SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

ITEM: 3.37
(ID # 24538)
MEETING DATE:
Tuesday, April 09, 2024

FROM : EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: Approve and Execute the Infrastructure Project Funding Agreement Between the County of Riverside and the City of San Jacinto for Delivery of the State Street Rehab (Idyllwild to 9th Street) Project, through Fiscal Year 26/27, District 5. [$2,000,000 Total Cost - 100% ARPA Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Infrastructure Project Funding Agreement Between the County of Riverside and the City of San Jacinto for Delivery of the State Street Rehab (Idyllwild to 9th Street) Project, for a Total Cost of $2,000,000, through Fiscal Year 26/27;

2. Authorize the Chair of the Board of Supervisors to Execute the Agreement on Behalf of the County;

3. Direct the Auditor-Controller to Make Budget Adjustments as Detailed in Attached Schedule A; and

4. Direct the Executive Officer, or Designee, to take all Necessary Steps to Approve, Sign and Execute any Future Non-Substantive Amendments within the Agreement that do not Increase Costs to the County and do not Materially Change the Scope of Services, Subject to Approval as to Form by County Counsel.

ACTION:4/5 Vote Required, Policy

Juan C. Perez, Chief Operating Officer 4/5/2024

MINUTES OF THE BOARD OF SUPERVISORS

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	$ 250,000	$ 1,750,000	$ 2,000,000	$ 0
NET COUNTY COST	$ 0	$ 0	$ 0	$ 0
SOURCE OF FUNDS: 100% ARPA			**Budget Adjustment:** Yes	
			For Fiscal Year: 23/24 – 26/27	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On March 11, 2021, President Biden signed into law a $1.9 trillion economic stimulus bill also known as the COVID-19 Stimulus Package or the American Rescue Plan Act (ARPA). The intent of the bill is to accelerate the United States recovery from the economic and health impacts of the COVID-19 pandemic. ARPA includes $362 billion in Coronavirus State and Local Fiscal Recovery Funds (ARPA Fiscal Recovery Funds) for eligible state, local, territorial, and tribal governments.

Riverside County's share of the American Rescue Plan funding is estimated to be $479 million, of which the first installment of $239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024, and expended by December 31, 2026.

On April 27, 2021, the Executive Office presented the Board of Supervisors with a preliminary ARPA funding allocation and on October 19, 2021, presented a revised funding allocation after the U.S. Treasury released the ARPA interim funding guidelines. The revised allocation included a new category for Child Care. The funding allocation obligates funds to 7 categories: Infrastructure, Housing & Homelessness, Economic Recovery, County Departments Response, Non-Profit Assistance, Child Care and Revenue Backfill.

On October 4, 2022, the Board of Supervisors approved the ARPA 2nd installment funding allocation which allocated $33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

On December 12, 2023 (Agenda Item 3.70), the County Board of Supervisors approved allocation of a total of $2.5 million in ARPA funds toward two City of San Jacinto street improvement projects, at the recommendation of the County's 5th District. During subsequent discussions with the City, it was determined that one of the project's contracts could not be awarded within ARPA deadlines; this resulted in a reduction of allocation to $2 million. The attached proposed Infrastructure Funding Agreement between the County of Riverside and the City of San Jacinto addresses an infrastructure project which has been determined by the

County Executive Office to be in compliance with ARPA funding objectives and US Treasury eligibility criteria. The City will administer, construct, and maintain the following infrastructure project, which will be completed on or before December of 2026, utilizing a combination of City funding and proposed ARPA Infrastructure funding:

State Street Rehab (Idyllwild to 9th Street) Project – This $3.09 million project will include rehabilitation of the entire pavement from 9th Street to Idyllwild Drive, consisting of a grind and overlay of a 0.20-feet deep section of asphalt with 113,000 square feet of complete pavement removal and replacement, and traffic signal equipment upgrade at 7th and State Street. The attached proposed funding agreement reflects a Board approved contribution of $2 million from the 5th District ARPA 2nd installment to the City for project delivery.

Impact on Residents and Businesses

The State Street Rehab (Idyllwild to 9th Street) Project will improve safety, and reduce congestion on a high traffic, major regional road facility that serves the two cities and unincorporated areas of the Hemet/San Jacinto Valley, including commercial corridors that provide for economic activity.

ATTACHMENTS:

- Infrastructure Project Funding Agreement Between the County of Riverside and the City of San Jacinto
- Schedule A Budget Adjustment

SCHEDULE A
Budget Adjustment
Fiscal Year 2023/2024

Increase Estimated Revenue:

21735-1108000000-763520	Fed-American Rescue Plan Act	$250,000

Increase Appropriations:

21735-1108000000-525440	Professional Services	$250,000

Heydee Koury

Heydee Koury, Sr Accountant - Auditor 3/18/2024

Stephanie Perez, Deputy Director of Admin Services 4/2/2024

Aaron Gettis

Aaron Gettis, Chief of Deputy County Counsel 3/25/2024