coronavirus Recovery Community Improvement Designation Funds to support Non-Profit Organizations responding to the public health emergency or the negative economic impacts of COVID-19 within Riverside County.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Delivering essential social services and supporting individuals and families in stabilizing economically. As such, it is essential that these organizations receive additional financial support to increase services and capacity during the pandemic. It is also important that this funding be distributed geographically throughout the County so that

	impacted groups, households and individuals have access to this financial support.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding was allocated to all five supervisorial districts within Riverside County to serve non-profit organizations.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	84

Project Name: Early Care and Education Recovery Fund

Project Identification Number	EOARPA-070
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$18,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$18,000,000.00
Total Cumulative Expenditures	\$17,276,895.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Early Care and Education Recovery assistance to support COVID-19 response and economic recovery within Riverside County to be administered by First 5.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Riverside County ECE Recovery Fund will support the urgent need for recognition, recruitment, and retention of the ECE workforce who contribute to the revitalization of Riverside County's economy. Program staff, working directly with children in their care, in licensed childcare centers or licensed family childcare homes serving children supported by an Alternative Payment (AP) voucher are eligible to receive up to \$2,400 Wage Enhancement through this opportunity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	While the COVID-19 pandemic has impacted all sectors of the economy, one of the areas hit the hardest is childcare. Having already faced years of funding challenges pre-pandemic, the scarcity of childcare throughout the country, and notably in Riverside County, has only worsened since 2020. The ECE Recovery Fund addresses this issue through wage enhancement for childcare providers.

Subrecipients

Subrecipient Name: Guidehouse Inc

TIN	364094854
Unique Entity Identifier	N9NJK877QJK9
POC Email Address	
Address Line 1	PO BOX 7247
Address Line 2	
Address Line 3	
City	Philadelphia
State	PA
Zip	19170
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: California Family Life Center

TIN	953699116
Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O. Box 727
Address Line 2	
Address Line 3	
City	Hemet
State	CA
Zip	92546
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Nuview Union School District

TIN	
Unique Entity Identifier	X2H6NADGKE75
POC Email Address	
Address Line 1	29780 Lakeview Ave

Address Line 2	
Address Line 3	
City	Nuevo
State	CA
Zip	92567
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kosmont & Associates, Inc

TIN	
Unique Entity Identifier	KJRBE6LNV7M5
POC Email Address	
Address Line 1	2301 Rosecrans Avenue
Address Line 2	Suite 4140
Address Line 3	
City	El Segundo
State	CA
Zip	90245
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Western Municipal Water District

TIN	
Unique Entity Identifier	QJFRKG8CLNX1
POC Email Address	
Address Line 1	14205 Meridian Parkway
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92518
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Kahlen Group

TIN	464896636

Unique Entity Identifier	NFTCLJVCWZJ7
POC Email Address	
Address Line 1	1315 Corona Pointe Ct
Address Line 2	202
Address Line 3	
City	Corona
State	CA
Zip	92879
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Eastern Municipal Water District

TIN	371775746
Unique Entity Identifier	HUMBJJ7Y9PS1
POC Email Address	
Address Line 1	2270 Trumble Rd
Address Line 2	
Address Line 3	
City	Perris
State	CA
Zip	92572
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: County of Riverside

TIN	
Unique Entity Identifier	Z4XFKJYB6M96
POC Email Address	
Address Line 1	4080 Lemon St
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RIVCO Housing and Workforce Solutions

TIN	956000930
Unique Entity Identifier	MN1HJ72DTDF9
POC Email Address	
Address Line 1	3403 10th Street
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Young Scholars for Academic Empowerment

TIN	262350778
Unique Entity Identifier	LBY8HSGTQC51
POC Email Address	
Address Line 1	4164 Brockton Ave
Address Line 2	Ste A
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Yucaipa Valley Water District

TIN	952742131
Unique Entity Identifier	LJV9PU1UGLT6
POC Email Address	
Address Line 1	1277 2nd St
Address Line 2	
Address Line 3	
City	Yucaipa
State	CA
Zip	92399

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: National Community Renaissance of California

TIN	271074839
Unique Entity Identifier	MKKYAVQMVHR1
POC Email Address	
Address Line 1	9421 Haven Ave
Address Line 2	
Address Line 3	
City	Rancho Cucamonga
State	CA
Zip	91730
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Hemet

TIN	
Unique Entity Identifier	DJBVYNK4LEK8
POC Email Address	
Address Line 1	445 E Florida Ave
Address Line 2	
Address Line 3	
City	Hemet
State	CA
Zip	92543
Zip+4	4209
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Galilee Center Inc

TIN	
Unique Entity Identifier	ULCKTM67N6V4
POC Email Address	
Address Line 1	66101 Hammond Road
Address Line 2	
Address Line 3	

City	Mecca
State	CA
Zip	92554
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Banning

TIN	956000674
Unique Entity Identifier	F996EVLRCRG3
POC Email Address	
Address Line 1	99 East Ramsey Street
Address Line 2	
Address Line 3	
City	Banning
State	CA
Zip	92220
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Andy Vargas Foundation

TIN	475244907
Unique Entity Identifier	
POC Email Address	
Address Line 1	1582 Deere Avenue
Address Line 2	Unit B
Address Line 3	
City	Irvine
State	CA
Zip	91423
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: RIVCO Regional Parks and Open Space District

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TIN	956000930
Unique Entity Identifier	CHAPJQRJFSN5
POC Email Address	
Address Line 1	4600 Crestmore Road
Address Line 2	
Address Line 3	
City	Jurupa Valley
State	CA
Zip	92509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: San Gorgonio Memorial Healthcare

TIN	
Unique Entity Identifier	JL4FL7VVM9G4
POC Email Address	
Address Line 1	600 North Highland Springs Ave.
Address Line 2	
Address Line 3	
City	Banning
State	CA
Zip	92220
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mt San Jacinto College Foundation

TIN	
Unique Entity Identifier	L1QXZ1FQXSX6
POC Email Address	
Address Line 1	1499 N State St
Address Line 2	
Address Line 3	
City	San Jacinto
State	CA
Zip	92583
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Childhelp Inc

TIN	
Unique Entity Identifier	CE8HDHA4JKN3
POC Email Address	
Address Line 1	6730 N Scottsdale Rd
Address Line 2	Ste 150
Address Line 3	
City	Scottsdale
State	AZ
Zip	85253
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Inland Southern California 211+

TIN	
Unique Entity Identifier	NSM8FP7PSJB7
POC Email Address	
Address Line 1	1511 S Vineyard Ave
Address Line 2	
Address Line 3	
City	Ontario
State	CA
Zip	91761
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Riverside ExCite

TIN	464172380
Unique Entity Identifier	
POC Email Address	
Address Line 1	3499 10th Street
Address Line 2	725
Address Line 3	
City	Riverside
State	CA

Zip	92501
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Beaumont-Cherry Valley Water District

TIN	956000244
Unique Entity Identifier	EPBWG119W4J5
POC Email Address	
Address Line 1	560 Magnolia Avenue
Address Line 2	
Address Line 3	
City	Beaumont
State	CA
Zip	92223
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Housing Authority of the County of Riverside

TIN	
Unique Entity Identifier	JBYVCCGM6C95
POC Email Address	
Address Line 1	5555 Arlington Ave
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92504
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rancho California Water District

TIN	
Unique Entity Identifier	NE1EAZF6GET5
POC Email Address	
Address Line 1	42135 Winchester Rd
Address Line 2	

Address Line 3	
City	Temecula
State	CA
Zip	92590
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Studio 395 Foundation

TIN	463479712
Unique Entity Identifier	XEPREX9UGRH9
POC Email Address	
Address Line 1	PO Box 395
Address Line 2	
Address Line 3	
City	Lake Elsinore
State	CA
Zip	92531
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: The Natelson Dale Group Inc

TIN	
Unique Entity Identifier	U221LBGT6L43
POC Email Address	
Address Line 1	4150 View Park Dr
Address Line 2	
Address Line 3	
City	Yorba Linda
State	CA
Zip	92886
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: San Gorgonio Pass Water Agency

TIN	
Unique Entity Identifier	DUARPTNK79J4
POC Email Address	
Address Line 1	1210 Beaumont Ave
Address Line 2	
Address Line 3	
City	Beaumont
State	CA
Zip	92223
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Reed Family Enterprises Inc

TIN	270265705
Unique Entity Identifier	N8Z2HWL1R9C3
POC Email Address	
Address Line 1	10576 Foothill Boulevard
Address Line 2	
Address Line 3	
City	Rancho Cucamonga
State	CA
Zip	91730
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Desert Recreation Foundation

TIN	
Unique Entity Identifier	EKP5WJRRGKF3
POC Email Address	
Address Line 1	45-305 Oasis St
Address Line 2	
Address Line 3	

City	Indio
State	CA
Zip	92201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RivCO Code Enforcement

TIN	956000930
Unique Entity Identifier	JL58G7FLLMT4
POC Email Address	
Address Line 1	4080 Lemon St
Address Line 2	12th Floor
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Caravanserai Project

TIN	
Unique Entity Identifier	YRLZSFHMBHH8
POC Email Address	
Address Line 1	1927 South ST NW
Address Line 2	
Address Line 3	
City	Washington
State	DC
Zip	20009
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Inland Empire Film Services, Inc.

TIN	813498275
Unique Entity Identifier	
POC Email Address	

Address Line 1	6185 Magnolia Ave
Address Line 2	Ste 305
Address Line 3	
City	Riverside
State	CA
Zip	92506
Zip+4	2524
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Palm Communities

TIN	953456223
Unique Entity Identifier	ULPPAJVLN2C3
POC Email Address	
Address Line 1	100 Pacifica
Address Line 2	Suite 203
Address Line 3	
City	Irvine
State	CA
Zip	92618
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Nearmap US Inc.

TIN	300834546
Unique Entity Identifier	EC29EN942DS9
POC Email Address	
Address Line 1	1850 W Ashton Blvd Ste 500
Address Line 2	
Address Line 3	
City	Lehi
State	UT

Zip	84043
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CVDH, LP c/o Community Housing Opportunities Corporation

TIN	
Unique Entity Identifier	DSBWQ2S1RZB9
POC Email Address	
Address Line 1	5030 Business Center Drive, Suite 260
Address Line 2	
Address Line 3	
City	Fairfield
State	CA
Zip	92534
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Temecula Valley Convention & Visitors Bureau

TIN	203794884
Unique Entity Identifier	
POC Email Address	
Address Line 1	28690 Mercedes Street
Address Line 2	A
Address Line 3	
City	Temecula
State	CA
Zip	92590
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: California State University San Bernardino

TIN	330644150
Unique Entity Identifier	FUHGQMYGUBJ7
POC Email Address	
Address Line 1	5500 University Parkway
Address Line 2	

Address Line 3	
City	San Bernardino
State	CA
Zip	92407
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Yucaipa Valley Water District

TIN	952742131
Unique Entity Identifier	
POC Email Address	
Address Line 1	1277 2nd St
Address Line 2	
Address Line 3	
City	Yucaipa
State	CA
Zip	92399
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Visit Greater Palm Springs

TIN	330356312
Unique Entity Identifier	TM8NCXN9MX15
POC Email Address	
Address Line 1	70100 Highway
Address Line 2	111
Address Line 3	
City	Rancho Mirage
State	CA
Zip	92270
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Transportation and Land Management Agency

TIN	956000930
Unique Entity Identifier	C76BYT7VJEF6

POC Email Address	
Address Line 1	4080 Lemon Street
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ampac Tri State CDC, Inc

TIN	753192344
Unique Entity Identifier	P8HBEQSBN8L4
POC Email Address	
Address Line 1	3110B Inland Empire Blvd
Address Line 2	
Address Line 3	
City	Ontario
State	CA
Zip	91764
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Inspire Life Skills Training

TIN	
Unique Entity Identifier	DLW3DMNZ1HW5
POC Email Address	
Address Line 1	2279 Eagle Glen Pkway
Address Line 2	#112-131
Address Line 3	
City	Corona
State	CA
Zip	92883
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Vista Dorada LP

TIN	881969417
Unique Entity Identifier	
POC Email Address	
Address Line 1	1149 S. Hill St
Address Line 2	
Address Line 3	
City	Los Angeles
State	CA
Zip	90015
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Coachella Valley Water District

TIN	956000827
Unique Entity Identifier	R8GQCKBZF7A8
POC Email Address	
Address Line 1	75515 Hovley Ln #.
Address Line 2	
Address Line 3	
City	Palm Dessert
State	CA
Zip	92211
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Sigma Beta Xi, Inc."

TIN	300779014
Unique Entity Identifier	XEPREX9UGHR9
POC Email Address	
Address Line 1	14340 Elsworth Street
Address Line 2	104
Address Line 3	
City	Moreno Valley
State	CA
Zip	92553
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Regents of the University of California at Riverside

TIN	
Unique Entity Identifier	MR5QC5FCAVH5
POC Email Address	
Address Line 1	200 University Office Bldg
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92521
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: California Baptist University

TIN	
Unique Entity Identifier	MBBCTHKGCGD7
POC Email Address	
Address Line 1	8432 Magnolia Avenue
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92504
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Moreno Valley

TIN	
Unique Entity Identifier	LJ4AVJ6C8NW5
POC Email Address	
Address Line 1	14177 Frederick Street
Address Line 2	
Address Line 3	
City	Moreno Valley

State	CA
Zip	92553
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Riverside Community College District

TIN	
Unique Entity Identifier	JJNCL1H3NJQ1
POC Email Address	
Address Line 1	3801 Market Street
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92223
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kingdom Causes, Inc.

TIN	
Unique Entity Identifier	X1B5MZVANFK4
POC Email Address	
Address Line 1	2121 W Crescent Ave
Address Line 2	Ste A
Address Line 3	
City	Anaheim
State	CA
Zip	92801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boys and Girls Club of Southwest County

TIN	330475756
Unique Entity Identifier	G1MANR7FL1J2
POC Email Address	
Address Line 1	25090 Jefferson Ave

Address Line 2	
Address Line 3	
City	Murrieta
State	CA
Zip	92562
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: City of Temecula

TIN	
Unique Entity Identifier	F2GZFYJMPWG6
POC Email Address	
Address Line 1	41000 Main Street
Address Line 2	
Address Line 3	
City	Temecula
State	CA
Zip	91302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lift To Rise

TIN	825258187
Unique Entity Identifier	DPDDX2J3K735
POC Email Address	
Address Line 1	73710 Fred Waring Drive
Address Line 2	100
Address Line 3	
City	Palm Desert
State	CA
Zip	92260
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Food In Need of Distribution Inc

TIN	330006007
Unique Entity Identifier	ZKGHQQUETUK89
POC Email Address	
Address Line 1	83775 Citrus Ave
Address Line 2	
Address Line 3	
City	Indio
State	CA
Zip	92201
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: RIVCO Office of Economic Development

TIN	956000930
Unique Entity Identifier	XAGVJQ677AE1
POC Email Address	
Address Line 1	3483 10th Street
Address Line 2	400
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Hemet Fire Department

TIN	
Unique Entity Identifier	EM57ZK5Z4JG7
POC Email Address	
Address Line 1	510 E Florida Ave
Address Line 2	Cornell Building
Address Line 3	

City	Hemet
State	CA
Zip	92543
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cambern Avenue Housing Associates, L.P.

TIN	
Unique Entity Identifier	JYGUZR4QVD8
POC Email Address	
Address Line 1	3111 Camino Del Rio N
Address Line 2	Ste 800
Address Line 3	
City	San Diego
State	CA
Zip	92108
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of San Jacinto

TIN	
Unique Entity Identifier	YKMMJY13JEE1
POC Email Address	
Address Line 1	P.O. Box 488
Address Line 2	595 S. San Jacinto Ave
Address Line 3	
City	San Jacinto
State	CA
Zip	92581
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: California State University San Marcos Corp

TIN	
Unique Entity Identifier	EKHKFP33NN53
POC Email Address	

Address Line 1	333 S Twin Oaks Valley Rd
Address Line 2	
Address Line 3	
City	San Marcos
State	CA
Zip	92096
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CSU Fullerton Auxiliary Services Corporation

TIN	952081258
Unique Entity Identifier	VQ5WK498QDC6
POC Email Address	
Address Line 1	1121 State College Blvd
Address Line 2	
Address Line 3	
City	Fullerton
State	CA
Zip	92831
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Lake Elsinore

TIN	
Unique Entity Identifier	MXKFT7NUYL61
POC Email Address	
Address Line 1	130 S. Main Street
Address Line 2	
Address Line 3	
City	Lake Elsinore
State	CA
Zip	92530
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cabazon Water District

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TIN	330795385
Unique Entity Identifier	YYVMR9L5ES31
POC Email Address	
Address Line 1	14618 Broadway Street
Address Line 2	
Address Line 3	
City	Cabazon
State	CA
Zip	92230
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: First 5 Riverside

TIN	956000930
Unique Entity Identifier	CERTDD6LKE95
POC Email Address	
Address Line 1	585 Technology Ct
Address Line 2	
Address Line 3	
City	Riverside
State	CA
Zip	92507
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Asociacion de Emprendedor@s

TIN	
Unique Entity Identifier	J6LECL4KRJN9
POC Email Address	
Address Line 1	5101 E La Palma Ave
Address Line 2	Suite 100
Address Line 3	
City	Anaheim
State	CA
Zip	92807
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Raincross Hospitality Corpotation

TIN	455639035
Unique Entity Identifier	FMBTTG9B6AD5
POC Email Address	
Address Line 1	3750 University Ave
Address Line 2	570
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Impact Riverside County

TIN	475419857
Unique Entity Identifier	R6ENU6PJXYZ7
POC Email Address	
Address Line 1	26442 Beckman Court
Address Line 2	
Address Line 3	
City	Murrieta
State	CA
Zip	92562
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kambrian Corporation

TIN	
Unique Entity Identifier	MB2KUC9KA6C7
POC Email Address	
Address Line 1	2707 E Valley Boulevard
Address Line 2	Suite 312
Address Line 3	
City	West Covina
State	CA

Zip	91792
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RIVCO Facilities Management

TIN	956000930
Unique Entity Identifier	DYZYFM5NMYZ7
POC Email Address	
Address Line 1	3450 14th Street
Address Line 2	200
Address Line 3	
City	Riverside
State	CA
Zip	92501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: California Emerging Technology Fund

TIN	205184429
Unique Entity Identifier	EHBBYT5K49N7
POC Email Address	
Address Line 1	2121 Salvio St
Address Line 2	
Address Line 3	
City	Concord
State	CA
Zip	94520
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Beaumont

TIN	
Unique Entity Identifier	R8CSKWJ1NDK5
POC Email Address	
Address Line 1	550 E 6TH ST
Address Line 2	

Address Line 3	
City	Beaumont
State	CA
Zip	92223
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Housing Works

TIN	330317950
Unique Entity Identifier	YZ42KMUSSD71
POC Email Address	
Address Line 1	3111 Camino del Rio N, Ste 800
Address Line 2	
Address Line 3	
City	San Diego
State	CA
Zip	92108
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "U.S. VETS - MVV Building 1, LLC"

TIN	831149054
Unique Entity Identifier	MKKRCMSQE2R3
POC Email Address	
Address Line 1	800 W. 6th Street
Address Line 2	1505
Address Line 3	
City	Los Angeles
State	CA
Zip	90017
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Alliant Strategic Development LLC

TIN	
Unique Entity Identifier	PGE3JLVN7DK3

POC Email Address	
Address Line 1	26050 Mureau Road
Address Line 2	
Address Line 3	
City	Calabasas
State	CA
Zip	91302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Elsinore Valley Municipal Water District

TIN	956005663
Unique Entity Identifier	K7BJBM4CM996
POC Email Address	
Address Line 1	31315 Chaney St
Address Line 2	
Address Line 3	
City	Lake Elsinore
State	CA
Zip	92530
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: EOARPA-3.56

Subaward Type	Direct Payment
Subaward Obligation	\$3,500,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	2151 Salvio St
Place of Performance Address 2	Suite 252
Place of Performance Address 3	
Place of Performance City	Concord
Place of Performance State	CA
Place of Performance Zip	94520
Place of Performance Zip+4	
Description	The mission of CETF is to provide leadership statewide to close the "Digital Divide" by accelerating the deployment and adoption of broadband services to unserved and underserved communities.
Subrecipient	California Emerging Technology Fund
Period of Performance Start	8/30/2022
Period of Performance End	6/30/2025

Subward No: EOARPA-3.57

Subaward Type	Direct Payment
Subaward Obligation	\$3,500,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	333 S. Hope St
Place of Performance Address 2	Suite 1125
Place of Performance Address 3	
Place of Performance City	Los Angeles
Place of Performance State	CA
Place of Performance Zip	90071
Place of Performance Zip+4	
Description	In order to further define broadband gaps and priorities and prepare for funding opportunities, prior analysis must be reviewed in order to refresh the County's Broadband Strategic Plan and develop potential projects. This analysis will include data and documentation gathering, map creation particularly to assist with geographic targeting and prioritization, and stakeholder engagement to identify the areas in most need based on various socioeconomic, broadband availability, affordability, and adoption data.
Subrecipient	Guidehouse Inc

Period of Performance Start	8/30/2022
Period of Performance End	6/30/2025

Subward No: EOARPA-131A

Subaward Type	Direct Payment
Subaward Obligation	\$1,500,000.00
Subaward Date	10/4/2022
Place of Performance Address 1	4600 Crestmore Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	Lake Skinner Regional Park experienced an inordinate number of guests during the pandemic as people were enjoying social-distanced recreation, making parks as a whole an industry impacted by the pandemic. This project would improve the sewer connections at our existing facilities, thereby increasing access to the park and improving the experience of our guests.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2025

Subward No: EOARPA-131B

Subaward Type	Direct Payment
Subaward Obligation	\$1,800,000.00
Subaward Date	10/4/2022
Place of Performance Address 1	4600 Crestmore Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	Lake Skinner Regional Park experienced an increase in the number of guests visiting for day-use activities during the pandemic as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of guests at Lake

	Skinner came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-131C

Subaward Type	Direct Payment
Subaward Obligation	\$2,654,700.00
Subaward Date	10/4/2022
Place of Performance Address 1	4600 Crestmore Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social- distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-131D

Subaward Type	Direct Payment
Subaward Obligation	\$500,000.00
Subaward Date	10/4/2022
Place of Performance Address 1	4600 Crestmore Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA

Place of Performance Zip	92509
Place of Performance Zip+4	
Description	This project would fund a study to determine the best location for the creation of an off-highway vehicle park, the goal of the study is to find a site that is easily accessible for those communities disproportionately impacted by the pandemic.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2024

Subward No: EOARPA_13.1E

Subaward Type	Direct Payment
Subaward Obligation	\$417,468.00
Subaward Date	10/4/2022
Place of Performance Address 1	4600 Crestmore Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District works to rebound from the pandemic and focus on strategic investment projects for future economic growth and resiliency.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	The tourism recovery program would waive the fees and fund District-sponsored activities associated with these services for one year, providing much-needed relief to non-profits and school districts.

Subward No: EOARPA-13.1F

Subaward Type	Direct Payment
Subaward Obligation	\$250,000.00
Subaward Date	10/4/2022
Place of Performance Address 1	4600 Crestmore Rd
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	This project could fund a study to assist in determining the best location for the creation of a brand new park in the eastern part of Riverside County, where a number of disproportionately impacted communities live.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2025

Subward No: EOARPA-3.17

Subaward Type	Direct Payment
Subaward Obligation	\$1,725,000.00
Subaward Date	11/8/2022
Place of Performance Address 1	43200 Business Park Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92590
Place of Performance Zip+4	
Description	The Inland Empire Center for Entrepreneurship (IECE) at California State University San Bernardino will provide resources and support for entrepreneurs and small business owners located in Riverside County. The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges.
Subrecipient	California State University San Bernardino
Period of Performance Start	11/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.17A

Subaward Type	Direct Payment
Subaward Obligation	\$129,375.00
Subaward Date	11/8/2022
Place of Performance Address 1	43200 Business Park Dr
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92590
Place of Performance Zip+4	
Description	The proposed funding is expected to have a positive impact on the entire County, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income. The total amount includes \$129,375 for overhead costs for the Office of Economic Development.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	11/8/2022
Period of Performance End	12/31/2026

Subward No: 25829

Subaward Type	Direct Payment
Subaward Obligation	\$334,000.00
Subaward Date	12/3/2024
Place of Performance Address 1	37023 Cook St
Place of Performance Address 2	Suite 102
Place of Performance Address 3	
Place of Performance City	Palm Desert
Place of Performance State	CA
Place of Performance Zip	92211
Place of Performance Zip+4	
Description	The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges.
Subrecipient	California State University San Bernardino
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2024

Subward No: 25829-A

Subaward Type	Direct Payment
Subaward Obligation	\$50,100.00
Subaward Date	12/3/2024
Place of Performance Address 1	37023 Cook Street
Place of Performance Address 2	Suite 102
Place of Performance Address 3	

Place of Performance City	Palm Desert
Place of Performance State	CA
Place of Performance Zip	92211
Place of Performance Zip+4	
Description	The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2026

Subward No: EOARPA-3.18A

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	11/8/2022
Place of Performance Address 1	9401 Oak Glen Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cherry Valley
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	The Edward Dean Museum and Gardens Septic System Replacement and Stormwater Runoff Control project is proposing to replace a failing septic system and install approximately 2,100 feet of new storm drain and construct two stormwater detention basins onsite at the Edward Dean Museum and Gardens in Cherry Valley. The Project will focus primarily on preventing potential septic system malfunction, and enhancing stormwater collection and detention to improve erosion control from stormwater events in a region where rain events can lead to a significant volume of runoff and often impact neighboring properties and the public right of way.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	11/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.18B

Subaward Type	Direct Payment
Subaward Obligation	\$300,000.00
Subaward Date	11/8/2022
Place of Performance Address 1	9401 Oak Glen Rd

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cherry Valley
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	Board of Supervisors authorized the creation of the Riverside County Tourism Recovery Campaign to support rebuilding of the county's tourism industry which suffered negative economic impacts as a result of the COVID-19 pandemic.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	11/8/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	The tourism, travel, and hospitality sectors are one of the most negatively impacted industries in Riverside County by COVID-19.

Subward No: EOARPA-3.18C

Subaward Type	Direct Payment
Subaward Obligation	\$5,800,000.00
Subaward Date	11/8/2022
Place of Performance Address 1	9401 Oak Glen Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cherry Valley
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	The proposed funding responds to the negatively impacted tourism industry, provide health and safety improvements to the community, and increase accessibility and highlight the arts and cultural and library services and to drive tourism which was most impacted by the COVID-19 pandemic. The Project will also improve the health and safety of patrons through upgrades to storm and septic systems, mitigating downstream runoff and flooding, sewage backups and general access to the property during weather events.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	11/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.8

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	10/29/2024
Place of Performance Address 1	16275 Grand Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	The child care center to be constructed at Lakeland Village is expected to provide 25 spaces for children ages 0-3 and to enhance the service provision at this multi-service facility, with easy access to complementary services like the Lakeland Village library.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	10/29/2024
Period of Performance End	12/31/2026

Subward No: 26163

Subaward Type	Direct Payment
Subaward Obligation	\$4,057,825.00
Subaward Date	10/29/2024
Place of Performance Address 1	3450 14th Street
Place of Performance Address 2	Ste 200
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The childcare center to be constructed at Lakeland Village is expected to provide 25 spaces for children ages 0-3. The need to expand childcare services has been identified by the County's Economic Recovery Task Force as one of the top issues holding back full recovery of our workforce and therefore hampering economic recovery.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	10/29/2024
Period of Performance End	12/31/2026

Subward No: EOARPA-21248

Subaward Type	Direct Payment

Subaward Obligation	\$7,000,000.00
Subaward Date	3/28/2023
Place of Performance Address 1	24960 Adams Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Murrieta
Place of Performance State	CA
Place of Performance Zip	92562
Place of Performance Zip+4	
Description	Total funding allocation of \$6,000,000 in ARPA funds to pay a portion of the costs to develop and construct a multi-family affordable rental housing project referred to as Oak View Ranch Senior Apartments (formerly known as Murrieta Apartments Phase II). The Proposed Project will consist of 81 affordable rental units (80 rentable units + 1 manager unit) constructed on 1.47-acres of the 6.22-acre site of vacant land owned by the City of Murrieta which is located at 24960 Adams Avenue, in the City of Murrieta.
Subrecipient	National Community Renaissance of California
Period of Performance Start	3/28/2023
Period of Performance End	12/31/2026

Subward No: ARPAHWS-3.9

Subaward Type	Direct Payment
Subaward Obligation	\$6,700,000.00
Subaward Date	1/31/2023
Place of Performance Address 1	APN 694120028
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Palm Desert
Place of Performance State	CA
Place of Performance Zip	92211
Place of Performance Zip+4	
Description	Project will serve as a pathway to create affordable housing with necessary supporting infrastructure to assist low-income communities disproportionately affected by the COVID-19 pandemic. One of the eligible uses of ARPA funds include the increase in the supply of permanent supportive housing which is critical to addressing homelessness.
Subrecipient	Palm Communities
Period of Performance Start	1/31/2023
Period of Performance End	12/31/2026

Subward No: EOARPA-21064

Subaward Type	Direct Payment
Subaward Obligation	\$1,800,000.00
Subaward Date	1/24/2023
Place of Performance Address 1	3711 Nichols Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	As a result of the Alberhill Clubhouse closing in 2019, youth were not provided access to productive activities thus not only impacting the youth and their progress but also the parents ability to fulfill their responsibilities at work. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents and foster parents.
Subrecipient	Boys and Girls Club of Southwest County
Period of Performance Start	1/24/2023
Period of Performance End	12/31/2026

Subaward No: 26637

Subaward Type	Direct Payment
Subaward Obligation	\$400,000.00
Subaward Date	12/3/2024
Place of Performance Address 1	3711 Nichols Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	As a result of the Alberhill Clubhouse closing in 2019, youth were not provided access to productive activities thus not only impacting the youth and their progress but also the parents' ability to fulfill their responsibilities at work. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents and foster parents.
Subrecipient	Boys and Girls Club of Southwest County
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2026

Subward No: EOARPA-21322

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	3/14/2023
Place of Performance Address 1	83775 Citrus Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indio
Place of Performance State	CA
Place of Performance Zip	92201
Place of Performance Zip+4	
Description	To increase their operation, number of families served, and emergency capacity, FIND received a donation of land, adjacent to its current Indio headquarters, and plans to more than double the size of its food distribution capacity.
Subrecipient	Food In Need of Distribution Inc
Period of Performance Start	3/14/2023
Period of Performance End	12/31/2026

Subward No: EOARPA2-3.9

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$430,200.00
Subaward Date	4/18/2023
Place of Performance Address 1	Oakwood street, Carroll Street, Day Street and Pinewood Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mead Valley
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	The proposed water infrastructure project will improve quality of life and promote economic recovery in County communities by improving water systems and service reliability
Subrecipient	Eastern Municipal Water District
Period of Performance Start	4/18/2023
Period of Performance End	12/31/2026

Subward No: EOARPA3.1A

Subaward Type	Contract: Definitive Contract
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Subaward Obligation	\$0.00
Subaward Date	4/4/2023
Place of Performance Address 1	Rural Riverside
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92505
Place of Performance Zip+4	
Description	\$2,000,000 to Western Municipal Water District (WMWD) ARPA allocations, to be obligated for the Rural Riverside Fire Hydrants and Resiliency project.
Subrecipient	Western Municipal Water District
Period of Performance Start	4/4/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD3-3.2

Subaward Type	Direct Payment
Subaward Obligation	\$1,807,000.00
Subaward Date	4/4/2023
Place of Performance Address 1	De Portola Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	The De Portola stormwater detention basin project proposes to construct a hybrid concrete lined and earthen channel along De Portola Rd. in the Temecula Valley Wine Country. The project will focus primarily on erosion control from stormwater events in a region where rain events lead to a significant volume of runoff. The proposed detention basin will protect existing infrastructure and improve safety along the De Portola Rd. corridor following rain events.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	4/4/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD5-3.16A

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,000,000.00

Subaward Date	6/27/2023
Place of Performance Address 1	San Jacinto
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Jacinto
Place of Performance State	CA
Place of Performance Zip	92545
Place of Performance Zip+4	
Description	The project will construct a new well treatment facility in support of groundwater banking and is projected to extract and deliver up to 9,000 AFY(Acre-Feet-Per-Year).
Subrecipient	Eastern Municipal Water District
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subaward No: EOARPAD5-3.16B

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,500,000.00
Subaward Date	6/27/2023
Place of Performance Address 1	Median Street Channel
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Jacinto
Place of Performance State	CA
Place of Performance Zip	92545
Place of Performance Zip+4	
Description	: The project will construct a new well facility to pump recharged and stored groundwater supply during periods of drought
Subrecipient	Eastern Municipal Water District
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subaward No: EOARPAD3-3.4

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,800,000.00
Subaward Date	5/9/2023
Place of Performance Address 1	226266 Washington Ave/36960 De Portola Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Murrieta

Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	This project will include Installation of in-pipe small-scale hydroelectric facilities to provide a permanent offset of annual energy use, providing energy cost savings and future benefits to customers. The project is committed to reducing peak energy demands and estimates to conserve over 2.3 million kilowatt hours per hour, with annual energy cost savings of \$300,000.
Subrecipient	Rancho California Water District
Period of Performance Start	5/9/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD5-3.16C

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$255,000.00
Subaward Date	6/27/2023
Place of Performance Address 1	Gibbel Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hemet
Place of Performance State	CA
Place of Performance Zip	92544
Place of Performance Zip+4	
Description	The project will replace an existing pipeline to a water storage tank (0.10 MG) with a new line that is approximately 760 feet to improve system reliability.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD2-3.49

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$5,050,000.00
Subaward Date	6/27/2023
Place of Performance Address 1	1148 D Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA
Place of Performance Zip	92882

Place of Performance Zip+4	
Description	Corona Del Rey Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management.
Subrecipient	National Community Renaissance of California
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD2-3.9

Subaward Type	Direct Payment
Subaward Obligation	\$362,405.00
Subaward Date	6/13/2023
Place of Performance Address 1	16275 Grand Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	The Lakeland Village Butterfield Trail Project will enhance the recreational activities at the Community Center and will promote physical activity and improved mental health outcomes.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	6/13/2023
Period of Performance End	12/31/2026

Subward No: EOARPA-3.16

Subaward Type	Direct Payment
Subaward Obligation	\$1,592,869.00
Subaward Date	4/4/2023
Place of Performance Address 1	2300 Fifth St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Norco
Place of Performance State	CA
Place of Performance Zip	92860
Place of Performance Zip+4	

Description	The proposed Inland Empire Innovation Center will be located at an approximately 8,000 square foot facility in the city of Norco that will offer a mix of office, meeting, lab, and classroom space for providing resources for entrepreneurs and job seekers alike.
Subrecipient	Riverside Community College District
Period of Performance Start	4/4/2023
Period of Performance End	12/31/2026

Subward No: EOARPA-3.62

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,560,580.00
Subaward Date	6/27/2023
Place of Performance Address 1	26442 Beckman Court
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Murrieta
Place of Performance State	CA
Place of Performance Zip	92562
Place of Performance Zip+4	
Description	Impact Riverside County is a 501 (c)3 organization focused on positively impacting Riverside County through education, resources and programs that elevate all businesses and residents. Impact Riverside County's vision is a vibrant and inclusive region built by education, collaboration, and innovation. The proposed ARPA funding will help foster positive innovation in Riverside County utilizing the Murrieta Innovation Center while continuing to grow the Biotech/Med-Tech/Health-Tech ecosystem that is flowing out of the Innovation Center.
Subrecipient	Impact Riverside County
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD1-13.1

Subaward Type	Direct Payment
Subaward Obligation	\$100,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	39400 Clinton Keith Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Murrieta
Place of Performance State	CA
Place of Performance Zip	92562

Place of Performance Zip+4	
Description	Santa Rosa Plateau Ecological Preserve (SRP) is a popular wildlife area frequented by County residents looking to recreate outdoors. Hikers, bird watchers, and nature lovers of all kinds make use of the trails located within SRP, and the associated Nature Center is a popular destination for school field trips. Internet/Cellphone service on-site has historically been inconsistent at best, which poses not only an inconvenience but also a significant safety concern. This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Internet/Cellphone service on-site has historically been inconsistent at best, which poses not only an inconvenience but also a significant safety concern. This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication.

Subward No: EOARPAD1-3.53A

Subaward Type	Direct Payment
Subaward Obligation	\$750,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	Grand Avenue and Sangston Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	These projects are intended to provide improvements to Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD1-3.53B

Subaward Type	Direct Payment

Subaward Obligation	\$11,300,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	Grand Avenue, Theda Street, Mountain Avenue, Palm Street. Steele Peak Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lakeland Good Hope Mead Valley
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	These projects are intended to provide improvements to the Good Hope, Mead Valley, and Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD2-13.1

Subaward Type	Direct Payment
Subaward Obligation	\$941,406.00
Subaward Date	5/23/2023
Place of Performance Address 1	Riverside
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	Currently, about two-thirds of the Santa Ana River Trail (SART) is constructed through Riverside County. Running through several communities, including low-income communities as defined by the United States Department of Housing and Urban Development (HUD), the SART is an important source of outdoor recreation for hundreds of thousands of people from throughout the county. This project proposes to research, design, and construct interpretive and wayfinding panels along the already-constructed lengths of the SART.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD2-13.1B

Subaward Type	Direct Payment
Subaward Obligation	\$5,000,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	Riverside
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	RivCoParks manages hundreds of acres of land along the Santa Ana River Bottom (SARB). In the past few years, however, Parks has increased its presence in the SARB, participating in the Homeless Solutions Collaborative working group and the County's Multi-Disciplinary Team (MDT) with the Housing Department. This project proposes to enhance RivCoParks' engagement services and habitat restoration Projects identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD3-13.1

Subaward Type	Direct Payment
Subaward Obligation	\$3,000,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	37701 Warred Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winchester
Place of Performance State	CA
Place of Performance Zip	92596
Place of Performance Zip+4	
Description	This project would cover the repair of the two most heavily impacted lanes located at Boat Launch #1, the installation of a new ADA-compliant restroom, and renovated day-use amenities including benches and picnic tables. As one of the

	few lakes available for boaters, these renovations would increase regional tourism to the area and repair the wear and tear experienced during the pandemic.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Project identified herein will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.

Subward No: EOARPAD4-13.1

Subaward Type	Direct Payment
Subaward Obligation	\$1,500,000.00
Subaward Date	5/23/2023
Place of Performance Address 1	19751 CA 243
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Idyllwild
Place of Performance State	CA
Place of Performance Zip	92549
Place of Performance Zip+4	
Description	This project would restore two of the ancillary cabins located above the lodge, making them available for use and making one adjacent to the parking lot an ADA accessible lodging unit for the site.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	5/23/2023
Period of Performance End	12/31/2026

Subward No: 26177

Subaward Type	Direct Payment
Subaward Obligation	\$1,309,584.00
Subaward Date	10/22/2024
Place of Performance Address 1	4600 Crestmore Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA

Place of Performance Zip	92509
Place of Performance Zip+4	
Description	This project would restore two of the ancillary cabins located above the lodge, making them available for use and making one adjacent to the parking lot an ADA accessible lodging unit for the site
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/22/2024
Period of Performance End	12/31/2026

Subward No: EOARPAD3-3.4B

Subaward Type	Direct Payment
Subaward Obligation	\$5,000,000.00
Subaward Date	5/9/2023
Place of Performance Address 1	Tenaja, De Luz, La Cresta
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carancho
Place of Performance State	CA
Place of Performance Zip	92590
Place of Performance Zip+4	
Description	The Carancho Pump Station was originally constructed in 1987 and is rated for 1,500 gallons per minute. The proposed project would increase capacity to 4,200 gallons per minute, to provide redundant fire suppression supply to the unincorporated communities of Tenaja, De Luz, and La Cresta. Permanent backup power will be installed as part of the expansion to guard the water supply against power shutoffs during high-fire-risk weather events.
Subrecipient	Rancho California Water District
Period of Performance Start	5/9/2023
Period of Performance End	12/31/2026

Subward No: HireD5-3.53

Subaward Type	Direct Payment
Subaward Obligation	\$346,000.00
Subaward Date	6/27/2023
Place of Performance Address 1	4080 Lemon St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501

Place of Performance Zip+4	
Description	The Hire District 5 program will provide a \$1,000 stipend to businesses that hire veterans, seniors, and residents from District 5. Each business is eligible to receive up to \$5,000 and must be located in an area of District 5 that does not already have a similar program. Stipends will be given after three months of employment. An additional \$500 stipend will be awarded to seniors and veterans who successfully maintain employment for the three-month period.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: H2WD5-3.54

Subaward Type	Direct Payment
Subaward Obligation	\$350,000.00
Subaward Date	6/27/2023
Place of Performance Address 1	4080 Lemon St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	Approving the Homeless to Work Program Agreement will serve a transformative role in revitalizing local economies experiencing high levels of homelessness and unemployment. It is anticipated that this program will strengthen employment opportunities for homeless individuals who have been disconnected from the workforce. Local business will gain the opportunities to address labor shortages.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: 26558

Subaward Type	Direct Payment
Subaward Obligation	\$500,000.00
Subaward Date	12/3/2024
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside

Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The Hire District 5 program will provide a \$1,000 stipend to businesses that hire veterans, seniors, and residents from District 5. Each business is eligible to receive up to \$5,000 and must be located in an area of District 5 that does not already have a similar program. Stipends will be given after three months of employment. An additional \$500 stipend will be awarded to seniors and veterans who successfully maintain employment for the three-month period.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2026

Subward No: EOARPAD2-3.1

Subaward Type	Direct Payment
Subaward Obligation	\$250,000.00
Subaward Date	4/4/2023
Place of Performance Address 1	325 Ortega Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Cariso
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	El Cariso Fire Station sidewalk to improve the health and well-being of the neighborhood.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	4/4/2023
Period of Performance End	12/31/2026

Subward No: EOARPAD1-3.2A

Subaward Type	Direct Payment
Subaward Obligation	\$80,000.00
Subaward Date	12/13/2022
Place of Performance Address 1	Good Hope, Mead Valley, Lakeland
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Good Hope
Place of Performance State	CA
Place of Performance Zip	92570

Place of Performance Zip+4	
Description	To be used for streetlights in the Good Hope, Mead Valley, and Lakeland communities under the Neighborhood Revitalization ARPA funding category;
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	12/13/2022
Period of Performance End	12/31/2026

Subward No: EOARPAD1-3.2B

Subaward Type	Direct Payment
Subaward Obligation	\$4,500,000.00
Subaward Date	12/13/2022
Place of Performance Address 1	Good Hope, Mead Valley, Lakeland Communities
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Good Hope
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	To be used for improvements / expansions at the Lakeland, Good Hope and Mead Valley parks / community centers under the Neighborhood Revitalization ARPA funding category.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	12/13/2022
Period of Performance End	12/31/2026

Subward No: EOARPAD2-13.1D

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	10/4/2022
Place of Performance Address 1	4800 Crestmore Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
	Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism

Description	events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	10/4/2022
Period of Performance End	12/31/2026

Subward No: ARPACBU-3.49

Subaward Type	Direct Payment
Subaward Obligation	\$315,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	8432 Magnolia Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92504
Place of Performance Zip+4	
Description	The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Family-owned, local businesses are in every sector of the economy and contribute to sales tax revenues, jobs, and income.
Subrecipient	California Baptist University
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: ARPADeOro-3.1

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	10/3/2023
Place of Performance Address 1	APN 117350001 117350002
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA
Place of Performance Zip	92879
Place of Performance Zip+4	

Description	The rehabilitation of Corona De Oro Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management.
Subrecipient	National Community Renaissance of California
Period of Performance Start	10/3/2023
Period of Performance End	12/31/2026

Subward No: ProjTouch-3.18

Subaward Type	Direct Payment
Subaward Obligation	\$2,000,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	30141 Antelope Rd D-103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Menifee
Place of Performance State	CA
Place of Performance Zip	92584
Place of Performance Zip+4	
Description	Project will assist with emergency resilience/shelter for the unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: ThePlace-3.18

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	2800 Hulen Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92507
Place of Performance Zip+4	
Description	Project will assist with emergency resilience/shelter for the unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions

Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subaward No: Harrison-3.18

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	420 Harrison St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA
Place of Performance Zip	92878
Place of Performance Zip+4	
Description	Project will assist with emergency resilience/shelter for the unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subaward No: Crisis-3.18

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	47825 Oasis Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indio
Place of Performance State	CA
Place of Performance Zip	92201
Place of Performance Zip+4	
Description	Project will assist with emergency resilience/shelter for the unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subaward No: 24036

Subaward Type	Direct Payment
Subaward Obligation	\$0.00

Subaward Date	6/11/2024
Place of Performance Address 1	5555 Arlington Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92504
Place of Performance Zip+4	
Description	The Crisis Stabilization Housing program ensures safe spaces exist for individuals, families with children, and youth who are experiencing homelessness and need a safe place to be until availability at a mainstream shelter and/or a more permanent housing solution can be identified. The program will serve an estimated number of 68 - 136 individuals over a 12-month period, with the goal of successfully transitioning 80% of residents into a permanent housing solution.
Subrecipient	Housing Authority of the County of Riverside
Period of Performance Start	6/11/2024
Period of Performance End	6/30/2025

Subward No: PSCenter-3.18

Subaward Type	Direct Payment
Subaward Obligation	\$2,260,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	3589 McCarthy Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Palm Springs
Place of Performance State	CA
Place of Performance Zip	92262
Place of Performance Zip+4	
Description	Project will assist with emergency resilience/shelter for the unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: FamHouse-3.18

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	7/11/2023

Place of Performance Address 1	47470 Van Buren St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indio
Place of Performance State	CA
Place of Performance Zip	92201
Place of Performance Zip+4	
Description	Project will assist with emergency resilience/shelter for the unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: SSVillage-3.18

Subaward Type	Direct Payment
Subaward Obligation	\$616,600.00
Subaward Date	7/11/2023
Place of Performance Address 1	200 E Menlo Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hemet
Place of Performance State	CA
Place of Performance Zip	92543
Place of Performance Zip+4	
Description	Project will assist with emergency resilience/shelter for the unhoused community.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: LVCC-3.1

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	7/11/2023
Place of Performance Address 1	16275 Grand Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530

Place of Performance Zip+4	
Description	The Lakeland Village Community Center is currently on septic and to meet the future growth and improvements planned at the center, a direct sewer connection to EVMWD is proposed. ARPA funds will be used to construct and connect community center facilities to EVMWD municipal sewer, demo septic tanks and leach lines, and provide for an on-site sewer lateral for a possible future restroom at the lower field and to improve long term sustainability and infrastructure of this community asset.
Subrecipient	Elsinore Valley Municipal Water District
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: Kabian-3.1

Subaward Type	Direct Payment
Subaward Obligation	\$1,300,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	28001 Goetz Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Quail Valley
Place of Performance State	CA
Place of Performance Zip	92587
Place of Performance Zip+4	
Description	The 639 acre Kabian Memorial Park was established in 1968 next to Quail Valley and needs infrastructure improvements. ARPA funds will be utilized to improve parking, playgrounds, and restrooms.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: 25669

Subaward Type	Direct Payment
Subaward Obligation	\$731,383.00
Subaward Date	8/27/2024
Place of Performance Address 1	4600 Crestmore Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509

Place of Performance Zip+4	
Description	The "Kabian Memorial Park Improvement Project" will allow RivCoParks to renovate the developed portion of Kabian Park to better meet the needs of the community it serves. The proposed project includes a new prefabricated restroom, playground, monument sign, and site work for ADA compliance.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	8/27/2024
Period of Performance End	12/31/2026

Subward No: MVCC-3.1

Subaward Type	Direct Payment
Subaward Obligation	\$1,500,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	21091 Rider St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mead Valley
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	Replace existing lawn with artificial turf on the sports field, add trees and upgraded lighting around the field to create a sustainable and inviting area for community recreation.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: HWY74-3.86

Subaward Type	Direct Payment
Subaward Obligation	\$8,430,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	Highway 74
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Perris
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
	The proposed sewer infrastructure project supports necessary sewer service to disadvantaged unincorporated

Description	communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: 22822

Subaward Type	Direct Payment
Subaward Obligation	\$1,450,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	Highway 74
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Perris
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	The proposed sewer infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems
Subrecipient	Eastern Municipal Water District
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: Cert-3.3

Subaward Type	Direct Payment
Subaward Obligation	\$200,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	3403 10th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501

Place of Performance Zip+4	
Description	This project will provide This funding proposal is for the implementation of the Riverside Community College District (RCCD) Early Childhood Education Certificate program. This program will help individuals create a pathway to employment and independence. This certificate will allow residents to work in an early childhood education center and move into a career ladder of site supervisor and position them to open a licensed daycare center. This program will include a dedicated career coach to partner with Adult Schools and DPSS to recruit students.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: YouthCorps-3.3

Subaward Type	Direct Payment
Subaward Obligation	\$400,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	3403 10th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	During the pandemic, youth were affected and struggled with employment, education, and disconnection. This funding proposal is for the implementation of a Youth Corps program for youth work for agencies within District Two. The program will serve 50 young adults from ages 18 to 26. These youth can earn a \$6,000 stipend to work for a non-profit or government agency. This program will be staffed with a Program Coordinator and provide supportive services.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: 23834

Subaward Type	Direct Payment
Subaward Obligation	\$400,000.00
Subaward Date	1/23/2024
Place of Performance Address 1	3403 10th Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	Department of Housing and Workforce Solutions Workforce Development Division (HWS/WDD) proposes to partner with local nonprofit and government agencies to create the Youth Community Corps Program for youth ages 18-26 years old. Youth Community Corps Program, provide supportive services, career counseling and issue stipends to the youth.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	3/1/2024
Period of Performance End	2/28/2026

Subward No: SummerYouth-3.3

Subaward Type	Direct Payment
Subaward Obligation	\$400,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	3403 10th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The County of Riverside Department of Housing and Workforce Solutions/Workforce Development Division (HWS/WDD) will implement the program and will serve eligible youth from the cities and unincorporated areas within Riverside County District Two. The Summer Youth Employment Program will strengthen employment opportunities for District 2 who were disconnected from the pandemic and now ready to enter the workforce.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: VistaHeights-3.2

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	7/11/2023
Place of Performance Address 1	40821 Walsh Center Drive,

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Murrieta
Place of Performance State	CA
Place of Performance Zip	92562
Place of Performance Zip+4	
Description	The Proposed Project will consist of 212 affordable rental housing units and two (2) on-site resident manager units, constructed on 7.5 acres of vacant land in the City of Murrieta located at 40821 Walsh Center Drive. The Property will consist of a 4-story building comprised of 104 one-bedroom units, 56 two-bedroom units, and 54 three-bedroom units. Amenities for the Proposed Project include multiple community gathering spaces, two separate children's play areas, game tables, fitness center, learning center, community room, dog park, laundry rooms, and shaded sitting areas.
Subrecipient	Alliant Strategic Development LLC
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: MikeNaggar-3.5

Subaward Type	Direct Payment
Subaward Obligation	\$200,000.00
Subaward Date	9/26/2023
Place of Performance Address 1	29119 Margarita Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	This park is located within a census designated lowmod block group and will provide residents with access to facilities and amenities that promote outdoor recreation and encourage healthier lifestyles.
Subrecipient	City of Temecula
Period of Performance Start	9/26/2023
Period of Performance End	12/31/2026

Subward No: Heroes-3.2

Subaward Type	Direct Payment
Subaward Obligation	\$300,000.00
Subaward Date	7/18/2023

Place of Performance Address 1	41000 Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92590
Place of Performance Zip+4	
Description	Hiring Our Heroes is a program that connects the military community, service members, spouses, and veterans, with American businesses to create economic opportunity and a strong diversified workforce.
Subrecipient	Impact Riverside County
Period of Performance Start	7/18/2023
Period of Performance End	12/31/2026

Subward No: CTE-3.2

Subaward Type	Direct Payment
Subaward Obligation	\$2,500,000.00
Subaward Date	7/18/2023
Place of Performance Address 1	1499 N State St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Jacinto
Place of Performance State	CA
Place of Performance Zip	92583
Place of Performance Zip+4	
Description	The CTE will be an innovative K-16 workforce education center located at the Mt San Jacinto College Temecula Campus that provides specific training in a variety of fields including next generation automotive maintenance, healthcare, advanced manufacturing, utilities, and bio-tech.
Subrecipient	Mt San Jacinto College Foundation
Period of Performance Start	7/18/2023
Period of Performance End	12/31/2026

Subward No: Carver-3.44

Subaward Type	Direct Payment
Subaward Obligation	\$3,500,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	Carver Tract Community
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Carver Tract
Place of Performance State	CA
Place of Performance Zip	92201
Place of Performance Zip+4	
Description	The proposed improvements will improve pedestrian safety and provide an ADA compliant path. In addition to the residents of the Carver Tract Community, there are several community facilities providing goods and services to local residents that are within walking distance of the project
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: Galilee-3.36

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	66101 Hammond Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mecca
Place of Performance State	CA
Place of Performance Zip	92254
Place of Performance Zip+4	
Description	Shelter capacity and cooling centers in that region are in short supply and the expansion of the Galilee Center will help the County with meeting that demand. The expansion of the Galilee Center will add another 75 beds, which will have a total increase of 36% for shelter bed capacity throughout the County. The Project is also expected to create temporary jobs in construction.
Subrecipient	Galilee Center Inc
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: Harmony-3.6

Subaward Type	Direct Payment
Subaward Obligation	\$26,800,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	14700 Manzanita Park Rd
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Beaumont
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	Riverside County strongly recognizes the need to serve its most vulnerable populations. Harmony Haven will provide space to increase infrastructure capacity and serve as Riverside County 's first Crisis Stabilization Unit (CSU) to serve children ages 0-18 and the first Children's Crisis Residential Treatment (CRT) facility. These facilities will serve as a safe, monitored, and therapeutic space while simultaneously delivering high-quality, person - first, treatment for behavioral health needs. The proposed plan would allow RUHS-BH to diligently transform efforts around enhancing the quality of services provided and expanding access to and capacity for community-based Mental Health Crisis Services by offering the right care.
Subrecipient	Childhelp Inc
Period of Performance Start	7/11/2023
Period of Performance End	12/31/2026

Subward No: ARPAOED-3.30

Subaward Type	Direct Payment
Subaward Obligation	\$561,499.00
Subaward Date	10/31/2023
Place of Performance Address 1	3785 S. Neece St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Home Gardens
Place of Performance State	CA
Place of Performance Zip	92879
Place of Performance Zip+4	
Description	The Home Gardens Library Refresh Project will replace worn furniture, finishes, and playground equipment; making the library a welcoming space for continued learning and personal enrichment thereby enhancing the overall welfare of the community.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	10/31/2023
Period of Performance End	12/31/2026

Subward No: ARPAPARKS-13.2

Subaward Type	Direct Payment
Subaward Obligation	\$2,500,000.00
Subaward Date	11/28/2023

Place of Performance Address 1	11401 Arlington Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92505
Place of Performance Zip+4	
Description	Hidden Valley Nature Center and Wildlife Area is located along the Santa Ana River, east of Norco on Arlington Avenue. It is set on 1,500 scenic acres and has access to 25 miles of hiking and equestrian trails. The Nature Center offers an assortment of educational programs on select weekends and by appointment. Programs offered include presentations about the Wetlands, Native Americans, Geology and Santa Ana River Watershed. Depending on the program selected, the program may include a hike, hands-on activities, a craft, a game and live animal presentations. RivCoParks is proposing improvements that include a renovated ADA compliant amphitheater, ADA compliant walkways, new shade structures, a restroom building, and more.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	11/28/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	They will support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.

Subward No: 26228

Subaward Type	Direct Payment
Subaward Obligation	\$1,480,041.00
Subaward Date	11/5/2024
Place of Performance Address 1	11401 Arlington Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92505
Place of Performance Zip+4	
Description	RivCoParks is proposing improvements that include a renovated ADA compliant amphitheater, ADA compliant walkways, new shade structures, a restroom building, and more
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	11/5/2024

Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	The Nature Center offers an assortment of educational programs and presentations about the Wetlands, Native Americans, Geology and Santa Ana River Watershed. The program may include a hike, hands-on activities, a craft, a game and live animal presentations. RivcoParks is proposing improvements that include a renovated ADA compliant amphitheater, ADA compliant walkways, new shade structures, a restroom building, and more.

Subaward No: Indio-3.9

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	10/3/2023
Place of Performance Address 1	85503 CA 111
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indio
Place of Performance State	CA
Place of Performance Zip	92201
Place of Performance Zip+4	
Description	The monument sign welcomes over 250,000 guests each February at the main entry Gate 1 of the Indio Desert Expo/Riverside County Fairgrounds, located at 82503 Highway 111 in Indio, California, 92201. Currently, many of the electronic message board panels are inoperable due to outdated technology that is no longer supported by software updates. The surrounding landscaping and irrigation system, installed more than 20 years ago, is in poor condition. In addition, there is a need to provide an additional restroom facility to support events. The Indio Fairgrounds Sign, Restroom & Landscape Project will provide the needed infrastructure to continue serving the community.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	10/3/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	The Indio Fairgrounds Sign, Restroom & Landscape Project will provide a new, modernized entrance and additional facility capacity to the County's Fairground facility promoting tourism and help business growth, retention and increasing economic impact in the Coachella Valley area.

Subaward No: Cahuilla-13.2

Subaward Type	Direct Payment
Subaward Obligation	\$5,000,000.00

Subaward Date	11/28/2023
Place of Performance Address 1	Lake Cahuilla Country Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	La Quinta
Place of Performance State	CA
Place of Performance Zip	92253
Place of Performance Zip+4	
Description	<p>Surrounded by the stark beauty of the Santa Rosa Mountains, Lake Cahuilla Veteran's Regional Park is a developed recreation area and campground in the Coachella Valley. The park offers individual and group camping, fishing in a 135 acre stocked lake, picnicking, special events, and equestrian and hiking trails.</p> <p>This project proposes to prepare a Lake Cahuilla Master Plan, refurbish and rehabilitate existing paving, structures, and amenities offered at Lake Cahuilla Veterans Regional Park.</p>
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	11/28/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.

Subaward No: sub-0842036

Subaward Type	Direct Payment
Subaward Obligation	\$5,864,513.00
Subaward Date	8/27/2024
Place of Performance Address 1	58075 Jefferson Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	La Quinta
Place of Performance State	CA
Place of Performance Zip	92253
Place of Performance Zip+4	
Description	The project's proposed improvements at Lake Cahuilla Veteran's Regional Park are considered an operation and maintenance project. It will improve the quality of life for residents of Riverside County through the continued provision of clean, safe outdoor recreational opportunities.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	8/27/2024

Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	To refurbish and apply slurry seal on the pavement on access roads, campground, and parking spaces at five (5) sites. Refurbish and rehabilitate structures, and amenities offered at Lake Cahuilla Veterans Regional Park.

Subward No: Dolores-3.16

Subaward Type	Direct Payment
Subaward Obligation	\$3,500,000.00
Subaward Date	10/3/2023
Place of Performance Address 1	84-908, 84-910, 84-912, and 84-914 Bagdad Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Coachella
Place of Performance State	CA
Place of Performance Zip	92236
Place of Performance Zip+4	
Description	These ARPA funds are to focus on projects and/or programs that serve as a pathway to create affordable housing with necessary supporting infrastructure to assist low-income communities disproportionately affected by the COVI D-19 pandemic. One of the eligible uses of ARPA funds include the increase in the supply of affordable and permanent supportive housing which is critical to addressing homelessness.
Subrecipient	CVDH, LP c/o Community Housing Opportunities Corporation
Period of Performance Start	10/3/2023
Period of Performance End	12/31/2026

Subward No: Gorgonio-3.10

Subaward Type	Direct Payment
Subaward Obligation	\$2,150,000.00
Subaward Date	12/12/2023
Place of Performance Address 1	600 N Highland Springs Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Banning
Place of Performance State	CA
Place of Performance Zip	92220
Place of Performance Zip+4	
	The need for improved diagnostic imaging, has become

Description	increasingly important due to access to care issues caused by the COVID-19 pandemic. The pandemic disrupted routine healthcare services and led to delayed or canceled appointments and procedures, creating a backlog of undiagnosed and untreated medical conditions. With patients hesitant to seek in-person care and healthcare facilities focusing on pandemic response, timely and accurate diagnoses became a challenge. Advanced diagnostic imaging like SPECT/CT can play a pivotal role by offering a more comprehensive and precise evaluation of patients' conditions, expediting the diagnostic process, enhancing the efficiency of treatment planning, and ensuring that patients receive the care they n
Subrecipient	San Gorgonio Memorial Healthcare
Period of Performance Start	12/12/2023
Period of Performance End	12/31/2026

Subward No: Caravanserai-3.21

Subaward Type	Direct Payment
Subaward Obligation	\$450,000.00
Subaward Date	10/3/2023
Place of Performance Address 1	Riverside
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The training, technical and financial assistance to be provided through the Caravanserai Agreement will assist underserved and under-resourced, low income, and limited or non-English speaking entrepreneurs with launching businesses and assist existing business owners with expanding their operations as they recover from the negative economic impacts of COVID-19, thereby supporting preservation of small businesses in the County. This will benefit the community and will increase taxable revenue generated by businesses as they start or expand their operations.
Subrecipient	Caravanserai Project
Period of Performance Start	10/3/2023
Period of Performance End	12/31/2026

Subward No: BeaumontLibrary-3.5

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	11/28/2023

Place of Performance Address 1	125 East 8th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Beaumont
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	The project will renovate the historic 3,910 square-foot Carnegie building, built in 1914, and the 6,500 square feet of the subsequent building additions to meet current seismic, accessibility and other building code requirements, add a 13,200 new single-story addition, and remove and replace the majority of existing parking and landscape areas.
Subrecipient	City of Beaumont
Period of Performance Start	11/28/2023
Period of Performance End	12/31/2026

Subward No: BeaumontADA-3.4

Subaward Type	Direct Payment
Subaward Obligation	\$400,000.00
Subaward Date	10/31/2023
Place of Performance Address 1	550 E 6th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Beaumont
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	ADA compliance improvements to City Hall facility, Improvements to better the life and improve the health of the community.
Subrecipient	City of Beaumont
Period of Performance Start	10/31/2023
Period of Performance End	12/31/2023

Subward No: Art-3.27

Subaward Type	Direct Payment
Subaward Obligation	\$300,000.00
Subaward Date	2/27/2024
Place of Performance Address 1	4080 Lemon St
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	These investments will support tourism recovery and business growth in the county by supporting new and existing small businesses. The Economic Recovery funding will continue to support the County's economic recovery from the pandemic with investments in marketing for Riverside County's diverse and vibrant arts and culture landscape, extending invitations to cities and organizations to unite in a coalition dedicated to art, education, and enrichment. The Economic Recovery funding will assist the county's economic recovery from the pandemic and elevate the county's economic profile and long-term resiliency facilitating quality job growth, opportunities for new industry businesses, and continued support for existing business growth and retent
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	2/27/2024
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Travel and Tourism Recovery

Subaward No: Aerial-3.15

Subaward Type	Direct Payment
Subaward Obligation	\$200,000.00
Subaward Date	12/12/2023
Place of Performance Address 1	1850 W Ashton Blvd Ste 500
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lehi
Place of Performance State	UT
Place of Performance Zip	84043
Place of Performance Zip+4	
Description	Aerial imagery provides a viewer with aspects that cannot be portrayed in a simple map. Updated imagery allows departments to see changes in smaller increments. This has proven to be a valuable component of the work departments perform. With high-quality imagery, staff can quickly and accurately analyze data, reducing the time required for decision-making processes. The datasets extracted from aerial images using artificial intelligence will enable departments to perform advanced analyses, such as property change detection, much more efficiently. This type of advanced analysis would otherwise require thousands of hours of human work and machine processing time. Aerial images are integrated into many public-facing applications.

Subrecipient	Nearmap US Inc.
Period of Performance Start	12/12/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Aerial imagery enables appraisal staff to perform virtual field visits, and quickly determine property characteristics, property condition, and locational attributes from the desk.

Subward No: 26510

Subaward Type	Direct Payment
Subaward Obligation	\$362,751.00
Subaward Date	12/3/2024
Place of Performance Address 1	1850 Ashton Blvd
Place of Performance Address 2	Ste 500
Place of Performance Address 3	
Place of Performance City	Lehi
Place of Performance State	UT
Place of Performance Zip	84043
Place of Performance Zip+4	
Description	With high-quality imagery, staff can quickly and accurately analyze data, reducing the time required for decision-making processes. The datasets extracted from aerial images using artificial intelligence will enable departments to perform advanced analyses, such as property change detection, much more efficiently.
Subrecipient	Nearmap US Inc.
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Aerial images are integrated into many public-facing applications. Aerial imagery provides residents, businesses, and researchers with easy and comprehensive access to valuable geographic data. This empowers the public to make informed decisions, furthering community engagement and trust. This not only enhances public services but also reduces the impact on staff resources.

Subward No: 23343

Subaward Type	Direct Payment
Subaward Obligation	\$1,700,000.00
Subaward Date	12/12/2023
Place of Performance Address 1	702 E 11th Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Beaumont
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	The proposed business resource center facility will offer 7,296 square feet of mixed office meeting, lab, and classroom space to address needs identified for co-locating services, providing resources for entrepreneurs and job seekers alike. The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents.
Subrecipient	City of Beaumont
Period of Performance Start	12/12/2023
Period of Performance End	6/30/2024

Subward No: 00001

Subaward Type	Direct Payment
Subaward Obligation	\$2,239,094.00
Subaward Date	1/1/2025
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	Costs of consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements
Subrecipient	County of Riverside
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

Subward No: 24775

Subaward Type	Direct Payment
Subaward Obligation	\$3,000,000.00
Subaward Date	4/30/2024
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA

Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The unincorporated community of Nuevo is a disadvantaged community in need of additional investment. The re-paving of a total of 3.26 miles on the following roads, and enhance mobility and road safety within Nuevo.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	4/30/2024
Period of Performance End	1/31/2025

Subward No: 24538

Subaward Type	Direct Payment
Subaward Obligation	\$2,000,000.00
Subaward Date	4/9/2024
Place of Performance Address 1	P.O. Box 488
Place of Performance Address 2	595 S. San Jacinto Ave
Place of Performance Address 3	
Place of Performance City	San Jacinto
Place of Performance State	CA
Place of Performance Zip	92581
Place of Performance Zip+4	0488
Description	The State Street Rehab project will improve safety and reduce congestion on a high traffic road that serves two cities in unincorporated areas of Hemet/San Jacinto Valley, including commercial corridors that provide for economic activity.
Subrecipient	City of San Jacinto
Period of Performance Start	4/9/2024
Period of Performance End	3/1/2025

Subward No: 22843

Subaward Type	Direct Payment
Subaward Obligation	\$75,000.00
Subaward Date	9/12/2023
Place of Performance Address 1	3483 10th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
	The Blythe economic evaluation will assist in understanding

Description	market demand and feasibility for new economic activity in the city and surrounding communities, including industrial opportunities and tourism/recreation that can encourage new development in the area to support the needs of residents, employees, and local businesses.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	9/12/2023
Period of Performance End	12/30/2026

Subward No: 24681

Subaward Type	Direct Payment
Subaward Obligation	\$2,000,000.00
Subaward Date	5/7/2024
Place of Performance Address 1	1200 University Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92507
Place of Performance Zip+4	
Description	The OASIS Innovation Park will also provide incubation space, maker space and co-working space for startups that are looking to grow their businesses in the Inland Empire. Meeting space in the park will facilitate for the Startups and Company tenants to hold customer meetings as well as the opportunity to recruit students as interns or employees from UCR and other universities and community colleges in the region.
Subrecipient	Regents of the University of California at Riverside
Period of Performance Start	5/7/2024
Period of Performance End	8/31/2026

Subward No: 24558-A

Subaward Type	Direct Payment
Subaward Obligation	\$2,000,000.00
Subaward Date	2/27/2024
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	

Description	The Indiana Avenue Resurfacing project located in the Home Garden will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	2/27/2024
Period of Performance End	9/30/2026

Subward No: 24558-B

Subaward Type	Direct Payment
Subaward Obligation	\$800,000.00
Subaward Date	4/30/2024
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The Harlow Avenue / Grant Avenue Resurfacing located in the Home Garden areas will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	4/30/2024
Period of Performance End	9/30/2026

Subward No: 24558-C

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	4/30/2024
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The El Cerrito Resurfacing projects El Cerrito area will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.
Subrecipient	Transportation and Land Management Agency

Period of Performance Start	4/30/2024
Period of Performance End	9/30/2026

Subward No: 24558-D

Subaward Type	Direct Payment
Subaward Obligation	\$900,000.00
Subaward Date	4/30/2024
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The Lakepointe Drive Resurfacing located in the Lake Hills area will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	4/30/2024
Period of Performance End	9/30/2026

Subward No: 23946

Subaward Type	Direct Payment
Subaward Obligation	\$72,020.00
Subaward Date	1/9/2024
Place of Performance Address 1	585 Technology Ct
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92507
Place of Performance Zip+4	
Description	First 5 Riverside County provides various services to the County's youngest children. Additionally, First 5 provides assistance for childcare services at various childcare facilities within the Fourth District. The proposed childcare center funding will allow First 5 to continue to operate and provide childcare services for residents of the Fourth District.
Subrecipient	First 5 Riverside
Period of Performance Start	1/9/2024

Period of Performance End	6/30/2024
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Subward No: 24648

Subaward Type	Direct Payment
Subaward Obligation	\$6,850,000.00
Subaward Date	4/30/2024
Place of Performance Address 1	4080 Lemon St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	C3.AI as a platform-based solution to value residential and commercial properties in Riverside County. The solution enhances the staffs production processing capabilities by providing algorithm driven analysis and conclusions, eliminating the need for manual steps in the valuation process. The solution is developed and delivered on a platform that will enable the organization to become self-sufficient in configuring, customizing, deploying, and enhancing the solution within the platform. The development platform allows the business to develop, customize, and enhance applications utilizing the latest AI/ML technologies to augment additional operational processes and increase efficiency and productivity.
Subrecipient	County of Riverside
Period of Performance Start	4/30/2024
Period of Performance End	12/31/2026

Subward No: 23338

Subaward Type	Direct Payment
Subaward Obligation	\$2,166,502.00
Subaward Date	2/6/2024
Place of Performance Address 1	450 E. Alessandro Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92508
Place of Performance Zip+4	

Description	The Western EOC Parking Lot Expansion Project will provide increased personnel capacity for EMD and its partners for staging during emergencies to better serve the western region of Riverside County and increase the ability to coordinate and distribute information and services during an emergency.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	4/15/2024
Period of Performance End	2/14/2025

Subward No: 24306

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	4/30/2024
Place of Performance Address 1	3403 10th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	To directly improve accessibility to affordable housing located within the Fifth Supervisorial District of the County of Riverside (Fifth District), the Department of Housing and Workforce Solutions (HWS) has created the American Rescue Plan Act First Time Home Buyer (ARPA FTHB Program). The ARPA FTHB Program will provide funding, from the Fifth District's ARPA Allocation, with a maximum amount of \$100,000 per eligible household. These funds are intended to assist low-income, first-time homebuyers with down payment and/or closing costs when purchasing a home in the Fifth District.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	4/30/2024
Period of Performance End	12/31/2026

Subward No: 25572

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	7/30/2024
Place of Performance Address 1	3403 10th Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	To directly improve accessibility to affordable housing located within the County of Riverside, the Department of Housing and Workforce Solutions (HWS) has created the American Rescue Plan Act First Time Home Buyer (ARPA FTHB Program). The ARPA FTHB Program will provide funding with a maximum amount of \$100,000 per eligible household. These funds are intended to assist low-income, first-time homebuyers with down payment and/or closing costs when purchasing a home.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	8/1/2024
Period of Performance End	12/31/2026

Subward No: 26457

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	12/3/2024
Place of Performance Address 1	3403 10th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	To directly improve accessibility to affordable housing located within the County of Riverside, the Department of Housing and Workforce Solutions (HWS) has created the American Rescue Plan Act First Time Home Buyer (ARPA FTHB Program). The ARPA FTHB Program will provide funding with a maximum amount of \$100,000 per eligible household. These funds are intended to assist low-income, first-time homebuyers with down payment and/or closing costs when purchasing a home.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2026

Subward No: 24437

Subaward Type	Direct Payment
Subaward Obligation	\$256,002.00
Subaward Date	3/13/2024

Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The ARPA FTHB program was established to help low-income buyers earning at or below 120% of the area median income achieve homeownership in this difficult housing market by providing up to \$100,000 in down payment assistance. Due to significant interest from potential low-income first-time homebuyers across the county, this item is requesting the Board to allocate an additional \$1,000,000 to extend this program to low-income, first-time homebuyers looking to purchase a home.
Subrecipient	Kambrian Corporation
Period of Performance Start	3/13/2024
Period of Performance End	12/31/2026

Subward No: 22904

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$5,000,000.00
Subaward Date	7/30/2024
Place of Performance Address 1	200 N Riley Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	To develop and construct the Riley Street Senior Apartment Housing Project, an affordable multi-family low-income rental housing project for seniors experiencing homelessness or at risk of homelessness (Proposed Project). These funds are to focus on projects and/or programs that serve to create affordable housing with necessary supporting infrastructure to assist low-income communities. One of the eligible uses of ARPA funds include increasing the supply of affordable housing which is critical to addressing the lack of affordable housing for low-income residents.
Subrecipient	City of Lake Elsinore
Period of Performance Start	7/30/2024
Period of Performance End	12/31/2026

Subaward No: 24910

Subaward Type	Direct Payment
Subaward Obligation	\$291,140.00
Subaward Date	7/30/2024
Place of Performance Address 1	5581 34th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	91723
Place of Performance Zip+4	
Description	The project is necessary to upgrade and repair the old pipes throughout the entire property. Originally built in 1968 with a copper piping water system that is now in disrepair with multiple pinhole leaks and assembled using lead solder, the water system is no longer considered safe to service the full capacity of the building. It now requires all pipes to be replaced or relined.
Subrecipient	Inspire Life Skills Training
Period of Performance Start	7/30/2024
Period of Performance End	12/31/2026

Subaward No: 25650

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	8/27/2024
Place of Performance Address 1	12 E. Olive Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA
Place of Performance Zip	92879
Place of Performance Zip+4	
Description	To acquire a single-family residence, and to make improvements to the existing home on the property to allow for the operation of housing 6 former foster and homeless youths. The project offers vital survival resources for unsheltered youths who are experiencing homelessness in Riverside County, this includes shelter, food, and other basic needs viable for an individual to begin their journey to success upon obtaining housing and employment.
Subrecipient	Inspire Life Skills Training
Period of Performance Start	8/27/2024

Period of Performance End	12/31/2026
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Subward No: 24503

Subaward Type	Direct Payment
Subaward Obligation	\$796,680.00
Subaward Date	5/7/2024
Place of Performance Address 1	510 E Florida Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hemet
Place of Performance State	CA
Place of Performance Zip	92543
Place of Performance Zip+4	
Description	This program will strengthen employment experience and opportunities for recently hired youth who seek alternative career paths in public safety or would like to reinforce college preparation. Community members and local businesses will gain the benefit of having their local youth participate in community-oriented projects.
Subrecipient	City of Hemet
Period of Performance Start	5/7/2024
Period of Performance End	12/31/2026

Subward No: 25951

Subaward Type	Direct Payment
Subaward Obligation	\$339,600.00
Subaward Date	9/17/2024
Place of Performance Address 1	1582 Deere Avenue
Place of Performance Address 2	Unit B
Place of Performance Address 3	
Place of Performance City	Irvine
Place of Performance State	CA
Place of Performance Zip	92606
Place of Performance Zip+4	
Description	To provide an opportunity for underserved youth, specifically high school students ages 14-18, to receive mentorship regarding music creation and viable careers in the entertainment industry. The camp program will result in a total of 72 students benefiting from the program. This program will help fill the gap left by the pandemic in music education and training, by providing youth with the necessary resources and skills to pursue music and entertainment careers through hands-on experience, insight from industry professionals, and college scholarships.

Subrecipient	Andy Vargas Foundation
Period of Performance Start	9/17/2024
Period of Performance End	12/31/2026

Subward No: 25660

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	8/27/2024
Place of Performance Address 1	23975 Manzanita Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Moreno Valley
Place of Performance State	CA
Place of Performance Zip	92557
Place of Performance Zip+4	
Description	The project will include improvements to Gateway Park, construction of a one-acre dog park, installation of black vinyl coated chain link fence, new park lights, shade structures and concrete pads, drinking fountains, and large and small dog equipment. The proposed Neighborhood Revitalization Project will improve quality of life and promote healthy lifestyles by improving access to recreational facilities in County communities.
Subrecipient	City of Moreno Valley
Period of Performance Start	8/27/2024
Period of Performance End	12/31/2026

Subward No: 24725

Subaward Type	Direct Payment
Subaward Obligation	\$825,557.00
Subaward Date	4/30/2024
Place of Performance Address 1	P.O. Box 727
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hemet
Place of Performance State	CA
Place of Performance Zip	92546
Place of Performance Zip+4	
	The 2"d Chance Youth Employment Program is specifically designed to address the needs of two distinct groups: at-promise youth and young adults impacted by the justice system. Recognizing the unique challenges each group faces, this program will provide tailored services to meet their

Description	specific needs. Through targeted employment subsidies, comprehensive job training, dedicated mentorship, and essential support services, the program will strengthen employment opportunities for youth and young adults residing in District 5 who have often been stigmatized and provide them a pathway to self-sufficiency, which has proven to reduce recidivism.
Subrecipient	California Family Life Center
Period of Performance Start	4/30/2024
Period of Performance End	12/31/2026

Subward No: 26347

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,229,953.00
Subaward Date	11/5/2024
Place of Performance Address 1	1511 S Vineyard Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Ontario
Place of Performance State	CA
Place of Performance Zip	91761
Place of Performance Zip+4	
Description	This investment is expected to have a profound impact on the community, benefiting thousands of residents annually. By prioritizing calls, enhancing case management, and improving data tracking, ISC211 will provide quicker and more efficient access to a wide range of social services. Residents will experience faster connections to the resources they need, and the integration of County services into a single access point and directly supporting the County's broader goals of improving community well-being.
Subrecipient	Inland Southern California 211+
Period of Performance Start	11/5/2024
Period of Performance End	12/31/2026

Subward No: 25799

Subaward Type	Direct Payment
Subaward Obligation	\$500,000.00
Subaward Date	10/29/2024
Place of Performance Address 1	200 University Office Bldg
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA

Place of Performance Zip	92521
Place of Performance Zip+4	
Description	Outreach and business commercialization and support businesses in Riverside County. Business supported will include, not only those focused on deep technology, but also those that can benefit from incorporating technology as a key differentiator. Specialized technical assistance, to facilitate testing and validation of products under real conditions for clean tech startups in the OASIS business sectors. The proposed funding is expected to have a positive impact on the entire County, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income,
Subrecipient	Regents of the University of California at Riverside
Period of Performance Start	10/29/2024
Period of Performance End	12/31/2026

Subaward No: 25799-A

Subaward Type	Direct Payment
Subaward Obligation	\$75,000.00
Subaward Date	10/29/2024
Place of Performance Address 1	3403 Tenth St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The EPIC SBDC provides individualized support to early-stage tech entrepreneurs and companies in the region to grow their businesses at no cost. Services include specialized consulting, training programs and workshops, access to capital and SBtR/STTR assistance.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	10/29/2024
Period of Performance End	12/31/2026

Subaward No: 25911

Subaward Type	Direct Payment
Subaward Obligation	\$635,450.00
Subaward Date	10/22/2024
Place of Performance Address 1	4150 View Park Dr
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Yorba Linda
Place of Performance State	CA
Place of Performance Zip	92886
Place of Performance Zip+4	
Description	The focus will be to ensure that economic development initiatives create high quality job opportunities and resources accessible to all communities, especially those historically disadvantaged. It is desired that the Plan's strategies and principles will foster an environment that improves the overall well-being of Riverside County's communities while providing a clear path to programs and initiatives that support high quality job opportunities with career pathways, support an innovation and tech economy, and contribute to a thriving and equitable economy for generations to come.
Subrecipient	The Natelson Dale Group Inc
Period of Performance Start	10/22/2024
Period of Performance End	12/31/2026

Subward No: 26007

Subaward Type	Direct Payment
Subaward Obligation	\$95,000.00
Subaward Date	12/3/2024
Place of Performance Address 1	5101 E La Palma Ave
Place of Performance Address 2	Suite 100
Place of Performance Address 3	
Place of Performance City	Anaheim
Place of Performance State	CA
Place of Performance Zip	92807
Place of Performance Zip+4	
Description	The proposed funding will positively impact the monolingual Hispanic community by offering targeted support and business education to aspiring entrepreneurs and existing business owners. This initiative aims to empower residents, foster economic growth, and drive the creation of small businesses throughout Riverside County. The services will support monolingual Hispanic entrepreneurs as they continue to recover economically from COVID 19 business challenges.
Subrecipient	Asociacion de Emprendedor@s
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2026

Subward No: 23176-A

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Subaward Type	Direct Payment
Subaward Obligation	\$90,000.00
Subaward Date	4/9/2024
Place of Performance Address 1	70100 Highway
Place of Performance Address 2	111
Place of Performance Address 3	
Place of Performance City	Rancho Mirage
Place of Performance State	CA
Place of Performance Zip	92270
Place of Performance Zip+4	
Description	The industry was negatively impacted by the pandemic and the use of ARPA funding for the proposed FAM Tour Program underscores the Office of Economic Development's and County Film Commission's commitment to re-establishing local economic development through the promotion of film related initiatives. This program, aimed at promoting filming activities within Riverside County,
Subrecipient	Visit Greater Palm Springs
Period of Performance Start	4/9/2024
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Support the Film Location Scout Familiarization (FAM) Tour Program. The primary objective of this program is to generate economic activity in the film industry within Riverside County.

Subaward No: 26335

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	12/3/2024
Place of Performance Address 1	29366 - 29377 3rd Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92532
Place of Performance Zip+4	
Description	to pay a portion of the development and construction costs. The project will consist of a total of 75 resident units, 25 one-bedroom units, 30 two-bedroom units, and 20 three-bedroom units. Under the program, 49% of the rental units, or 36 units, will be restricted to households whose incomes do not exceed 60% of the area median income. Of

	those units, 25% of the units, or 9 units, will be restricted to households whose incomes do not exceed 30% of the area median income for the County of Riverside.
Subrecipient	Cambern Avenue Housing Associates, L.P.
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2026

Subward No: 26269

Subaward Type	Direct Payment
Subaward Obligation	\$2,559,000.00
Subaward Date	11/5/2024
Place of Performance Address 1	17452 Lakepointe Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92506
Place of Performance Zip+4	
Description	The Project will allow for expansion of the station to include six to eight dual occupancy rooms, as well as a larger kitchen and dayroom. It will provide the Fire Department with facilities that meet their current needs and will allow them to better serve the community of the Lake Hills Community.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	11/5/2024
Period of Performance End	12/31/2024

Subward No: 25084

Subaward Type	Direct Payment
Subaward Obligation	\$368,657.00
Subaward Date	6/25/2024
Place of Performance Address 1	25926 Antelope Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Menifee
Place of Performance State	CA
Place of Performance Zip	92585
Place of Performance Zip+4	
	Modiflcations required include but are not limited to resurfacing and restriping of accessible parking spaces and access aisles, elimination of excessive cross slopes, construction of required curb ramps; installation of ADA

Description	door hardware in accessible restrooms, providing accessible routes to each public area, installation of an ADA drinking fountain, and replacement of the walking trail with a safe, firm, and slip resistant surface. The Eller Park ADA Improvements Project will provide for increased safety and accessibility for the public.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	6/25/2024
Period of Performance End	12/31/2026

Subward No: 25666

Subaward Type	Direct Payment
Subaward Obligation	\$4,500,000.00
Subaward Date	8/27/2024
Place of Performance Address 1	Church Street and Olive Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Thermal
Place of Performance State	CA
Place of Performance Zip	92274
Place of Performance Zip+4	
Description	The Thermal Community Park Construction Project will improve the quality of life for residents of Thermal and other surrounding communities by providing a new, community centric, park location that provides a variety of outdoor recreational opportunities.
Subrecipient	Desert Recreation Foundation
Period of Performance Start	8/27/2024
Period of Performance End	12/31/2026

Subward No: 26248

Subaward Type	Direct Payment
Subaward Obligation	\$2,500,000.00
Subaward Date	10/29/2024
Place of Performance Address 1	30401 Reservoir Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Nuevo
Place of Performance State	CA
Place of Performance Zip	92567
Place of Performance Zip+4	
	The unincorporated community of Nuevo is a disadvantaged community in need of additional investment, and

Description	recreational public use spaces to enhance quality of life and promote public health and wellness.
Subrecipient	Nuview Union School District
Period of Performance Start	10/29/2024
Period of Performance End	8/31/2025

Subward No: 25284

Subaward Type	Direct Payment
Subaward Obligation	\$1,383,400.00
Subaward Date	9/10/2024
Place of Performance Address 1	Florida Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Valle Vista
Place of Performance State	CA
Place of Performance Zip	92544
Place of Performance Zip+4	
Description	This project is expected to increase the bridge housing bed count by at least 30 beds, with City Net anticipating that it will help 112 individuals exit homelessness each year.
Subrecipient	Kingdom Causes, Inc.
Period of Performance Start	9/10/2024
Period of Performance End	8/31/2025

Subward No: 24531-A

Subaward Type	Direct Payment
Subaward Obligation	\$650,000.00
Subaward Date	4/2/2024
Place of Performance Address 1	220 N Juanita Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hemet
Place of Performance State	CA
Place of Performance Zip	92543
Place of Performance Zip+4	
Description	The Subrecipient will replace an existing non-compliant standby generator at the Covell Fire Admin Emergency Operation Center, modify a first-floor restroom to be ADA compliant, repaint the facility interior and exterior. supply and install new downstairs flooring, and supply and install six new bay doors and openers.

Subrecipient	City of Hemet
Period of Performance Start	6/28/2024
Period of Performance End	8/31/2025

Subward No: 24531-B

Subaward Type	Direct Payment
Subaward Obligation	\$1,771,407.00
Subaward Date	4/2/2024
Place of Performance Address 1	400 N Kirby Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hemet
Place of Performance State	CA
Place of Performance Zip	92545
Place of Performance Zip+4	
Description	The segment of Kirby Street from Devonshire Ave to Menlo Ave only requires maintenance treatment while the remainder requires a mixture of rehabilitation and reconstruction. The segment of Kirby between Fruitvale and Esplanade will have a grade adjustment as part of the project to fix a drainage issue that causes flooding during rain events.
Subrecipient	City of Hemet
Period of Performance Start	5/28/2024
Period of Performance End	5/30/2025

Subward No: 26079-A

Subaward Type	Direct Payment
Subaward Obligation	\$3,100,000.00
Subaward Date	10/29/2024
Place of Performance Address 1	1210 Beaumont St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Beaumont
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	By increasing the sustainable yield of the Yucaipa groundwater Basin through wet year storage; the project also provides SGPWA with additional flexibility during droughts to direct imported supplies to other areas of need within their service area.
Subrecipient	San Gorgonio Pass Water Agency

Period of Performance Start	10/29/2024
Period of Performance End	10/29/2026

Subaward No: 26079-B

Subaward Type	Direct Payment
Subaward Obligation	\$1,800,000.00
Subaward Date	10/29/2024
Place of Performance Address 1	1210 Beaumont Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Beaumont
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	The department of HWS/WDD proposes the implementation of the Youth Employment Program for high school students, recent graduates and youth that have been disconnected from the workforce. This program will help provide youth opportunities to gain work experience while introducing them to potential career pathways.
Subrecipient	San Gorgonio Pass Water Agency
Period of Performance Start	10/29/2024
Period of Performance End	8/31/2026

Subaward No: 26380

Subaward Type	Direct Payment
Subaward Obligation	\$5,586,515.00
Subaward Date	11/5/2024
Place of Performance Address 1	43890 Margaria Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	The Third District is supporting this effort to help reinvigorate the workforce in the Southwest Riverside region. These projects respond to negative public health and economic impact disparities and will further strengthen County communities in recovering from the effects of the pandemic, in accordance with ARPA eligibility guidelines.
Subrecipient	California State University San Marcos Corp
Period of Performance Start	11/5/2024

Period of Performance End	8/31/2026
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Subward No: 26271

Subaward Type	Direct Payment
Subaward Obligation	\$500,000.00
Subaward Date	12/3/2024
Place of Performance Address 1	4600 Crestmore Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	The allocation of ARPA funds for the project will enhance the quality of life for Riverside County residents by improving the campground areas, playground areas, and amenities for day use, and maintaining access to clean and safe outdoor recreational activities.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2026

Subward No: 26549

Subaward Type	Direct Payment
Subaward Obligation	\$3,740,343.00
Subaward Date	12/3/2024
Place of Performance Address 1	3403 10th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The funds for the HRP Program will maintain and extend the life of the existing affordable housing inventory, and improve the quality of life for eligible homeowners, while generating temporary rehabilitation construction jobs within the County.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2024

Subward No: 26237

Subaward Type	Direct Payment
Subaward Obligation	\$82,852.00
Subaward Date	12/3/2024
Place of Performance Address 1	24501 School Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Ripley
Place of Performance State	CA
Place of Performance Zip	92225
Place of Performance Zip+4	
Description	The proposed project will remove the existing backflow prevention device and install a new one to prevent the reverse flow of water or other substances into potable water systems, ensuring the water supply remains uncontaminated and promoting the health, safety, and sanitation of the residents.
Subrecipient	Housing Authority of the County of Riverside
Period of Performance Start	12/3/2024
Period of Performance End	9/30/2026

Subward No: 26364

Subaward Type	Direct Payment
Subaward Obligation	\$151,149.00
Subaward Date	12/3/2024
Place of Performance Address 1	24699 School Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Ripley
Place of Performance State	CA
Place of Performance Zip	92225
Place of Performance Zip+4	
Description	Jack E. Marlowe Park will have amenities to keep visitors of all ages active and engaged. This improvement will positively impact the overall health of residents and improve the surrounding neighborhood.
Subrecipient	Housing Authority of the County of Riverside
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2026

Subward No: 22293

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Subaward Type	Direct Payment
Subaward Obligation	\$4,300,000.00
Subaward Date	7/11/2023
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	This project will bring sidewalks, bike lanes, street lighting, traffic signals, and drainage improvements to the El Cerrito area. Widening Temescal Canyon Road from two to four lanes will relieve traffic congestion and improve motorist and pedestrian safety.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	10/18/2023
Period of Performance End	12/30/2026

Subward No: 23139

Subaward Type	Direct Payment
Subaward Obligation	\$2,000,000.00
Subaward Date	11/28/2023
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	This project will bring sidewalks, bike lanes, street lighting, traffic signals, and drainage improvements to the El Cerrito area. Widening Temescal Canyon Road from two to four lanes will relieve traffic congestion and improve motorist and pedestrian safety.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	11/28/2023
Period of Performance End	12/30/2026

Subward No: 24558

Subaward Type	Direct Payment
Subaward Obligation	\$5,000,000.00

Subaward Date	4/30/2024
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The Jurupa Grade Separation project located in Jurupa Valley, will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians, and emergency vehicles in the area. Additionally, the project will enhance safety by eliminating conflicts between railroad operations and vehicular traffic.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	4/30/2024
Period of Performance End	12/31/2026

Subaward No: 24558-E

Subaward Type	Direct Payment
Subaward Obligation	\$1,300,000.00
Subaward Date	4/30/2024
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The Grand Avenue Sidewalk project located in the Lakeland Village area, will enhance the existing pedestrian path and provide an Americans with Disabilities Act (ADA) compliant all-weather pedestrian pathway.
Subrecipient	Transportation and Land Management Agency
Period of Performance Start	2/1/2025
Period of Performance End	9/30/2025

Subaward No: 25112

Subaward Type	Direct Payment
Subaward Obligation	\$1,730,924.00
Subaward Date	6/11/2024
Place of Performance Address 1	4080 Lemon Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	This project mitigates economic disruption to private businesses and individuals when they are not able to gain access to our facilities in the event of a natural disaster or any other event that may preclude access to ACR facilities.
Subrecipient	County of Riverside
Period of Performance Start	6/11/2024
Period of Performance End	12/31/2026

Subaward No: 26450

Subaward Type	Direct Payment
Subaward Obligation	\$637,249.00
Subaward Date	12/3/2024
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	Provide an updated technological platform to manage, and share information with stakeholders during emergencies to ensure the safety of affected populations, supporting first responders, and effectively managing resources within the EOC.
Subrecipient	County of Riverside
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2025

Subaward No: 21779

Subaward Type	Direct Payment
Subaward Obligation	\$5,000,000.00
Subaward Date	7/18/2023
Place of Performance Address 1	3403 10th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside

Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The Employer Connect Program will be implemented county-wide. It is anticipated that partnerships with Chambers of Commerce and employers impacted by our unsheltered neighbors will be strengthened, employment pathways for employees disconnected from the labor force will be facilitated and employers addressing labor shortages throughout this unprecedented job market will receive needed supports to navigate this ever-changing environment.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	6/1/2024
Period of Performance End	12/31/2026

Subward No: 25581

Subaward Type	Direct Payment
Subaward Obligation	\$1,765,999.00
Subaward Date	10/29/2024
Place of Performance Address 1	12400 School Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Ripley
Place of Performance State	CA
Place of Performance Zip	92225
Place of Performance Zip+4	
Description	The improvements to the Property are crucial for enhancing the quality of life for both the residents and the broader Ripley community. These upgrades are also expected to generate temporary construction jobs, boost the local economy, and create permanent positions once the childcare center becomes operational.
Subrecipient	Housing Authority of the County of Riverside
Period of Performance Start	10/29/2024
Period of Performance End	9/30/2026

Subward No: CF21113

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	7/10/2024
Place of Performance Address 1	26895 Brodiaea Ave
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Moreno Valley
Place of Performance State	CA
Place of Performance Zip	92555
Place of Performance Zip+4	
Description	additional funding to complete the construction of the adjacent facility designed to serve 24 more infants/toddlers.
Subrecipient	First 5 Riverside
Period of Performance Start	7/10/2024
Period of Performance End	9/30/2025

Subward No: 26346

Subaward Type	Direct Payment
Subaward Obligation	\$2,100,000.00
Subaward Date	11/5/2024
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	allocation to purchase and enhance computer hardware, equipment and software support used by employees and customers in DPSS offices. Current equipment is aged and will not meet the performance and security requirements of planned operating system upgrades. The procurement of computer hardware and equipment will help the department to expand its efforts to enhance program outcomes for clients.
Subrecipient	County of Riverside
Period of Performance Start	11/5/2024
Period of Performance End	12/31/2026

Subward No: 25836

Subaward Type	Direct Payment
Subaward Obligation	\$1,064,000.00
Subaward Date	12/10/2024
Place of Performance Address 1	5555 Arlington Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA

Place of Performance Zip	92504
Place of Performance Zip+4	
Description	This investment in a new housing management software system serves as a strategic response to the challenges faced by HACR in the wake of the COVID-19 pandemic. By modernizing and streamlining operations, the software upgrade will significantly improve the efficiency and effectiveness of HACR'S program administration and service delivery.
Subrecipient	Housing Authority of the County of Riverside
Period of Performance Start	12/10/2024
Period of Performance End	12/31/2026

Subward No: 26497

Subaward Type	Direct Payment
Subaward Obligation	\$1,277,564.00
Subaward Date	12/3/2024
Place of Performance Address 1	47-923 Oasis Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Indio
Place of Performance State	CA
Place of Performance Zip	92201
Place of Performance Zip+4	
Description	Project includes creating more exam rooms and workspaces, so that the clinic will be able to serve members of the community more efficiently and timely as well as expanding the access of care.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2026

Subward No: 25467

Subaward Type	Direct Payment
Subaward Obligation	\$750,000.00
Subaward Date	8/27/2024
Place of Performance Address 1	32353 Ortega Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530

Place of Performance Zip+4	
Description	The Project will provide the Fire Department with a facility that meets their current needs and will allow them to better serve the community of El Cariso.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	8/27/2024
Period of Performance End	12/31/2026

Subward No: 26274

Subaward Type	Direct Payment
Subaward Obligation	\$1,976,060.00
Subaward Date	11/5/2024
Place of Performance Address 1	43700 Tamarisk Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Desert Center
Place of Performance State	CA
Place of Performance Zip	92239
Place of Performance Zip+4	
Description	The Project will provide the Fire Department with a facility that meets their current needs and will allow them to better serve the community of Desert Center.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	11/5/2024
Period of Performance End	12/31/2026

Subward No: 26537

Subaward Type	Direct Payment
Subaward Obligation	\$1,422,201.00
Subaward Date	12/3/2024
Place of Performance Address 1	16720 W Hobsonway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Blythe
Place of Performance State	CA
Place of Performance Zip	92225
Place of Performance Zip+4	
Description	The Project will install a new water reservoir up to 1,000,000-gallons to maintain and protect current and future water viability for the unincorporated community of Mesa Verde. This project will help maintain vital infrastructure and water services,

Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2026

Subward No: 22137

Subaward Type	Direct Payment
Subaward Obligation	\$14,000,000.00
Subaward Date	5/7/2024
Place of Performance Address 1	31526 Skyview Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winchester
Place of Performance State	CA
Place of Performance Zip	92596
Place of Performance Zip+4	
Description	The Project will include approximately 9,000 square feet of childcare programming and 4,000 square feet for an interactive hands-on learning experience. Developing these services adjacent to the French Valley Library will create a learning hub for future generations.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	5/7/2024
Period of Performance End	12/31/2026

Subward No: 26313

Subaward Type	Direct Payment
Subaward Obligation	\$6,200,000.00
Subaward Date	11/5/2024
Place of Performance Address 1	14700 Manzanita Park Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Beaumont
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	Harmony Haven Operational Construction and Safety Enhancement Projects will benefit the community by providing services to our vulnerable and at-risk children and youth served by DPSS and other County departments.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	11/5/2024

Period of Performance End	12/31/2026
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Subward No: 25808

Subaward Type	Direct Payment
Subaward Obligation	\$1,100,000.00
Subaward Date	8/27/2024
Place of Performance Address 1	4080 Lemon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	It will further strengthen our communities in recovering from the effects of the pandemic, in accordance with ARPA eligibility guidelines, through additional investments to close the gaps in broadband service and the digital divide.
Subrecipient	County of Riverside
Period of Performance Start	8/27/2024
Period of Performance End	12/31/2026

Subward No: EOARPA-3.1A

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$12,777,062.00
Subaward Date	2/1/2022
Place of Performance Address 1	Highway 74 and Ethanac
Place of Performance Address 2	31315 Chaney St
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	This project will construct 12,500 feet of sewer, extending EVMWD sewer service from Rosetta Hills to Ethanac Road in Good Hope. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.
Subrecipient	Elsinore Valley Municipal Water District

Period of Performance Start	2/1/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.4B

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$590,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	Robinson Dr
Place of Performance Address 2	2270 Trumble Rd
Place of Performance Address 3	
Place of Performance City	Perris
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	This project will construct 1,650 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Robinson Drive in Mead Valley. The proposed infrastructure project supports necessary water service improvements to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.1B

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$978,635.00
Subaward Date	2/1/2022
Place of Performance Address 1	3131 Chaney St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	This project will extend sewer service to the Lakeland Village Community Center and nearby properties. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of

	sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.
Subrecipient	Elsinore Valley Municipal Water District
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.4A

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,900,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	2270 Trumble Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Perris
Place of Performance State	CA
Place of Performance Zip	92570
Place of Performance Zip+4	
Description	This project will construct 4,100 feet of sewer and add a new lift station at Brown and Cajalco, extending EMWD sewer service and allow for septic conversions along Cajalco Road from Carroll Street to Brown Street in Mead Valley. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems
Subrecipient	Eastern Municipal Water District
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.4C

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,560,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	2270 Trumble Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Perris
Place of Performance State	CA
Place of Performance Zip	92570

Place of Performance Zip+4	
Description	This project will construct 7,800 feet of new pipeline to improve water service reliability and eliminate 70 remote meter connections to properties between Olive and Sharp Road and west of Theda Street in Mead Valley. The proposed infrastructure project supports necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.4D

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$800,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	31315 Chaney St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92531
Place of Performance Zip+4	
Description	This project will replace deteriorated and undersized water lines and interconnect an older Elsinore Water District water system in Anthony, Peeler, and Ranspot Avenues with Elsinore Valley Municipal Water District's system. The proposed infrastructure project will support necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.
Subrecipient	Elsinore Valley Municipal Water District
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

Subward No: Harmony-3.41

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	6/27/2023
Place of Performance Address 1	14700 Manzanita Park Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Beaumont

Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	The property, which will be referred to as Harmony Haven Children & Youth Center - Riverside County, will be used to fulfill programmatic needs and uses by the Department of Public Social Services Children Services Division and along with other potential and complimentary County program uses.
Subrecipient	County of Riverside
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: EOARPSA0002061

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$534,560.00
Subaward Date	6/7/2022
Place of Performance Address 1	1315 Corona Pointe Ct
Place of Performance Address 2	202
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA
Place of Performance Zip	92879
Place of Performance Zip+4	
Description	Administrative and grant management
Subrecipient	The Kahlen Group
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: EOACRPSA0002061

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$407,680.00
Subaward Date	6/29/2021
Place of Performance Address 1	1315 Corona Pointe Ct.
Place of Performance Address 2	202
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA
Place of Performance Zip	92879
Place of Performance Zip+4	
Description	Administrative support and grant management.

Subrecipient	The Kahlen Group
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: EOARPA-32C

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	4/5/2022
Place of Performance Address 1	4600 Crestmore Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jurupa Valley
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	This project will construct and provide water and sewer connections to up 3 prefabricated houses to be called Rancho Esperanza within Rancho Jurupa Park
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	4/5/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-327A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,440,000.00
Subaward Date	5/17/2022
Place of Performance Address 1	Diamond Valley Lake
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hemet
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	Operations and maintenance of a new pump station located at the Mission Canyon II Booster Station. This project will include a new water pump station and 3,200 feet of new pipe that will improve water pressure and capacity from 200 gallons per minute to 600 gallons per minute for the unincorporated Hemet area east of Diamond Valley Lake.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-327B

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,120,000.00
Subaward Date	5/17/2022
Place of Performance Address 1	De Portola and Anza Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	This project will make sanitary sewer available in th region and reduce the number of septic tanks currently leaching into Rancho California Water District's well head protection area, improving water quality and providing opportunity for economic growth in the region.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-327C

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$7,511,200.00
Subaward Date	5/17/2022
Place of Performance Address 1	Rancho California Rd and Glen Oaks
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92592
Place of Performance Zip+4	
Description	The installation of sanitary sewer will reduce the number of septic systems leaching into the region's ground water, improving water quality, and providing for economic growth.
Subrecipient	Eastern Municipal Water District
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-34

Subaward Type	Grant: Reimbursable
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Subaward Obligation	\$8,059,000.00
Subaward Date	4/26/2022
Place of Performance Address 1	67050 Hammond Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mecca
Place of Performance State	CA
Place of Performance Zip	92254
Place of Performance Zip+4	
Description	The project will replace an old, non-functioning arsenic water treatment system with a new water treatment system to satisfy existing and future water needs for the community of Mecca and the surrounding service area.
Subrecipient	Coachella Valley Water District
Period of Performance Start	4/26/2022
Period of Performance End	12/31/2026

Subaward No: EOARPA-34A1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$466,574.00
Subaward Date	5/24/2022
Place of Performance Address 1	14618 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cabazon
Place of Performance State	CA
Place of Performance Zip	92230
Place of Performance Zip+4	
Description	This project is to repair corrosion on the interior and exterior surfaces of the reservoir to prevent contamination, maintain acceptable water quality and maximize the lifespan of the reservoirs.
Subrecipient	Cabazon Water District
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subaward No: EOARPA-32

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,100,000.00
Subaward Date	5/17/2022
Place of Performance Address 1	66-100 Hammond Road

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mecca
Place of Performance State	CA
Place of Performance Zip	92254
Place of Performance Zip+4	
Description	The project will replace and upgrade the existing sewer lift station. The existing lift station is 30 years old and has reached maximum sewer capacity. The proposed project will expand the lift station capacity to accommodate existing and gutture swere needs for the communtiy of Mecca and the surrounding service area.
Subrecipient	Coachella Valley Water District
Period of Performance Start	5/17/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-34B2

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$74,277.00
Subaward Date	5/24/2022
Place of Performance Address 1	14618 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cabazon
Place of Performance State	CA
Place of Performance Zip	92230
Place of Performance Zip+4	
Description	Replace three critical water valves and a "T" connector to prevent water loss and damage to the roadway where the valves are located.
Subrecipient	Cabazon Water District
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-34C3

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,282,900.00
Subaward Date	5/24/2022
Place of Performance Address 1	Cherry Avenue and International Park Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cherry Valley

Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	Construct a 24" diameter pipeline to increase capacity of the water and transmission system and to improve firefighting and fire suppression across the entire Beaumont-Cherry Valley Water District service area.
Subrecipient	Beaumont-Cherry Valley Water District
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-34D4

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,300,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	Cherry Avenue and International Park Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cherry Valley
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	Replacment of a 10" diameter pipeline due to the age and increased frequency of leaks. The new pipeline will provide reliable water transmission capabilities and improve fire suppression capabilities.
Subrecipient	Beaumont-Cherry Valley Water District
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-34E5

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,669,725.00
Subaward Date	5/24/2022
Place of Performance Address 1	99 East Ramsey
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Banning
Place of Performance State	CA
Place of Performance Zip	92220
Place of Performance Zip+4	

Description	In conjunction with the NP-1 Booster Station, this reservoir will expand the capability of the City of Banning's non-potable water supply for use in irrigation of golf courses and lessen the reliance on imported water for domestic water users.
Subrecipient	City of Banning
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-34F6

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,379,477.00
Subaward Date	5/24/2022
Place of Performance Address 1	99 East Ramsey
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Banning
Place of Performance State	CA
Place of Performance Zip	92220
Place of Performance Zip+4	
Description	In conjunction with the NP-1 reservoir listed above this project will construct a pump station to deliver the stored non-potable water to the end users and lessen the reliance on imported water for domestic water users
Subrecipient	City of Banning
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-32D

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	4/5/2022
Place of Performance Address 1	Emeral Meadows and Riverview Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92509
Place of Performance Zip+4	
Description	The Rancho Jurupa ditch has significant infrastructure deficiencies which are impacting the quantity and quality of water delivered. The replacement project will improve the efficiency of the ditch, water quality, and reduce water loss

	and interruptions in water deliveries due to the current frequent emergency repairs.
Subrecipient	RIVCO Regional Parks and Open Space District
Period of Performance Start	4/5/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-311

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$3,914,633.00
Subaward Date	4/12/2022
Place of Performance Address 1	16641 Perris Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Moreno Valley
Place of Performance State	CA
Place of Performance Zip	92553
Place of Performance Zip+4	
Description	This project will serve as a pathway to transition into permanent housing with the necessary supporting infrastructure. Supportive services include mental health services, substance abuse counseling, pre-apprenticeship employment training, soft skills employment training, and case management services for system navigation. A Permanent Supportive Housing (PSH) community development with all available dwelling units dedicated to serving Transition Age Youth (TAY), and Families with Children who are homeless or at risk of homelessness and impacted by COVID-19.
Subrecipient	"Sigma Beta Xi, Inc."
Period of Performance Start	4/12/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-32B

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	4/5/2022
Place of Performance Address 1	3450 14th St, Ste 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92507
Place of Performance Zip+4	

Description	Rancho Esperanza will serve as a temporary safe haven that will provide comprehensive care for children, ages 0-17, who are impacted by child abuse and neglect. The overall goal of Rancho Esperanza is to engage children in immediate trauma-informed care services and promote stability during times of crisis.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	4/5/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-315

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$2,000,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	73-710 Fred Waring Drive, Ste 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Palm Desert
Place of Performance State	CA
Place of Performance Zip	92260
Place of Performance Zip+4	
Description	The development of 2,000 units of affordable housing in the Coachella Valley, pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities.
Subrecipient	Lift To Rise
Period of Performance Start	5/24/2022
Period of Performance End	12/31/2024

Subward No: EOARPA-311A

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$1,900,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	15301 6th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92518
Place of Performance Zip+4	
Description	The proposed project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (Single Room Occupancy)

	units with individual leases and one 1-bedroom unit for an on-site manager.
Subrecipient	"U.S. VETS - MVV Building 1, LLC"
Period of Performance Start	3/8/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-368

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$5,740,000.00
Subaward Date	1/25/2022
Place of Performance Address 1	3589 McCarthy Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Palm Springs
Place of Performance State	CA
Place of Performance Zip	92262
Place of Performance Zip+4	
Description	The proposed project to build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	1/25/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-319

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$2,500,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	1910 Frontage Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Corona
Place of Performance State	CA
Place of Performance Zip	92882
Place of Performance Zip+4	
Description	The proposed project will provide 52 units of permanent supportive housing and one additional unit set aside as a manager's unit.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	8/30/2022
Period of Performance End	12/31/2026

Subward No: 25991

Subaward Type	Direct Payment
Subaward Obligation	\$150,000.00
Subaward Date	12/3/2024
Place of Performance Address 1	3499 10th Street
Place of Performance Address 2	Ste 725
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	ExCITE is a 6-12 month startup accelerator program and facility for technology startups, offering services and mentorships aimed at the one goal of accelerating the growth of successful new technology companies that will create high lech jobs in the County of Riverside.
Subrecipient	Riverside ExCite
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2026

Subward No: EOARPA-330

Subaward Type	Direct Payment
Subaward Obligation	\$225,000.00
Subaward Date	6/7/2022
Place of Performance Address 1	3499 10th Street, Ste. 725
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	ExCite is a 6-12-month startup accelerator program and facility for technology startups, offering services and mentorships aimed at the one goal of accelerating the growth of successful new technology companies that will create high tech jobs in the County of Riverside.
Subrecipient	Riverside ExCite
Period of Performance Start	6/7/2022
Period of Performance End	6/30/2024

Subward No: EOARPA-31

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Subaward Type	Direct Payment
Subaward Obligation	\$6,554,389.00
Subaward Date	5/10/2022
Place of Performance Address 1	16275 Grand Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92503
Place of Performance Zip+4	
Description	Improvements to restore the use of an existing recreational facility. The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place. Social disparities contributed to disproportionate pandemic impacts in certain communities, the interim final rule also provided a broader list of enumerated eligible uses to respond to the pandemic in disproportionately impacted communities, specifically: 1) building stronger communities through investments in housing and neighborhoods
Subrecipient	RIVCO Facilities Management
Period of Performance Start	5/10/2022
Period of Performance End	12/31/2024

Subaward No: EOARPA-32A

Subaward Type	Direct Payment
Subaward Obligation	\$3,596,490.00
Subaward Date	4/5/2022
Place of Performance Address 1	1237 Magnolia Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92503
Place of Performance Zip+4	
Description	Property acquisition for the Home Gardens location, once a suitable site is identified. Eligible uses for assistance to impacted households include aid for re employment, job training, food, rent, mortgages, utilities, affordable housing development, childcare, early education, addressing learning loss, and many more uses.
Subrecipient	RIVCO Facilities Management
Period of Performance Start	4/5/2022

Period of Performance End	12/31/2026
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Subward No: EOARPA-325A

Subaward Type	Direct Payment
Subaward Obligation	\$1,759,375.00
Subaward Date	3/22/2022
Place of Performance Address 1	70100 Highway
Place of Performance Address 2	Ste 111
Place of Performance Address 3	
Place of Performance City	Palm Springs
Place of Performance State	CA
Place of Performance Zip	92270
Place of Performance Zip+4	
Description	Assistance to impacted industries like travel, tourism, and hospitality that faced substantial pandemic impacts, or address impacts to the public sector for example by re hiring public sector workers cut during the crisis
Subrecipient	Visit Greater Palm Springs
Period of Performance Start	3/22/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Continue supporting the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts. This continued program will provide funding for the Greater Palm Springs Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry. Recovery of the Greater Palm Springs Tourism Economy and getting its workforce back on the job will help generate tax revenues for each of the cities and Riverside County.

Subward No: EOARPA-325B

Subaward Type	Direct Payment
Subaward Obligation	\$1,206,000.00
Subaward Date	3/22/2022
Place of Performance Address 1	28690 Mercedes Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temecula
Place of Performance State	CA
Place of Performance Zip	92590
Place of Performance Zip+4	

Description	To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality
Subrecipient	Temecula Valley Convention & Visitors Bureau
Period of Performance Start	3/22/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Continue supporting the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts. This continued program will provide funding for the Temecula Valley Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.

Subward No: EOARPA-21177

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	3/7/2023
Place of Performance Address 1	54321 N Circle Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Idyllwild
Place of Performance State	CA
Place of Performance Zip	92549
Place of Performance Zip+4	
Description	The proposed funding is expected to enhance the overall welfare of the community through a centralized and ADA accessible public restroom, increasing accessibility and tourist activity to the community of Idyllwild. Tourism affects most sectors of the economy and contributes to sales and transient occupancy tax revenues, jobs, and income.
Subrecipient	Reed Family Enterprises Inc
Period of Performance Start	3/7/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Budget increase for construction

Subward No: EOARPA-314

Subaward Type	Direct Payment
Subaward Obligation	\$594,935.00
Subaward Date	5/10/2022
Place of Performance Address 1	54321 N Circle Drive

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Idyllwild
Place of Performance State	CA
Place of Performance Zip	92549
Place of Performance Zip+4	
Description	To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	5/10/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Idyllwild's primary economic drivers are tourism, travel, and hospitality, which were disproportionately impacted due to the Covid-19 pandemic. The negative economic impacts experienced in Idyllwild due to business closures, lack of travel and hotel stays was exacerbated by the public health emergency. To assist the ARPA designated impacted industries, the Riverside County Office of Economic Development is proposing to us \$450,000 of the County's Economic Recovery ARPA allocation to allow for a safe reopening of tourism businesses in the community of Idyllwild

Subward No: EOARPA-3.31

Subaward Type	Direct Payment
Subaward Obligation	\$6,050,000.00
Subaward Date	6/28/2022
Place of Performance Address 1	24960 Adams Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Murrieta
Place of Performance State	CA
Place of Performance Zip	92562
Place of Performance Zip+4	
Description	Develop and construct a multi-family affordable rental housing project referred to as Murrieta Apartments Phase I. The Proposed Project will consist of 118 affordable rental units and one onsite resident manager unit constructed on 4.75 acres of vacant land located at 24960 Adams Avenue, in the City of Murrieta, also identified as Assessor's Parcel Number 906-080-018 (Property). The Property will consist of three buildings comprised of 24 one-bedroom units, 60 two-bedroom units, and 35 three-bedroom units.
Subrecipient	National Community Renaissance of California

Period of Performance Start	6/28/2022
Period of Performance End	12/31/2026

Subaward No: EOARPA-3.31

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	6/28/2022
Place of Performance Address 1	29366 3rd St
Place of Performance Address 2	29377 3rd St
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92532
Place of Performance Zip+4	
Description	The Proposed Project is an affordable multifamily rental housing project comprised of approximately seventy-four (74) rental apartment units plus a two-bedroom manager unit, consisting of one, two, and three bedrooms. Of which 23 units (6, one-bedroom, 12, two-bedrooms, and 5, three-bedrooms) will be restricted to households whose incomes do not exceed fifty percent (50%) of the Area Median Income for Riverside County (AMI) and 51 units (12 one-bedroom, 25 two-bedrooms, and 14 three-bedrooms) will be restricted to households whose incomes do not exceed sixty percent (60%) of the Area Median Income for Riverside County (AMI)
Subrecipient	Community Housing Works
Period of Performance Start	6/28/2022
Period of Performance End	6/30/2024

Subaward No: LVCC-ARPA

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	4/4/2023
Place of Performance Address 1	16275 Grand Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lakeland Village
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	The child care center to be constructed at Lakeland Village is expected to provide 25 spaces for children ages 0-3 and to enhance the service provision at this multi-service facility,

	with easy access to complementary services like the Lakeland Village library.
Subrecipient	First 5 Riverside
Period of Performance Start	4/4/2023
Period of Performance End	12/31/2026

Subward No: 17234 Item:3.42 9/14/2021

Subaward Type	Direct Payment
Subaward Obligation	\$18,000,000.00
Subaward Date	9/14/2021
Place of Performance Address 1	585 Technology Ct
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92507
Place of Performance Zip+4	
Description	Early Care and Education Recovery assistance to support COVID-19 response and economic recovery within Riverside County.
Subrecipient	First 5 Riverside
Period of Performance Start	9/14/2021
Period of Performance End	12/31/2024

Subward No: 3.18 ID:17701

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$55,000.00
Subaward Date	11/16/2021
Place of Performance Address 1	16275 Grand Ave
Place of Performance Address 2	A
Place of Performance Address 3	
Place of Performance City	Lake Elsinore
Place of Performance State	CA
Place of Performance Zip	92530
Place of Performance Zip+4	
Description	Provide space weekly for organizations like Workforce Development to host career counseling for those seeking employment, and space for regular Community Advisory Council meetings, polling place, and other public meetings so that our residents can stay informed and participate in the processes of government close to home.
Subrecipient	Studio 395 Foundation

Period of Performance Start	11/16/2021
Period of Performance End	12/31/2024

Subward No: EOARPA-3.5

Subaward Type	Direct Payment
Subaward Obligation	\$2,300,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	Cherry Valley Blvd
Place of Performance Address 2	Fabian Lane
Place of Performance Address 3	
Place of Performance City	Beaumont
Place of Performance State	CA
Place of Performance Zip	92223
Place of Performance Zip+4	
Description	This project will expand the recycled water shortage capacity in Riverside County. This project will construct two, one-million-gallon storage tanks located north of Cherry Valley Boulevard on the east side of Interstate 10 in Riverside County.
Subrecipient	Yucaipa Valley Water District
Period of Performance Start	8/30/2022
Period of Performance End	12/31/2026

Subward No: ARPAHWS-3.15

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$2,000,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	3839 Brockton Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	Acquisition and reconfiguration of 5 existing residential units and one vacant commercial structure into 25 individual bedrooms, which will provide 49 beds of transitional housing to persons experiencing homelessness or at risk of homelessness and impacted by COVID-19 (Project Legacy). During a tenant's stay at Project Legacy, tenant's will be equipped and prepared with the necessary skills to ensure their retention and quality of life once linked into permanent supportive housing. Workforce development, including job readiness assessments, career mapping, job searching,

	resume/cover letter drafting, mock interviews, and initial transportation assistance will be provided to ensure a tenants economic stability. In addition, tenants will be
Subrecipient	Young Scholars for Academic Empowerment
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2026

Subward No: EOARPAOED-3.47

Subaward Type	Direct Payment
Subaward Obligation	\$5,500,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	3403 10th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	ARPA includes enumerated eligible uses for building stronger communities through investments in neighborhoods in disproportionately impacted communities. The high rates of vacant or abandoned properties in a neighborhood may exacerbate public health disparities, for example through environmental contaminants that contribute to poor health outcomes or by contributing to higher rates of crime. The Business Revitalization Program aims to support small businesses in unincorporated communities through assistance with commercial rehabilitation, storefront improvements, façade improvements, infrastructure and/or fee assistance, and demolition of substandard structures.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	8/30/2022
Period of Performance End	12/31/2026

Subward No: EOARPAOED-3.47B

Subaward Type	Direct Payment
Subaward Obligation	\$1,700,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	4080 Lemon St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501

Place of Performance Zip+4	
Description	The main goal of the Business Revitalization Program is to assist businesses and create business opportunities within qualified census tract and Low-Mod income areas throughout the unincorporated communities of Riverside County. This assistance will be through commercial structure demolition and nuisance abatement, assisting property owners in distress and offering them and their communities a fresh start.
Subrecipient	RivCO Code Enforcement
Period of Performance Start	8/30/2022
Period of Performance End	12/31/2026

Subward No: EOARPA-3.11

Subaward Type	Direct Payment
Subaward Obligation	\$1,205,000.00
Subaward Date	9/13/2022
Place of Performance Address 1	3110 B Inland Empire Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Ontario
Place of Performance State	CA
Place of Performance Zip	91764
Place of Performance Zip+4	
Description	AmPac will act as fiscal agent for the Thrive Program, and provide Financial Literacy training to all awardees.
Subrecipient	Ampac Tri State CDC, Inc
Period of Performance Start	9/13/2022
Period of Performance End	6/30/2025

Subward No: EOARPA-3.11A

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	9/13/2022
Place of Performance Address 1	1121 State College Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fullerton
Place of Performance State	CA
Place of Performance Zip	92831
Place of Performance Zip+4	
	To fund grants to eligible county entrepreneurs and current

Description	business owners to start and grow businesses in the county.
Subrecipient	CSU Fullerton Auxiliary Services Corporation
Period of Performance Start	9/13/2022
Period of Performance End	6/30/2025

Subward No: EOARPA-3.11B

Subaward Type	Direct Payment
Subaward Obligation	\$125,500.00
Subaward Date	9/13/2022
Place of Performance Address 1	4080 Lemon St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	The Business Revitalization Program aims to support small businesses in unincorporated communities through assistance with commercial rehabilitation, storefront improvements, façade improvements, infrastructure and/or fee assistance, and demolition of substandard structures.
Subrecipient	RIVCO Office of Economic Development
Period of Performance Start	9/13/2022
Period of Performance End	6/30/2025

Subward No: EOARPAOED-3.12

Subaward Type	Direct Payment
Subaward Obligation	\$1,913,319.00
Subaward Date	9/13/2022
Place of Performance Address 1	3750 University Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92501
Place of Performance Zip+4	
Description	Funding to continue supporting the County Tourism Recovery Campaign and help rebuild the designated impacted industry as a result of the ongoing negative impacts from the COVID-19 pandemic.
Subrecipient	Raincross Hospitality Corporation
Period of Performance Start	9/13/2022

Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Funding for tourism is expected to have a positive impact on the entire county, including its businesses and residents. Tourism affects most sectors of the economy and contributes to sales and transient occupancy tax revenues, jobs, and income.

Subaward No: EOARPANP-3.20

Subaward Type	Direct Payment
Subaward Obligation	\$16,000,000.00
Subaward Date	10/19/2021
Place of Performance Address 1	3403 Tenth St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverside
Place of Performance State	CA
Place of Performance Zip	92508
Place of Performance Zip+4	
Description	The Nonprofit Assistance funding category was established to continue the County's efforts to strengthen, expand and support the local nonprofit sector which has played a critical role in the pandemic response. This work was initiated with CARES funding in the form of small grants to support financially impacted non-profits. As the County moves to long-term strategies focused on impact, sustainability, and building economic and community resiliency. The RCNR will provide guidance to the County on policy, funding, and partnerships that affect the non-profit sector.
Subrecipient	RIVCO Housing and Workforce Solutions
Period of Performance Start	12/15/2021
Period of Performance End	6/15/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00794045

Project Name	Affordable Connectivity Program Outreach Services
Subaward ID	SUB-0516815
Subaward No	EOARPA-3.56
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	California Emerging Technology Fund
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$232,555.00

Expenditure: EN-01625789

Project Name	Affordable Connectivity Program Outreach Services
Subaward ID	SUB-0516815
Subaward No	EOARPA-3.56
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	California Emerging Technology Fund
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$288,445.00

Expenditure: EN-01812930

Project Name	Affordable Connectivity Program Outreach Services
Subaward ID	SUB-0516815
Subaward No	EOARPA-3.56
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	California Emerging Technology Fund
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$770,362.00

Expenditure: EN-01917302

Project Name	Affordable Connectivity Program Outreach Services
Subaward ID	SUB-0516815
Subaward No	EOARPA-3.56
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	California Emerging Technology Fund
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$457,864.00

Expenditure: EN-02037513

Project Name	Affordable Connectivity Program Outreach Services
Subaward ID	SUB-0516815
Subaward No	EOARPA-3.56
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	California Emerging Technology Fund
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$408,667.00

Expenditure: EN-02150150

Project Name	Affordable Connectivity Program Outreach Services
Subaward ID	SUB-0516815
Subaward No	EOARPA-3.56
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	California Emerging Technology Fund
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$51,745.00

Expenditure: EN-02264394

Project Name	Affordable Connectivity Program Outreach Services
Subaward ID	SUB-0516815

Subaward No	EOARPA-3.56
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	California Emerging Technology Fund
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$129,430.00

Expenditure: EN-02387876

Project Name	Affordable Connectivity Program Outreach Services
Subaward ID	SUB-0516815
Subaward No	EOARPA-3.56
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	California Emerging Technology Fund
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$257,249.00

Expenditure: EN-00794059

Project Name	Guidehouse
Subaward ID	SUB-0516819
Subaward No	EOARPA-3.57
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Guidehouse Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$336,160.00

Expenditure: EN-01625796

Project Name	Guidehouse
Subaward ID	SUB-0516819
Subaward No	EOARPA-3.57
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Guidehouse Inc

Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$228,896.00

Expenditure: EN-01812939

Project Name	Guidehouse
Subaward ID	SUB-0516819
Subaward No	EOARPA-3.57
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Guidehouse Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$428,086.00

Expenditure: EN-01917312

Project Name	Guidehouse
Subaward ID	SUB-0516819
Subaward No	EOARPA-3.57
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Guidehouse Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$407,112.00

Expenditure: EN-02037543

Project Name	Guidehouse
Subaward ID	SUB-0516819
Subaward No	EOARPA-3.57
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Guidehouse Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$432,512.00

Expenditure: EN-02151562

Project Name	Guidehouse
Subaward ID	SUB-0516819
Subaward No	EOARPA-3.57
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Guidehouse Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$160,599.00

Expenditure: EN-02272186

Project Name	Guidehouse
Subaward ID	SUB-0516819
Subaward No	EOARPA-3.57
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Guidehouse Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$273,186.00

Expenditure: EN-02387980

Project Name	Guidehouse
Subaward ID	SUB-0516819
Subaward No	EOARPA-3.57
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Guidehouse Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$347,934.00

Expenditure: EN-02159253

Project Name	Lake Skinner Recreation Area Sewer
Subaward ID	SUB-0511136
Subaward No	EOARPA-131A

Subaward Amount	\$1,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$97,261.00

Expenditure: EN-02272196

Project Name	Lake Skinner Recreation Area Sewer
Subaward ID	SUB-0511136
Subaward No	EOARPA-131A
Subaward Amount	\$1,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$87,442.00

Expenditure: EN-02387986

Project Name	Lake Skinner Recreation Area Sewer
Subaward ID	SUB-0511136
Subaward No	EOARPA-131A
Subaward Amount	\$1,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$60,859.00

Expenditure: EN-02302882

Project Name	Lake Skinner Recreation Area Paving
Subaward ID	SUB-0513038
Subaward No	EOARPA-131B
Subaward Amount	\$1,800,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	7/1/2024

Expenditure End	9/30/2024
Expenditure Amount	\$79,789.00

Expenditure: EN-02388021

Project Name	Lake Skinner Recreation Area Paving
Subaward ID	SUB-0513038
Subaward No	EOARPA-131B
Subaward Amount	\$1,800,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$36,685.00

Expenditure: EN-02388043

Project Name	Rancho Jurupa Regional Park Paving
Subaward ID	SUB-0514942
Subaward No	EOARPA-131C
Subaward Amount	\$2,654,700.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	12/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$88,431.00

Expenditure: EN-02388049

Project Name	Off Highway Vehicle Park Feasibility Study
Subaward ID	SUB-0516508
Subaward No	EOARPA-131D
Subaward Amount	\$500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	12/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$80,908.00

Expenditure: EN-01815806

Project Name	Parks Tourism Recovery Campaign
Subaward ID	SUB-0516826
Subaward No	EOARPA_13.1E
Subaward Amount	\$417,468.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$105,641.00

Expenditure: EN-01936565

Project Name	Parks Tourism Recovery Campaign
Subaward ID	SUB-0516826
Subaward No	EOARPA_13.1E
Subaward Amount	\$417,468.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$90,122.00

Expenditure: EN-02159263

Project Name	Regional Park Feasibility Study
Subaward ID	SUB-0516829
Subaward No	EOARPA-13.1F
Subaward Amount	\$250,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$153,165.00

Expenditure: EN-02302898

Project Name	Regional Park Feasibility Study
Subaward ID	SUB-0516829
Subaward No	EOARPA-13.1F
Subaward Amount	\$250,000.00

Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$87,792.00

Expenditure: EN-01982610

Project Name	Inland Empire Center for Entrepreneurship
Subaward ID	SUB-0520782
Subaward No	EOARPA-3.17
Subaward Amount	\$1,725,000.00
Subaward Type	Direct Payment
Subrecipient Name	California State University San Bernardino
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,725,000.00

Expenditure: EN-01917455

Project Name	Edward Dean Museum Revitalization
Subaward ID	SUB-0521896
Subaward No	EOARPA-3.18C
Subaward Amount	\$5,800,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$55,186.00

Expenditure: EN-02038665

Project Name	Edward Dean Museum Revitalization
Subaward ID	SUB-0521896
Subaward No	EOARPA-3.18C
Subaward Amount	\$5,800,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	1/1/2024
Expenditure End	3/31/2024

Expenditure Amount	\$130,134.00
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Expenditure: EN-02302908

Project Name	Edward Dean Museum Revitalization
Subaward ID	SUB-0521896
Subaward No	EOARPA-3.18C
Subaward Amount	\$5,800,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$50,062.00

Expenditure: EN-02437526

Project Name	Edward Dean Museum Revitalization
Subaward ID	SUB-0521896
Subaward No	EOARPA-3.18C
Subaward Amount	\$5,800,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$85,531.00

Expenditure: EN-02159260

Project Name	Palm Villas Housing Project
Subaward ID	SUB-0646641
Subaward No	ARPAHWS-3.9
Subaward Amount	\$6,700,000.00
Subaward Type	Direct Payment
Subrecipient Name	Palm Communities
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$2,260,000.00

Expenditure: EN-02304679

Project Name	Palm Villas Housing Project
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Subaward ID	SUB-0646641
Subaward No	ARPAHWS-3.9
Subaward Amount	\$6,700,000.00
Subaward Type	Direct Payment
Subrecipient Name	Palm Communities
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	(\$2,260,000.00)

Expenditure: EN-02224561

Project Name	Alberhill Ranch Clubhouse
Subaward ID	SUB-0646659
Subaward No	EOARPA-21064
Subaward Amount	\$1,800,000.00
Subaward Type	Direct Payment
Subrecipient Name	Boys and Girls Club of Southwest County
Expenditure Start	4/30/2024
Expenditure End	6/30/2024
Expenditure Amount	\$1,800,000.00

Expenditure: EN-02068771

Project Name	De Portola Detention Basin
Subaward ID	SUB-0726553
Subaward No	EOARPAD3-3.2
Subaward Amount	\$1,807,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$143,684.00

Expenditure: EN-02151524

Project Name	De Portola Detention Basin
Subaward ID	SUB-0726553
Subaward No	EOARPAD3-3.2
Subaward Amount	\$1,807,000.00
Subaward Type	Direct Payment

Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$86,108.00

Expenditure: EN-02272183

Project Name	De Portola Detention Basin
Subaward ID	SUB-0726553
Subaward No	EOARPAD3-3.2
Subaward Amount	\$1,807,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$74,971.00

Expenditure: EN-02389184

Project Name	De Portola Detention Basin
Subaward ID	SUB-0726553
Subaward No	EOARPAD3-3.2
Subaward Amount	\$1,807,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$179,866.00

Expenditure: EN-02397426

Project Name	San Jacinto Groundwater Banking
Subaward ID	SUB-0726554
Subaward No	EOARPAD5-3.16A
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eastern Municipal Water District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,593,563.00

Expenditure: EN-02066447

Project Name	Well 37 Facility and Discharge Pipeline
Subaward ID	SUB-0726586
Subaward No	EOARPAD5-3.16B
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eastern Municipal Water District
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$1,113,112.00

Expenditure: EN-02159268

Project Name	Well 37 Facility and Discharge Pipeline
Subaward ID	SUB-0726586
Subaward No	EOARPAD5-3.16B
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eastern Municipal Water District
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$386,888.00

Expenditure: EN-02038502

Project Name	Corona del Rey Apartments
Subaward ID	SUB-0738184
Subaward No	EOARPAD2-3.49
Subaward Amount	\$5,050,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	National Community Renaissance of California
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$4,594,266.00

Expenditure: EN-02151523

Project Name	Corona del Rey Apartments
Subaward ID	SUB-0738184

Subaward No	EOARPAD2-3.49
Subaward Amount	\$5,050,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	National Community Renaissance of California
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$155,734.00

Expenditure: EN-01643594

Project Name	Techbridge Innovation Center
Subaward ID	SUB-0738227
Subaward No	EOARPA-3.16
Subaward Amount	\$1,592,869.00
Subaward Type	Direct Payment
Subrecipient Name	Riverside Community College District
Expenditure Start	4/4/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,527,500.00

Expenditure: EN-01920306

Project Name	Murrieta Innovation Center
Subaward ID	SUB-0738260
Subaward No	EOARPA-3.62
Subaward Amount	\$2,560,580.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Impact Riverside County
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,548,000.00

Expenditure: EN-02405076

Project Name	Santa Rosa Plateau Wi-Fi
Subaward ID	SUB-0738273
Subaward No	EOARPAD1-13.1
Subaward Amount	\$100,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District

Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$73,707.00

Expenditure: EN-02159254

Project Name	Lakeland Village Crosswalk Project
Subaward ID	SUB-0739097
Subaward No	EOARPAD1-3.53A
Subaward Amount	\$750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$55,057.00

Expenditure: EN-01921968

Project Name	Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland
Subaward ID	SUB-0740914
Subaward No	EOARPAD1-3.53B
Subaward Amount	\$11,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$409,096.00

Expenditure: EN-02068801

Project Name	Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland
Subaward ID	SUB-0740914
Subaward No	EOARPAD1-3.53B
Subaward Amount	\$11,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$140,508.00

Expenditure: EN-02159267

Project Name	Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland
Subaward ID	SUB-0740914
Subaward No	EOARPAD1-3.53B
Subaward Amount	\$11,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$482,357.00

Expenditure: EN-02277539

Project Name	Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland
Subaward ID	SUB-0740914
Subaward No	EOARPAD1-3.53B
Subaward Amount	\$11,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$250,607.00

Expenditure: EN-02437827

Project Name	Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland
Subaward ID	SUB-0740914
Subaward No	EOARPAD1-3.53B
Subaward Amount	\$11,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$811,213.00

Expenditure: EN-02159265

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Project Name	Santa Ana River Trail Enhancements
Subaward ID	SUB-0740929
Subaward No	EOARPAD2-13.1
Subaward Amount	\$941,406.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$158,815.00

Expenditure: EN-02401166

Project Name	Santa Ana River Trail Enhancements
Subaward ID	SUB-0740929
Subaward No	EOARPAD2-13.1
Subaward Amount	\$941,406.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$191,639.00

Expenditure: EN-02083090

Project Name	Santa Ana River Bottom Services and Habitat Restoration
Subaward ID	SUB-0740939
Subaward No	EOARPAD2-13.1B
Subaward Amount	\$5,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$427,376.00

Expenditure: EN-02401197

Project Name	Santa Ana River Bottom Services and Habitat Restoration
Subaward ID	SUB-0740939
Subaward No	EOARPAD2-13.1B
Subaward Amount	\$5,000,000.00

Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$827,700.00

Expenditure: EN-02272195

Project Name	Lake Skinner Recreation Area Repair
Subaward ID	SUB-0740953
Subaward No	EOARPAD3-13.1
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$64,718.00

Expenditure: EN-02397420

Project Name	Lake Skinner Recreation Area Repair
Subaward ID	SUB-0740953
Subaward No	EOARPAD3-13.1
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$33,725.00

Expenditure: EN-02159255

Project Name	Lawler Lodge ADA Improvements
Subaward ID	SUB-0740959
Subaward No	EOARPAD4-13.1
Subaward Amount	\$1,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	4/1/2024
Expenditure End	6/30/2024

Expenditure Amount	\$124,243.00
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Expenditure: EN-02401219

Project Name	Lawler Lodge ADA Improvements
Subaward ID	SUB-0740959
Subaward No	EOARPAD4-13.1
Subaward Amount	\$1,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$124,135.00

Expenditure: EN-02067203

Project Name	Community Centers Improvements/Expansions
Subaward ID	SUB-0754333
Subaward No	EOARPAD1-3.2B
Subaward Amount	\$4,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$344,294.00

Expenditure: EN-02151509

Project Name	Community Centers Improvements/Expansions
Subaward ID	SUB-0754333
Subaward No	EOARPAD1-3.2B
Subaward Amount	\$4,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$771,273.00

Expenditure: EN-02303492

Project Name	Community Centers Improvements/Expansions
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Subaward ID	SUB-0754333
Subaward No	EOARPAD1-3.2B
Subaward Amount	\$4,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	(\$281,821.00)

Expenditure: EN-02465992

Project Name	Community Centers Improvements/Expansions
Subaward ID	SUB-0754333
Subaward No	EOARPAD1-3.2B
Subaward Amount	\$4,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$638,342.00

Expenditure: EN-01920311

Project Name	CBU Family Business Center
Subaward ID	SUB-0812559
Subaward No	ARPACBU-3.49
Subaward Amount	\$315,000.00
Subaward Type	Direct Payment
Subrecipient Name	California Baptist University
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$100,000.00

Expenditure: EN-02417927

Project Name	CBU Family Business Center
Subaward ID	SUB-0812559
Subaward No	ARPACBU-3.49
Subaward Amount	\$315,000.00
Subaward Type	Direct Payment

Subrecipient Name	California Baptist University
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$100,000.00

Expenditure: EN-02392892

Project Name	Corona de Oro Apartments
Subaward ID	SUB-0813283
Subaward No	ARPADeOro-3.1
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	National Community Renaissance of California
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$936,679.00

Expenditure: EN-02206065

Project Name	Crisis Stabilization Housing Project
Subaward ID	SUB-0917562
Subaward No	24036
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Housing Authority of the County of Riverside
Expenditure Start	6/11/2024
Expenditure End	6/30/2024
Expenditure Amount	\$0.00

Expenditure: EN-02206072

Project Name	Crisis Stabilization Housing Project
Subaward ID	SUB-0917562
Subaward No	24036
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	Housing Authority of the County of Riverside
Expenditure Start	6/11/2024
Expenditure End	7/1/2025
Expenditure Amount	\$0.00

Expenditure: EN-02272203

Project Name	Palm Springs Navigation Center
Subaward ID	SUB-0817927
Subaward No	PSCenter-3.18
Subaward Amount	\$2,260,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$2,260,000.00

Expenditure: EN-02161164

Project Name	Coachella Valley Rescue Mission Family House Expansion
Subaward ID	SUB-0818066
Subaward No	FamHouse-3.18
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$175,000.00

Expenditure: EN-02306499

Project Name	Coachella Valley Rescue Mission Family House Expansion
Subaward ID	SUB-0818066
Subaward No	FamHouse-3.18
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$299,383.00

Expenditure: EN-02401241

Project Name	Coachella Valley Rescue Mission Family House Expansion
Subaward ID	SUB-0818066

Subaward No	FamHouse-3.18
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$525,617.00

Expenditure: EN-02401246

Project Name	Senior Shelter Village
Subaward ID	SUB-0818208
Subaward No	SSVillage-3.18
Subaward Amount	\$616,600.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$277,254.00

Expenditure: EN-02068795

Project Name	Kabian Memorial Park
Subaward ID	SUB-0819689
Subaward No	Kabian-3.1
Subaward Amount	\$1,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$69,322.00

Expenditure: EN-02159132

Project Name	Kabian Memorial Park
Subaward ID	SUB-0819689
Subaward No	Kabian-3.1
Subaward Amount	\$1,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District

Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$70,683.00

Expenditure: EN-02272193

Project Name	Kabian Memorial Park
Subaward ID	SUB-0819689
Subaward No	Kabian-3.1
Subaward Amount	\$1,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$79,679.00

Expenditure: EN-02415736

Project Name	Kabian Memorial Park
Subaward ID	SUB-0819689
Subaward No	Kabian-3.1
Subaward Amount	\$1,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$312,767.00

Expenditure: EN-02397423

Project Name	Mead Valley Community Center - Park/Sports Field
Subaward ID	SUB-0819691
Subaward No	MVCC-3.1
Subaward Amount	\$1,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$138,729.00

Expenditure: EN-02272201

Project Name	Mike Nagggar Community Park Improvements
Subaward ID	SUB-0825214
Subaward No	MikeNagggar-3.5
Subaward Amount	\$200,000.00
Subaward Type	Direct Payment
Subrecipient Name	City of Temecula
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$200,000.00

Expenditure: EN-01922590

Project Name	Carver Tract Sidewalk
Subaward ID	SUB-0825191
Subaward No	Carver-3.44
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$162,853.00

Expenditure: EN-02066740

Project Name	Carver Tract Sidewalk
Subaward ID	SUB-0825191
Subaward No	Carver-3.44
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$54,516.00

Expenditure: EN-02151195

Project Name	Carver Tract Sidewalk
Subaward ID	SUB-0825191
Subaward No	Carver-3.44

Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$59,934.00

Expenditure: EN-02389178

Project Name	Carver Tract Sidewalk
Subaward ID	SUB-0825191
Subaward No	Carver-3.44
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$51,150.00

Expenditure: EN-02068761

Project Name	Galilee Center
Subaward ID	SUB-0825224
Subaward No	Galilee-3.36
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Galilee Center Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$525,587.00

Expenditure: EN-02151560

Project Name	Galilee Center
Subaward ID	SUB-0825224
Subaward No	Galilee-3.36
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Galilee Center Inc
Expenditure Start	4/1/2024

Expenditure End	6/30/2024
Expenditure Amount	\$347,797.00

Expenditure: EN-02272185

Project Name	Galilee Center
Subaward ID	SUB-0825224
Subaward No	Galilee-3.36
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Galilee Center Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$126,616.00

Expenditure: EN-01886912

Project Name	Harmony Haven Children and Youth Center
Subaward ID	SUB-0833000
Subaward No	Harmony-3.6
Subaward Amount	\$26,800,000.00
Subaward Type	Direct Payment
Subrecipient Name	Childhelp Inc
Expenditure Start	7/11/2023
Expenditure End	9/30/2023
Expenditure Amount	\$26,658,771.00

Expenditure: EN-02272188

Project Name	Hidden Valley Nature Center Improvements
Subaward ID	SUB-0841355
Subaward No	ARPAPARKS-13.2
Subaward Amount	\$2,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$55,544.00

Expenditure: EN-02417950

Project Name	Hidden Valley Nature Center Improvements
Subaward ID	SUB-0841355
Subaward No	ARPAPARKS-13.2
Subaward Amount	\$2,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$121,880.00

Expenditure: EN-02159075

Project Name	Indio Desert Expo Fairgrounds
Subaward ID	SUB-0842020
Subaward No	Indio-3.9
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$858,067.00

Expenditure: EN-02272192

Project Name	Indio Desert Expo Fairgrounds
Subaward ID	SUB-0842020
Subaward No	Indio-3.9
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$96,245.00

Expenditure: EN-02159203

Project Name	Lake Cahuilla Veterans Regional Master Planning
Subaward ID	SUB-0842036
Subaward No	Cahuilla-13.2
Subaward Amount	\$5,000,000.00

Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$252,121.00

Expenditure: EN-02272194

Project Name	Lake Cahuilla Veterans Regional Master Planning
Subaward ID	SUB-0842036
Subaward No	Cahuilla-13.2
Subaward Amount	\$5,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$292,976.00

Expenditure: EN-02416406

Project Name	Lake Cahuilla Veterans Regional Master Planning
Subaward ID	SUB-0842036
Subaward No	Cahuilla-13.2
Subaward Amount	\$5,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Regional Parks and Open Space District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$94,000.00

Expenditure: EN-01989819

Project Name	Dolores Huerta Apartments
Subaward ID	SUB-0845710
Subaward No	Dolores-3.16
Subaward Amount	\$3,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	CVDH, LP c/o Community Housing Opportunities Corporation
Expenditure Start	11/1/2023
Expenditure End	11/30/2023

Expenditure Amount	\$3,500,000.00
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Expenditure: EN-01982582

Project Name	Caravanserai
Subaward ID	SUB-0852654
Subaward No	Caravanserai-3.21
Subaward Amount	\$450,000.00
Subaward Type	Direct Payment
Subrecipient Name	Caravanserai Project
Expenditure Start	10/3/2023
Expenditure End	12/31/2023
Expenditure Amount	\$105,117.00

Expenditure: EN-02417939

Project Name	Caravanserai
Subaward ID	SUB-0852654
Subaward No	Caravanserai-3.21
Subaward Amount	\$450,000.00
Subaward Type	Direct Payment
Subrecipient Name	Caravanserai Project
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$213,500.00

Expenditure: EN-02272150

Project Name	ADA Improvements
Subaward ID	SUB-0852778
Subaward No	BeaumontADA-3.4
Subaward Amount	\$400,000.00
Subaward Type	Direct Payment
Subrecipient Name	City of Beaumont
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$59,509.00

Expenditure: EN-02303140

Project Name	Arts and Culture Month
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Subaward ID	SUB-0861241
Subaward No	Art-3.27
Subaward Amount	\$300,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$107,789.00

Expenditure: EN-02073911

Project Name	Aerial Image Capture
Subaward ID	SUB-0876629
Subaward No	Aerial-3.15
Subaward Amount	\$200,000.00
Subaward Type	Direct Payment
Subrecipient Name	Nearmap US Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$200,000.00

Expenditure: EN-02187045

Project Name	Pass Area Business Resource Center
Subaward ID	SUB-0908372
Subaward No	23343
Subaward Amount	\$1,700,000.00
Subaward Type	Direct Payment
Subrecipient Name	City of Beaumont
Expenditure Start	2/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$1,700,000.00

Expenditure: EN-02200567

Project Name	Nuevo Community Paving Project
Subaward ID	SUB-0914451
Subaward No	24775
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment

Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	4/30/2024
Expenditure End	6/30/2024
Expenditure Amount	\$101,281.00

Expenditure: EN-02272202

Project Name	Nuevo Community Paving Project
Subaward ID	SUB-0914451
Subaward No	24775
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$95,760.00

Expenditure: EN-02417990

Project Name	Nuevo Community Paving Project
Subaward ID	SUB-0914451
Subaward No	24775
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$65,903.00

Expenditure: EN-02200940

Project Name	San Jacinto State Street Rehab
Subaward ID	SUB-0914540
Subaward No	24538
Subaward Amount	\$2,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	City of San Jacinto
Expenditure Start	4/9/2024
Expenditure End	6/30/2024
Expenditure Amount	\$0.00

Expenditure: EN-02201033

Project Name	Blythe Economic Resiliency Study
Subaward ID	SUB-0914572
Subaward No	22843
Subaward Amount	\$75,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$59,017.00

Expenditure: EN-02201077

Project Name	UCR Oasis Innovation Park
Subaward ID	SUB-0914576
Subaward No	24681
Subaward Amount	\$2,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Regents of the University of California at Riverside
Expenditure Start	5/7/2024
Expenditure End	6/30/2024
Expenditure Amount	\$0.00

Expenditure: EN-02201526

Project Name	Indiana Avenue Resurface
Subaward ID	SUB-0914597
Subaward No	24558-A
Subaward Amount	\$2,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$191,562.00

Expenditure: EN-02204238

Project Name	Harlow Ave/Grant Ave Resurfacing
Subaward ID	SUB-0917034

Subaward No	24558-B
Subaward Amount	\$800,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	4/30/2024
Expenditure End	6/30/2024
Expenditure Amount	\$136,382.00

Expenditure: EN-02204330

Project Name	El Cerrito Area Resurfacing
Subaward ID	SUB-0917052
Subaward No	24558-C
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	4/30/2024
Expenditure End	6/30/2024
Expenditure Amount	\$73,647.00

Expenditure: EN-02437609

Project Name	El Cerrito Area Resurfacing
Subaward ID	SUB-0917052
Subaward No	24558-C
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$71,578.00

Expenditure: EN-02204333

Project Name	Lakepointe Drive Resurfacing
Subaward ID	SUB-0917054
Subaward No	24558-D
Subaward Amount	\$900,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency

Expenditure Start	4/30/2024
Expenditure End	6/30/2024
Expenditure Amount	\$665,691.00

Expenditure: EN-02272198

Project Name	Lakepointe Drive Resurfacing
Subaward ID	SUB-0917054
Subaward No	24558-D
Subaward Amount	\$900,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$234,309.00

Expenditure: EN-02206056

Project Name	RIVCO Children and Families Commission
Subaward ID	SUB-0917560
Subaward No	23946
Subaward Amount	\$72,020.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$72,020.00

Expenditure: EN-02389180

Project Name	C3.AI Commercial Property Appraisal
Subaward ID	SUB-0919057
Subaward No	24648
Subaward Amount	\$6,850,000.00
Subaward Type	Direct Payment
Subrecipient Name	County of Riverside
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$5,500,000.00

Expenditure: EN-02210968

Project Name	Western EOC Parking Lot Expansion
Subaward ID	SUB-0919033
Subaward No	23338
Subaward Amount	\$2,166,502.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$141,365.00

Expenditure: EN-02310514

Project Name	First Time Home Buyer Down Payment Assistance Program
Subaward ID	SUB-0919042
Subaward No	24306
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$261,736.00

Expenditure: EN-02444855

Project Name	First Time Home Buyer Down Payment Assistance Program
Subaward ID	SUB-0919042
Subaward No	24306
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	12/3/2024
Expenditure End	12/31/2024
Expenditure Amount	\$738,264.00

Expenditure: EN-02444859

Project Name	First Time Home Buyer Down Payment Assistance Program
Subaward ID	SUB-0941414
Subaward No	25572

Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$912,939.00

Expenditure: EN-02310554

Project Name	Workiva Financial and Audit Management System Update
Subaward ID	SUB-0942567
Subaward No	24437
Subaward Amount	\$256,002.00
Subaward Type	Direct Payment
Subrecipient Name	Kambrian Corporation
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$119,909.00

Expenditure: EN-02397424

Project Name	RAD Pipe Relining Project
Subaward ID	SUB-0951142
Subaward No	24910
Subaward Amount	\$291,140.00
Subaward Type	Direct Payment
Subrecipient Name	Inspire Life Skills Training
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$291,140.00

Expenditure: EN-02330631

Project Name	Inspire Life Skills Training
Subaward ID	SUB-0951152
Subaward No	25650
Subaward Amount	\$1,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Inspire Life Skills Training
Expenditure Start	8/27/2024

Expenditure End	9/30/2024
Expenditure Amount	\$790,702.00

Expenditure: EN-02330632

Project Name	Hemet Community Fire Cadet Program
Subaward ID	SUB-0951154
Subaward No	24503
Subaward Amount	\$796,680.00
Subaward Type	Direct Payment
Subrecipient Name	City of Hemet
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$125,343.00

Expenditure: EN-02389206

Project Name	Rivco Film Familiarization (FAM)Tour Program
Subaward ID	SUB-0971862
Subaward No	23176-A
Subaward Amount	\$90,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Greater Palm Springs
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$30,000.00

Expenditure: EN-02418807

Project Name	Eller Park ADA Improvements Project
Subaward ID	SUB-0972330
Subaward No	25084
Subaward Amount	\$368,657.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$54,145.00

Expenditure: EN-02404501

Project Name	Housing Navigation Center
Subaward ID	SUB-0973678
Subaward No	25284
Subaward Amount	\$1,383,400.00
Subaward Type	Direct Payment
Subrecipient Name	Kingdom Causes, Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,383,400.00

Expenditure: EN-02405241

Project Name	Home Rehabilitation Program
Subaward ID	SUB-0973993
Subaward No	26549
Subaward Amount	\$3,740,343.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	12/3/2024
Expenditure End	12/31/2024
Expenditure Amount	\$270,421.00

Expenditure: EN-02410321

Project Name	Temescal Canyon Road Improvements
Subaward ID	SUB-0974398
Subaward No	22293
Subaward Amount	\$4,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$2,010,265.00

Expenditure: EN-02423873

Project Name	Jurupa Grade Separation
Subaward ID	SUB-0979734
Subaward No	24558
Subaward Amount	\$5,000,000.00

Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$5,000,000.00

Expenditure: EN-02424124

Project Name	Grand Ave Sidewalk
Subaward ID	SUB-0979784
Subaward No	24558-E
Subaward Amount	\$1,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	Transportation and Land Management Agency
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$148,449.00

Expenditure: EN-02437728

Project Name	Preservation and Digitization of Official Records Project
Subaward ID	SUB-0981110
Subaward No	25112
Subaward Amount	\$1,730,924.00
Subaward Type	Direct Payment
Subrecipient Name	County of Riverside
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,730,923.00

Expenditure: EN-02450256

Project Name	Employer Connect Program
Subaward ID	SUB-0983379
Subaward No	21779
Subaward Amount	\$5,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	10/1/2024
Expenditure End	12/31/2024

Expenditure Amount	\$307,468.00
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Expenditure: EN-02489278

Project Name	Harmony Haven Operational and Safety Enhancement
Subaward ID	SUB-0988742
Subaward No	26313
Subaward Amount	\$6,200,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	11/5/2024
Expenditure End	12/31/2024
Expenditure Amount	\$528,181.00

Expenditure: EN-00429034

Project Name	Highway 74/Ethanac Sewer Extension Project
Subaward ID	SUB-0159569
Subaward No	EOARPA-3.1A
Subaward Amount	\$12,777,062.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elsinore Valley Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00429033

Project Name	Mead Valley Cajalco Corridor Water System Improvements
Subaward ID	SUB-0159575
Subaward No	EOARPA-3.4B
Subaward Amount	\$590,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eastern Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-02403940

	Grand Avenue Lakeland Village Community Center Sewer
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Project Name	Project
Subaward ID	SUB-0159576
Subaward No	EOARPA-3.1B
Subaward Amount	\$978,635.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elsinore Valley Municipal Water District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$307,463.00

Expenditure: EN-00429032

Project Name	Grand Avenue Lakeland Village Community Center Sewer Project
Subaward ID	SUB-0159576
Subaward No	EOARPA-3.1B
Subaward Amount	\$978,635.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elsinore Valley Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00429031

Project Name	Mead Valley Cajalco Corridor Sewer
Subaward ID	SUB-0159578
Subaward No	EOARPA-3.4A
Subaward Amount	\$2,900,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eastern Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00429030

Project Name	Good Hope Olive Area Water Improvements
Subaward ID	SUB-0159582
Subaward No	EOARPA-3.4C
Subaward Amount	\$1,560,000.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eastern Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00429029

Project Name	Lakeland Village Water Line Extension
Subaward ID	SUB-0159584
Subaward No	EOARPA-3.4D
Subaward Amount	\$800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elsinore Valley Municipal Water District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00803232

Project Name	County Department Response
Subaward ID	SUB-0451012
Subaward No	EOARPSA0002061
Subaward Amount	\$534,560.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$89,905.00

Expenditure: EN-01229781

Project Name	County Department Response
Subaward ID	SUB-0451012
Subaward No	EOARPSA0002061
Subaward Amount	\$534,560.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$183,261.50
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Expenditure: EN-01651676

Project Name	County Department Response
Subaward ID	SUB-0451012
Subaward No	EOARPSA0002061
Subaward Amount	\$534,560.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$137,169.50

Expenditure: EN-01816072

Project Name	County Department Response
Subaward ID	SUB-0451012
Subaward No	EOARPSA0002061
Subaward Amount	\$534,560.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$84,676.00

Expenditure: EN-01977918

Project Name	County Department Response
Subaward ID	SUB-0451012
Subaward No	EOARPSA0002061
Subaward Amount	\$534,560.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$147,670.24

Expenditure: EN-02074475

Project Name	County Department Response
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Subaward ID	SUB-0451012
Subaward No	EOARPSA0002061
Subaward Amount	\$534,560.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$153,641.00

Expenditure: EN-00637337

Project Name	County Department Response
Subaward ID	SUB-0451012
Subaward No	EOARPSA0002061
Subaward Amount	\$534,560.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$127,719.00

Expenditure: EN-00262107

Project Name	County Department Response
Subaward ID	SUB-0159228
Subaward No	EOACRPSA0002061
Subaward Amount	\$407,680.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Kahlen Group
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$256,679.24

Expenditure: EN-02076903

Project Name	Ion Exchange Water Treatment Plant No.7991
Subaward ID	SUB-0335670
Subaward No	EOARPA-34
Subaward Amount	\$8,059,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Coachella Valley Water District
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$789,403.00

Expenditure: EN-02159131

Project Name	Ion Exchange Water Treatment Plant No.7991
Subaward ID	SUB-0335670
Subaward No	EOARPA-34
Subaward Amount	\$8,059,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Coachella Valley Water District
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$234,954.00

Expenditure: EN-02277547

Project Name	Ion Exchange Water Treatment Plant No.7991
Subaward ID	SUB-0335670
Subaward No	EOARPA-34
Subaward Amount	\$8,059,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Coachella Valley Water District
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$1,378,797.00

Expenditure: EN-01917292

Project Name	Reservoir Corrosion Repair/Prevention Project
Subaward ID	SUB-0335669
Subaward No	EOARPA-34A1
Subaward Amount	\$466,574.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Cabazon Water District
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$351,966.00

Expenditure: EN-02280271

Project Name	Reservoir Corrosion Repair/Prevention Project
Subaward ID	SUB-0335669
Subaward No	EOARPA-34A1
Subaward Amount	\$466,574.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Cabazon Water District
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$88,129.00

Expenditure: EN-02306506

Project Name	Mecca Lift Station 55-11 Capacity Upgrade
Subaward ID	SUB-0335668
Subaward No	EOARPA-32
Subaward Amount	\$4,100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Coachella Valley Water District
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$640,270.00

Expenditure: EN-01812142

Project Name	Cluster Valve Repair Project
Subaward ID	SUB-0335149
Subaward No	EOARPA-34B2
Subaward Amount	\$74,277.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Cabazon Water District
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$60,916.34

Expenditure: EN-00802132

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131

Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$117,248.00
Loan Maturity Date	7/1/2077

Expenditure: EN-01222029

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$165,300.00

Expenditure: EN-01625980

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$71,734.00
Loan Maturity Date	12/31/2026

Expenditure: EN-01814431

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$78,143.00
Loan Maturity Date	7/1/2077

Expenditure: EN-01936738

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$381,316.00
Loan Maturity Date	5/1/2077

Expenditure: EN-02038616

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$250,289.00
Loan Maturity Date	5/1/2077

Expenditure: EN-02159257

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness

Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$259,101.00

Expenditure: EN-02277551

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$232,900.00

Expenditure: EN-02404016

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$294,048.00

Expenditure: EN-00636370

Project Name	Moreno Valley Youth Village
Subaward ID	SUB-0335131
Subaward No	EOARPA-311
Subaward Amount	\$3,914,633.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"Sigma Beta Xi, Inc."
Expenditure Start	4/12/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,053,799.00

Loan Maturity Date	12/31/2026
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Expenditure: EN-00636595

Project Name	Lift to Rise Coachella Valley
Subaward ID	SUB-0334523
Subaward No	EOARPA-315
Subaward Amount	\$2,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Lift To Rise
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,000,000.00
Loan Maturity Date	12/31/2077

Expenditure: EN-00637128

Project Name	March Veterans Village
Subaward ID	SUB-0334514
Subaward No	EOARPA-311A
Subaward Amount	\$1,900,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	"U.S. VETS - MVV Building 1, LLC"
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,900,000.00

Expenditure: EN-00637132

Project Name	Homekey Program - Palm Springs
Subaward ID	SUB-0334485
Subaward No	EOARPA-368
Subaward Amount	\$5,740,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$5,740,000.00

Expenditure: EN-01222135

Project Name	Homekey Program - Vista Dorada
Subaward ID	SUB-0334496
Subaward No	EOARPA-319
Subaward Amount	\$2,500,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$553,995.00

Expenditure: EN-01626004

Project Name	Homekey Program - Vista Dorada
Subaward ID	SUB-0334496
Subaward No	EOARPA-319
Subaward Amount	\$2,500,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,172,100.00
Loan Maturity Date	12/31/2026

Expenditure: EN-01814403

Project Name	Homekey Program - Vista Dorada
Subaward ID	SUB-0334496
Subaward No	EOARPA-319
Subaward Amount	\$2,500,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$584,230.00
Loan Maturity Date	7/1/2077

Expenditure: EN-01989793

Project Name	Homekey Program - Vista Dorada
Subaward ID	SUB-0334496

Subaward No	EOARPA-319
Subaward Amount	\$2,500,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	12/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$140,310.00

Expenditure: EN-01626012

Project Name	ExCite Business Incubator and Innovation Center
Subaward ID	SUB-0334475
Subaward No	EOARPA-330
Subaward Amount	\$225,000.00
Subaward Type	Direct Payment
Subrecipient Name	Riverside ExCite
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$75,000.00

Expenditure: EN-02159269

Project Name	ExCite Business Incubator and Innovation Center
Subaward ID	SUB-0334475
Subaward No	EOARPA-330
Subaward Amount	\$225,000.00
Subaward Type	Direct Payment
Subrecipient Name	Riverside ExCite
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$75,000.00

Expenditure: EN-00637188

Project Name	ExCite Business Incubator and Innovation Center
Subaward ID	SUB-0334475
Subaward No	EOARPA-330
Subaward Amount	\$225,000.00
Subaward Type	Direct Payment
Subrecipient Name	Riverside ExCite

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$75,000.00

Expenditure: EN-01222172

Project Name	Lakeland Village Sports Park
Subaward ID	SUB-0334473
Subaward No	EOARPA-31
Subaward Amount	\$6,554,389.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$110,104.00

Expenditure: EN-01626808

Project Name	Lakeland Village Sports Park
Subaward ID	SUB-0334473
Subaward No	EOARPA-31
Subaward Amount	\$6,554,389.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$5,320.00

Expenditure: EN-01814264

Project Name	Lakeland Village Sports Park
Subaward ID	SUB-0334473
Subaward No	EOARPA-31
Subaward Amount	\$6,554,389.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$78,935.00

Expenditure: EN-02159270

Project Name	Lakeland Village Sports Park
Subaward ID	SUB-0334473
Subaward No	EOARPA-31
Subaward Amount	\$6,554,389.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$1,664,381.00

Expenditure: EN-02277549

Project Name	Lakeland Village Sports Park
Subaward ID	SUB-0334473
Subaward No	EOARPA-31
Subaward Amount	\$6,554,389.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$372,849.00

Expenditure: EN-02403994

Project Name	Lakeland Village Sports Park
Subaward ID	SUB-0334473
Subaward No	EOARPA-31
Subaward Amount	\$6,554,389.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,583,583.00

Expenditure: EN-00802102

Project Name	Home Gardens Park
Subaward ID	SUB-0334471
Subaward No	EOARPA-32A

Subaward Amount	\$3,596,490.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Facilities Management
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$52,063.00

Expenditure: EN-00636482

Project Name	Visit Greater Palm Springs
Subaward ID	SUB-0334460
Subaward No	EOARPA-325A
Subaward Amount	\$1,759,375.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Greater Palm Springs
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,759,375.00

Expenditure: EN-00782251

Project Name	Temecula Valley Convention and Visitors Bureau
Subaward ID	SUB-0334453
Subaward No	EOARPA-325B
Subaward Amount	\$1,206,000.00
Subaward Type	Direct Payment
Subrecipient Name	Temecula Valley Convention & Visitors Bureau
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$804,000.00

Expenditure: EN-00636478

Project Name	Temecula Valley Convention and Visitors Bureau
Subaward ID	SUB-0334453
Subaward No	EOARPA-325B
Subaward Amount	\$1,206,000.00
Subaward Type	Direct Payment
Subrecipient Name	Temecula Valley Convention & Visitors Bureau
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$402,000.00

Expenditure: EN-01814788

Project Name	Idyllwild Restroom Facility
Subaward ID	SUB-0334451
Subaward No	EOARPA-314
Subaward Amount	\$594,935.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$133,618.00

Expenditure: EN-01917428

Project Name	Idyllwild Restroom Facility
Subaward ID	SUB-0334451
Subaward No	EOARPA-314
Subaward Amount	\$594,935.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$281,640.00

Expenditure: EN-02080861

Project Name	Idyllwild Restroom Facility
Subaward ID	SUB-0334451
Subaward No	EOARPA-314
Subaward Amount	\$594,935.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$76,819.00

Expenditure: EN-01814444

Project Name	Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I)
Subaward ID	SUB-0336183
Subaward No	EOARPA-3.31
Subaward Amount	\$6,050,000.00
Subaward Type	Direct Payment
Subrecipient Name	National Community Renaissance of California
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$680,468.00

Expenditure: EN-01917426

Project Name	Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I)
Subaward ID	SUB-0336183
Subaward No	EOARPA-3.31
Subaward Amount	\$6,050,000.00
Subaward Type	Direct Payment
Subrecipient Name	National Community Renaissance of California
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,580,025.00

Expenditure: EN-02038546

Project Name	Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I)
Subaward ID	SUB-0336183
Subaward No	EOARPA-3.31
Subaward Amount	\$6,050,000.00
Subaward Type	Direct Payment
Subrecipient Name	National Community Renaissance of California
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$558,331.00

Expenditure: EN-02175609

Project Name	Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I)
Subaward ID	SUB-0336183

Subaward No	EOARPA-3.31
Subaward Amount	\$6,050,000.00
Subaward Type	Direct Payment
Subrecipient Name	National Community Renaissance of California
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$3,181,761.00

Expenditure: EN-00802066

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$18,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,253,463.00

Expenditure: EN-01225303

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$18,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$5,241,613.00

Expenditure: EN-01652374

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$18,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside

Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$136,933.00

Expenditure: EN-01816131

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$18,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$178,815.00

Expenditure: EN-01961534

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$18,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$74,090.00

Expenditure: EN-02161256

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$18,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$12,000.00

Expenditure: EN-02308728

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$18,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$4,059,541.00

Expenditure: EN-02458754

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$18,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$56,400.00

Expenditure: EN-00637139

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$18,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$960,000.00

Expenditure: EN-00263428

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021

Subaward Amount	\$18,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$931,200.00

Expenditure: EN-00429028

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$18,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$2,260,800.00

Expenditure: EN-00036733

Project Name	Early Care and Education Recovery Fund
Subaward ID	SUB-0016584
Subaward No	17234 Item:3.42 9/14/2021
Subaward Amount	\$18,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	First 5 Riverside
Expenditure Start	9/14/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,074,800.00

Expenditure: EN-00263376

Project Name	Non-Profit Economic Assistance
Subaward ID	SUB-0159232
Subaward No	3.18 ID:17701
Subaward Amount	\$55,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Studio 395 Foundation
Expenditure Start	1/1/2022

Expenditure End	3/31/2022
Expenditure Amount	\$55,000.00

Expenditure: EN-02174980

Project Name	R-12.5 Recycled Water Reservoir Complex
Subaward ID	SUB-0520347
Subaward No	EOARPA-3.5
Subaward Amount	\$2,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	Yucaipa Valley Water District
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$120,000.00

Expenditure: EN-02280291

Project Name	R-12.5 Recycled Water Reservoir Complex
Subaward ID	SUB-0520347
Subaward No	EOARPA-3.5
Subaward Amount	\$2,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	Yucaipa Valley Water District
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$1,039,000.00

Expenditure: EN-02404025

Project Name	R-12.5 Recycled Water Reservoir Complex
Subaward ID	SUB-0520347
Subaward No	EOARPA-3.5
Subaward Amount	\$2,300,000.00
Subaward Type	Direct Payment
Subrecipient Name	Yucaipa Valley Water District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,059,000.00

Expenditure: EN-02308713

Project Name	Project Legacy and the Health and Justice Center
Subaward ID	SUB-0451885
Subaward No	ARPAHWS-3.15
Subaward Amount	\$2,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Young Scholars for Academic Empowerment
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$0.00
Loan Maturity Date	7/1/2077

Expenditure: EN-00638329

Project Name	Project Legacy and the Health and Justice Center
Subaward ID	SUB-0451885
Subaward No	ARPAHWS-3.15
Subaward Amount	\$2,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Young Scholars for Academic Empowerment
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,000,000.00

Expenditure: EN-01225362

Project Name	Business Revitalization Program
Subaward ID	SUB-0520711
Subaward No	EOARPAOED-3.47
Subaward Amount	\$5,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$54,116.00

Expenditure: EN-01815417

Project Name	Business Revitalization Program
Subaward ID	SUB-0520711
Subaward No	EOARPAOED-3.47

Subaward Amount	\$5,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$77,115.00

Expenditure: EN-01917476

Project Name	Business Revitalization Program
Subaward ID	SUB-0520711
Subaward No	EOARPAOED-3.47
Subaward Amount	\$5,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$65,289.00

Expenditure: EN-02079713

Project Name	Business Revitalization Program
Subaward ID	SUB-0520711
Subaward No	EOARPAOED-3.47
Subaward Amount	\$5,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$581,322.00

Expenditure: EN-02159271

Project Name	Business Revitalization Program
Subaward ID	SUB-0520711
Subaward No	EOARPAOED-3.47
Subaward Amount	\$5,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	4/1/2024

Expenditure End	6/30/2024
Expenditure Amount	\$782,034.00

Expenditure: EN-02493354

Project Name	Business Revitalization Program
Subaward ID	SUB-0520711
Subaward No	EOARPAOED-3.47
Subaward Amount	\$5,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Office of Economic Development
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$275,467.00

Expenditure: EN-01627364

Project Name	Small Business Thrive Program
Subaward ID	SUB-0518412
Subaward No	EOARPA-3.11
Subaward Amount	\$1,205,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ampac Tri State CDC, Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$425,849.00

Expenditure: EN-01917480

Project Name	Small Business Thrive Program
Subaward ID	SUB-0518412
Subaward No	EOARPA-3.11
Subaward Amount	\$1,205,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ampac Tri State CDC, Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$405,862.00

Expenditure: EN-02423331

Project Name	Small Business Thrive Program
Subaward ID	SUB-0518412
Subaward No	EOARPA-3.11
Subaward Amount	\$1,205,000.00
Subaward Type	Direct Payment
Subrecipient Name	Ampac Tri State CDC, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$385,375.00

Expenditure: EN-00779902

Project Name	County of Tourism Recovery Campaign
Subaward ID	SUB-0505608
Subaward No	EOARPAOED-3.12
Subaward Amount	\$1,913,319.00
Subaward Type	Direct Payment
Subrecipient Name	Raincross Hospitality Corportation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,682,759.00

Expenditure: EN-01627606

Project Name	County of Tourism Recovery Campaign
Subaward ID	SUB-0505608
Subaward No	EOARPAOED-3.12
Subaward Amount	\$1,913,319.00
Subaward Type	Direct Payment
Subrecipient Name	Raincross Hospitality Corportation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$51,891.00

Expenditure: EN-01627607

Project Name	Non Profit Roundtable
Subaward ID	SUB-0505139
Subaward No	EOARPANP-3.20
Subaward Amount	\$16,000,000.00

Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$58,052.00

Expenditure: EN-01816087

Project Name	Non Profit Roundtable
Subaward ID	SUB-0505139
Subaward No	EOARPANP-3.20
Subaward Amount	\$16,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$5,272,369.00

Expenditure: EN-01961539

Project Name	Non Profit Roundtable
Subaward ID	SUB-0505139
Subaward No	EOARPANP-3.20
Subaward Amount	\$16,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$3,763,789.00

Expenditure: EN-02079810

Project Name	Non Profit Roundtable
Subaward ID	SUB-0505139
Subaward No	EOARPANP-3.20
Subaward Amount	\$16,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	1/1/2024
Expenditure End	3/31/2024

Expenditure Amount	\$3,743,646.00
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Expenditure: EN-02161285

Project Name	Non Profit Roundtable
Subaward ID	SUB-0505139
Subaward No	EOARPANP-3.20
Subaward Amount	\$16,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$1,563,822.00

Expenditure: EN-02308452

Project Name	Non Profit Roundtable
Subaward ID	SUB-0505139
Subaward No	EOARPANP-3.20
Subaward Amount	\$16,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	RIVCO Housing and Workforce Solutions
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$1,147,281.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-02062685

Project Name	Lake Skinner Recreation Area Sewer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,083.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01922648

Project Name	Lake Skinner Recreation Area Paving
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,250.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02038664

Project Name	Lake Skinner Recreation Area Paving
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$38,997.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01922655

Project Name	Rancho Jurupa Regional Park Paving
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,953.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02038626

Project Name	Rancho Jurupa Regional Park Paving
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$33,790.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02310209

Project Name	Rancho Jurupa Regional Park Paving
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$39,914.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01229691

Project Name	Off Highway Vehicle Park Feasibility Study
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02041074

Project Name	Off Highway Vehicle Park Feasibility Study
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$231.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02159258

Project Name	Off Highway Vehicle Park Feasibility Study
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$45,752.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02302890

Project Name	Off Highway Vehicle Park Feasibility Study
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,470.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00803298

Project Name	Parks Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,573.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01179964

Project Name	Parks Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,919.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01625805

Project Name	Parks Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$86,573.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02159261

Project Name	Parks Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$35,780.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02302894

Project Name	Parks Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$43,931.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02401086

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Project Name	Parks Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$12,965.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-01979635

Project Name	Regional Park Feasibility Study
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$464.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02404975

Project Name	Regional Park Feasibility Study
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,256.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00802249

Project Name	Inland Empire Center for Entrepreneurship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$985.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01180107

Project Name	Inland Empire Center for Entrepreneurship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$114.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01625821

Project Name	Inland Empire Center for Entrepreneurship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,545.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01920298

Project Name	Inland Empire Center for Entrepreneurship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,020.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02041130

Project Name	Inland Empire Center for Entrepreneurship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,296.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02159076

Project Name	Inland Empire Center for Entrepreneurship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,827.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02302278

Project Name	Inland Empire Center for Entrepreneurship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,794.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02401092

Project Name	Inland Empire Center for Entrepreneurship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,776.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01651860

Project Name	Edward Dean Museum Tourism
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,972.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01961438

Project Name	Edward Dean Museum Tourism
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,145.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02038694

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Project Name	Edward Dean Museum Tourism
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$414.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02151543

Project Name	Edward Dean Museum Tourism
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,695.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02302905

Project Name	Edward Dean Museum Tourism
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,894.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02437552

Project Name	Edward Dean Museum Tourism
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,753.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01814809

Project Name	Edward Dean Museum Revitalization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$27,217.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02151533

Project Name	Edward Dean Museum Revitalization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,336.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02161244

Project Name	Well 37 Facility and Discharge Pipeline
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01920301

Project Name	Techbridge Innovation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,925.89
Total Period Obligation Amount	\$0.00

Expenditure: EN-02472697

Project Name	Techbridge Innovation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,869.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01645774

Project Name	Murrieta Innovation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$57.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01816055

Project Name	Murrieta Innovation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$834.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02302913

Project Name	Murrieta Innovation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,653.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02401132

Project Name	Murrieta Innovation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,416.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02067311

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Project Name	Santa Rosa Plateau Wi-Fi
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,244.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02159266

Project Name	Santa Rosa Plateau Wi-Fi
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,049.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01921884

Project Name	Lakeland Village Crosswalk Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,766.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02046163

Project Name	Lakeland Village Crosswalk Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,216.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02272197

Project Name	Lakeland Village Crosswalk Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,765.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02397422

Project Name	Lakeland Village Crosswalk Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,599.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01922450

Project Name	Santa Ana River Trail Enhancements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$121.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02277538

Project Name	Santa Ana River Trail Enhancements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,116.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01820400

Project Name	Santa Ana River Bottom Services and Habitat Restoration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,583.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01922532

Project Name	Santa Ana River Bottom Services and Habitat Restoration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,690.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02159264

Project Name	Santa Ana River Bottom Services and Habitat Restoration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,394.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02277537

Project Name	Santa Ana River Bottom Services and Habitat Restoration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$48,905.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01993521

Project Name	Lake Skinner Recreation Area Repair
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02159252

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Project Name	Lake Skinner Recreation Area Repair
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$200.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01922566

Project Name	Lawler Lodge ADA Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$181.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02068797

Project Name	Lawler Lodge ADA Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,800.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02272199

Project Name	Lawler Lodge ADA Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,956.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01820446

Project Name	Hire District 5
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$236.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01922598

Project Name	Hire District 5
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02068785

Project Name	Hire District 5
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,133.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02159074

Project Name	Hire District 5
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02272189

Project Name	Hire District 5
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$41,442.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02389194

Project Name	Hire District 5
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$43,515.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02272190

Project Name	Homeless to Work Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,221.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02389202

Project Name	Homeless to Work Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$272.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01820352

Project Name	Streetlight Project - Good Hope, Mead Valley, Lakeland Communities
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$266.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02303491

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Project Name	Streetlight Project - Good Hope, Mead Valley, Lakeland Communities
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,392.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01668394

Project Name	Community Centers Improvements/Expansions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,678.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01820371

Project Name	Community Centers Improvements/Expansions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,755.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01922210

Project Name	Community Centers Improvements/Expansions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,876.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02215770

Project Name	CBU Family Business Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$173.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02302984

Project Name	CBU Family Business Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,843.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02392893

Project Name	Crisis Stabilization Housing Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,730.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02068800

Project Name	Mead Valley Community Center - Park/Sports Field
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,132.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02159256

Project Name	Mead Valley Community Center - Park/Sports Field
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,280.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02272200

Project Name	Mead Valley Community Center - Park/Sports Field
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$31,072.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02304674

Project Name	Youth Corps
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$645.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02401322

Project Name	Youth Corps
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,692.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02404737

Project Name	Summer Youth Employment Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,703.00
Total Period Obligation Amount	\$400,000.00

Expenditure: EN-02272182

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Project Name	Carver Tract Sidewalk
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$48,720.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02161170

Project Name	Harmony Haven Children and Youth Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$935.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-02068786

Project Name	Home Gardens Library Refresh
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$470.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02068780

Project Name	Hidden Valley Nature Center Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$18,334.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02159073

Project Name	Hidden Valley Nature Center Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$40,096.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02068787

Project Name	Indio Desert Expo Fairgrounds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,408.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02417914

Project Name	Indio Desert Expo Fairgrounds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,207.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02068796

Project Name	Lake Cahuilla Veterans Regional Master Planning
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,070.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02074089

Project Name	Caravanserai
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$988.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02151191

Project Name	Caravanserai
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,207.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02303135

Project Name	Caravanserai
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$15,612.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-02042269

Project Name	Arts and Culture Month
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,746.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02150620

Project Name	Arts and Culture Month
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,572.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02417957

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Project Name	Arts and Culture Month
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$372.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02303456

Project Name	Blythe Economic Resiliency Study
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,777.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02437754

Project Name	Indiana Avenue Resurface
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,316.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02272187

Project Name	Harlow Ave/Grant Ave Resurfacing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,723.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02389189

Project Name	Harlow Ave/Grant Ave Resurfacing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,692.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02272184

Project Name	El Cerrito Area Resurfacing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,809.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02277542

Project Name	Western EOC Parking Lot Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$522.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02444978

Project Name	Hemet Community Fire Cadet Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$2,265.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-02498583

Project Name	Sparkling Originality in New Generations Camp Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,939.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02330637

Project Name	2nd Chance Youth Employment Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,734.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02401251

Project Name	2nd Chance Youth Employment Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$867.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-02389060

Project Name	Oasis Innovation Initiatives
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,149.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02418625

Project Name	Economic Development Strategic Planning Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$845.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02389204

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Project Name	Rivco Film Familiarization (FAM)Tour Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,000.00
Total Period Obligation Amount	\$45,000.00

Expenditure: EN-02389205

Project Name	Rivco Film Familiarization (FAM)Tour Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,876.00
Total Period Obligation Amount	\$15,000.00

Expenditure: EN-02392851

Project Name	Fire Department Station 82 Expansion Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,187.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02405106

Project Name	Hurkey Creek Beautification Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,207.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02459905

Project Name	Jan Peterson Child Day Care Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$33,481.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02491008

Project Name	Connect Mobile Tech Hub Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,957.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01978103

Project Name	County Department Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,184.20

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02403991

Project Name	Ion Exchange Water Treatment Plant No.7991
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$39,188.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01646364

Project Name	Reservoir Corrosion Repair/Prevention Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,278.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01811170

Project Name	Reservoir Corrosion Repair/Prevention Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,201.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02404009

Project Name	Mecca Lift Station 55-11 Capacity Upgrade
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$45,167.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01646359

Project Name	Cluster Valve Repair Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,360.66
Total Period Obligation Amount	\$0.00

Expenditure: EN-01229705

Project Name	Rancho Esperanza DPSS Houses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01625986

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Project Name	Rancho Esperanza DPSS Houses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01814318

Project Name	Rancho Esperanza DPSS Houses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00802117

Project Name	Homekey Program - Vista Dorada
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$49,365.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02212338

Project Name	Homekey Program - Vista Dorada
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02303457

Project Name	ExCite Business Incubator and Innovation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02420723

Project Name	ExCite Business Incubator and Innovation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$22,500.00

Expenditure: EN-00802112

Project Name	Lakeland Village Sports Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,716.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01917330

Project Name	Lakeland Village Sports Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,415.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02037641

Project Name	Lakeland Village Sports Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,686.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00636398

Project Name	Lakeland Village Sports Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,038.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01222186

Project Name	Home Gardens Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$302.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01917334

Project Name	Home Gardens Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$604.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02215783

Project Name	Home Gardens Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,279.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02277544

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Project Name	Home Gardens Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$151.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00780686

Project Name	Idyllwild Restroom Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,136.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01222275

Project Name	Idyllwild Restroom Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,828.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01627226

Project Name	Idyllwild Restroom Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$49,126.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02175622

Project Name	Idyllwild Restroom Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,178.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02306711

Project Name	Idyllwild Restroom Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$421.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00636532

Project Name	Idyllwild Restroom Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,011.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02078462

Project Name	Early Care and Education Recovery Fund
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,240.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02079687

Project Name	Non-Profit Economic Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02306716

Project Name	Non-Profit Economic Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02161242

Project Name	Project Legacy and the Health and Justice Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00801990

Project Name	Business Revitalization Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,396.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01627340

Project Name	Business Revitalization Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,441.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02308092

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Project Name	Business Revitalization Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00801856

Project Name	Small Business Thrive Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,257.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01222518

Project Name	Small Business Thrive Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,862.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02159272

Project Name	Small Business Thrive Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,735.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02308093

Project Name	Small Business Thrive Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,822.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02423339

Project Name	Small Business Thrive Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$21,225.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01222847

Project Name	County of Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,215.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01917482

Project Name	County of Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,302.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02079776

Project Name	County of Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,006.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02159273

Project Name	County of Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,781.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02308445

Project Name	County of Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,075.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02439408

Project Name	County of Tourism Recovery Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$563.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00778576

Project Name	Non Profit Roundtable
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,991.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01223191

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Project Name	Non Profit Roundtable
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,674.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02439404

Project Name	Non Profit Roundtable
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,879.00
Total Period Obligation Amount	\$0.00

Payments To Individuals

Expenditure: EN-02232343

Project Name	Estimated Administrative Costs
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02272191

Project Name	Indiana Avenue Resurface
Total Period Expenditure Amount	\$22,806.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00782287

Project Name	County Department Response
Total Period Expenditure Amount	\$12,589,553.00
Total Period Obligation Amount	\$12,437,991.00

Expenditure: EN-01223503

Project Name	County Department Response
Total Period Expenditure Amount	\$26,104.06
Total Period Obligation Amount	\$4,570,043.10

Expenditure: EN-01651692

Project Name	County Department Response
Total Period Expenditure Amount	\$138,045.54
Total Period Obligation Amount	\$0.00

Expenditure: EN-01845665

Project Name	County Department Response
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Total Period Expenditure Amount	\$323,586.06
Total Period Obligation Amount	\$0.00

Expenditure: EN-01978093

Project Name	County Department Response
Total Period Expenditure Amount	\$1,875,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02074485

Project Name	County Department Response
Total Period Expenditure Amount	\$1,042,226.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02216021

Project Name	County Department Response
Total Period Expenditure Amount	\$284,566.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02482936

Project Name	County Department Response
Total Period Expenditure Amount	(\$965,307.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00637504

Project Name	County Department Response
Total Period Expenditure Amount	\$5,286,852.00
Total Period Obligation Amount	\$5,268,716.90

Expenditure: EN-00289661

Project Name	County Department Response
Total Period Expenditure Amount	\$88,873.66
Total Period Obligation Amount	\$0.00

Expenditure: EN-00802017

Project Name	Non-Profit Economic Assistance
Total Period Expenditure Amount	\$59,500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01222327

Project Name	Non-Profit Economic Assistance
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Total Period Expenditure Amount	\$11,500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01627620

Project Name	Non-Profit Economic Assistance
Total Period Expenditure Amount	\$35,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01652837

Project Name	Non-Profit Economic Assistance
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$200,000.00

Expenditure: EN-01816084

Project Name	Non-Profit Economic Assistance
Total Period Expenditure Amount	\$31,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02421310

Project Name	Non-Profit Economic Assistance
Total Period Expenditure Amount	\$301,500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00637183

Project Name	Non-Profit Economic Assistance
Total Period Expenditure Amount	\$185,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02175524

Project Name	Project Legacy and the Health and Justice Center
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Riverside University Health System – Federally Qualified Health Centers - \$6,750,000.00 Economic Development - \$2,049,405.00 Department of Public Social Services, Homelessness - \$1,200,595.00 Total: \$10,000,000.00

Overview

Total Obligations	\$479,874,599.00
Total Expenditures	\$200,970,380.00
Total Adopted Budget	\$479,874,599.00
Total Number of Projects	178
Total Number of Subawards	203
Total Number of Expenditures	418

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	RANIA ODENBAUGH
Authorized Representative Telephone	(951) 545-6713
Authorized Representative Title	DIRECTOR OF STRATEGIC PRIORITIES
Authorized Representative Email	rodenbaugh@rivco.org
Submission Date	1/31/2025 12:58 PM