

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.46  
(ID # 22293)

MEETING DATE:  
Tuesday, July 11, 2023

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:  
Approve the Authorization of American Rescue Plan Act Allocation and Budget Adjustment for the Temescal Canyon Road Widening Project in the El Cerrito Area; District 2. [\$4,300,000 Total Cost - American Rescue Plan Act (ARPA) Funds 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize \$4,300,000 from the 2<sup>nd</sup> District's second ARPA allocation, to be used for the Temescal Canyon Road Widening Project located in the El Cerrito area; and
2. Approve and direct the Auditor Controller to make budget adjustments as shown on Schedule A.

ACTION: 4/5 Vote Required, Policy

  
Mark Lancaster, Director of Transportation 6/21/2023

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez and Gutierrez  
Nays: None  
Absent: Washington  
Date: July 11, 2023  
xc: Trans.

Kimberly A. Rector  
Clerk of the Board

By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 4,300,000	\$ 0	\$ 4,300,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> American Rescue Plan Act (ARPA) Funds (100%). There are no General Funds used in this project.			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 23/24	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 (H.R. 1319) in to law. The \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties. Riverside County's share of the ARPA funding is \$479,874,599, of which the first installment of \$239,937,299 was received on May 10, 2021, and the second installment in the same amount was received on June 6, 2022. The funds must be obligated by December 31, 2024 and expended by December 31, 2026.

On October 4, 2022, (Agenda Item 3.44) the Board of Supervisors (Board) approved the ARPA second installment funding allocation which distributed \$33 million per district to be obligated towards infrastructure, housing and homelessness, workforce development, neighborhood revitalization, business revitalization, childcare facilities, and non-profits.

On April 4, 2023, (Agenda Item 3.1) the Board approved the 2<sup>nd</sup> District's suballocation of \$26,500,000 from their first and second ARPA allocation to various County Departments, of which \$4,300,000 was authorized for design and environmental cost associated with the ultimate widening of Temescal Canyon Road from north of El Cerrito Road to Tom Barnes Street.

This item is to authorize the use of ARPA funds for the project stated above in an amount of \$4,300,000 as a response to the Board's agenda on April 4, 2023 (Agenda Item 3.1), and to approve the budget adjustment. Future items will be brought before the Board for construction advertisement and construction contract award.

Project No. C60065

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**Impact on Residents and Businesses**

Widening Temescal Canyon Road from two to four lanes will relieve traffic congestion and improve motorist and pedestrian safety. This project will bring sidewalks, bike lanes, street lighting, traffic signals, and drainage improvements to the El Cerrito area.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

There are no General Funds used in these projects.

**ATTACHMENTS**

Schedule A – Budget Adjustment

  
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Jason Farin, Principal Management Analyst      7/6/2023

## Schedule "A"

### BUDGET ADJUSTMENT

**Recommendation:** The Board approves and directs the Auditor-Controller to make budget adjustments increasing revenue and special program expense for budget Unit 31305, TLMA Capital budget as follows:

#### FY 2023/2024

The Board approves and directs the Auditor-Controller to make the budget adjustment for budget Unit 31305 as follows:

#### FY 2023/2024

**Increase estimated revenues:**

763520-21735-3130500000	Fed-American Rescue Plan Act	\$4,300,000
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**Increase appropriations:**

527780-21735-3130500000	Special Program Expense	\$4,300,000
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